
SALT LAKE CITY COUNCIL STAFF REPORT

DATE: August 2, 2002

SUBJECT: Emergency Shelter Grant Recapture and Reallocation

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| Document Type | Budget-Related Facts | Policy-Related Facts | Miscellaneous Facts |
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| Resolution | \$5,913 in remaining Emergency Shelter Grant (ESG) funds is available for recapture and reallocation. The Administration recommends reallocation to another eligible sub-grantee. | This proposed reallocation is consistent with past Council actions and within the federal guidelines for the Emergency Shelter Funds. | Proposed resolution authorizes a recapture and reallocation of \$5,913 in ESG funds to another eligible sub-grantee. Reallocation during next year's ESG process is not possible due federal guidelines. |

The Administration is proposing that the City Council approve a resolution amending the One-Year Action Plan for the Emergency Shelter Grant (ESG) program of Resolution No. 21 of 2001. The amendment allows for the recapture of \$5,913.51 in unspent funds granted to Our House Child Care & Family Education Center. The Administration is recommending that the recaptured funds be reallocated to The Road Home. The Road Home serves the same clientele as Our House Child & Family Education Center, meets the required eligibility criteria and will be able to expend the recaptured funds within the necessary time frame.

Following the briefing, the Council may wish to consider the following options:

- Schedule consideration of the resolution in a future Council Meeting.
- Schedule another briefing for additional discussion.
- Request additional written information from the Administration.

BACKGROUND: In July of 2001, Our House Child Care & Family Education Center was awarded Emergency Shelter Grant funds for operational costs. As of June 30, 2002, \$5,913.51 remains unspent from their allocation. The contract for expenditure of the remaining funds expired on June 30, 2002. Our House has asked that the City recapture the funds and allocate them to another agency that can spend the funds.

The funds were allocated for operational costs and have to be expended in the same category to remain in compliance with federal guidelines. Another local agency, The Road Home serves the same clientele as Our House and is eligible to receive the funds. The Administration is recommending that the City Council recapture the remaining Our House allocation and reallocate the funds to The Road Home. Additional information is contained in the Administration's transmittal. The transmittal also contains the full listing of applicants for ESG funds and the appropriation amount that each applicant received.