

**SALT LAKE CITY COUNCIL
MAYOR'S RECOMMENDED BUDGET AMENDMENT
FISCAL YEAR 2002-2003**

DATE: August 13, 2002
SUBJECT: **Truth-in-Taxation Hearing Motions**
STAFF REPORT BY: Michael Sears, Gary Mumford
cc: Cindy Gust-Jenson, Rocky Fluhart, Steven Allred, Lynn Pace, Steve Fawcett and Laurie Dillon

The Council received the Mayor's Recommended Budget Amendment on May 7, 2002 and held budget briefings with each of the City's departments at subsequent meetings. The Council adopted the budget, tax levies, and compensation plans, legislative intents and all additional budget related material on June 18, 2002. Because the Council shifted the funding of street sweeping and urban forestry from the garbage fee to a property tax, the Council adopted a budget with property tax revenue and expenditures in excess of the amount that the certified tax rate will collect. As a result, the Council also adopted a tax levy greater than the certified tax rate subject to a Truth-in-Taxation hearing being held. The Council scheduled August 7, 2002 for this hearing and had advertised for a hearing on that date. Due to advertising mistakes, the hearing was rescheduled for August 15, 2002. The City Council did hold the public hearing on the August 7 but by motion continued the public hearing to August 15, 2002. New advertising has been prepared and all State Code requirements have been met for the Truth-in-Taxation on the August 15 meeting. .

The Attorney's Office has prepared two ordinances for adoption after the close of the Truth-in-Taxation hearing. The two ordinances adopt and ratify the decisions of the Council at the June 18, 2002 Council meeting. The ordinances ratify and adopt the final budget of the City, including the employment staffing document and the tax levy of the City.

The following motions will allow for the adoption of these two motions and complete the adoption of all budget related items for fiscal year 2002-2003.

- ["I move that the Council"] **Adopt an ordinance adopting and ratifying the rate of tax levy upon all real and personal property within Salt Lake City made taxable by law for fiscal year 2002-2003.**
- ["I move that the Council"] **Adopt an ordinance adopting and ratifying the final budget of Salt Lake City, Utah, including the employment staffing document, for the fiscal year beginning July 1,2002 and ending June 30, 2003.**