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## M E M O R A N D U M

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**DATE:** October 11, 2002  
**TO:** Salt Lake City Council Members  
**FROM:** Michael Sears, Budget & Policy Analyst  
**RE:** **Salt Lake Valley Solid Waste Management Facility Long Term Strategic Plan as required in the Interlocal Agreement between Salt Lake City and Salt Lake County relating to the Solid Waste Management Facility (Landfill)**

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During the briefing on the Salt Lake Valley Solid Waste Management Facility Long Term Strategic Plan, Council Members asked for additional detail relating to the Strategic Plan and concerning the operation of the Solid Waste Facility. The Administration has forwarded additional information for review by the City Council. This information is attached. The Administration has also indicated that the attached reports and updates will be provided throughout each fiscal year as the plans and reports become available.

The Council has scheduled a follow-up briefing on this item for October 15, 2002. If Council Members wish to accept the long-term plan the Council could place the resolution adopting the Long-Term Strategic Plan on the agenda for consideration at a future Council Meeting.

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**Note:** The following information was provided to the Council for the 10/01/02 briefing. It is provided again for your reference.

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The Administration has forwarded the attached resolution for the approval of the Solid Waste Management Facility (referred to in the past as the Landfill) Long Term Strategic Plan. As noted in the interlocal agreement between Salt Lake City and Salt Lake County for the management of the Solid Waste Management Facility, the Solid Waste Management Council must prepare a long term strategic plan for the facility and present it to the Salt Lake City Council and Salt Lake County Council for approval. The Solid Waste Management Council unanimously approved the Strategic Plan at its March 22, 2002 board meeting.

On November 14, 2000 the Salt Lake City Council adopted the interlocal agreement that required the adoption of a long-term strategic plan. The interlocal agreement replaced the interlocal agreement signed by the City and County in 1980, and was necessitated by facility growth, technological, market and regulatory changes, and changes in government structure.

The long-term strategic plan is attached for your review. Of particular note, the long-term plan attempts to address the increased recycling program that the City is promoting. Furthermore, the long-term plan specifies that on-going analysis and master plan updates will occur. The Council may wish to request that the Administration provide briefings on analysis results or plans that will impact the Salt Lake City budget.

The Administration is requesting that the Council approve the resolution approving of the Long Term Strategic Plan. The Mayor would also sign the resolution, which would indicate his approval of the resolution and the Long Term Strategic Plan.

cc: Cindy Gust-Jenson, Rocky Fluhart, David Nimkin, Rick Graham, Kevin Bergstrom, Romney Stewart