
M E M O R A N D U M

DATE: October 11, 2002
TO: Salt Lake City Council Members
FROM: Michael Sears, Budget & Policy Analyst
RE: **Salt Lake City One-Time Revenue Appropriation request / Salt Lake City Fiscal Year 2002-2003 Budget**

The Salt Lake City Council considered appropriation of one-time revenue during the May and June fiscal year 2002-2003 budget adoption process. The Council also discussed proposed use of one-time revenue during a briefing on September 5, 2002.

Several projects were funded with one-time revenue in budget amendments 7, 8, 9 and 10. The attached sheet shows the sources and uses of the funds. This attachment also contains a listing of all of the requests for one-time revenue that the Council Office has received.

Of the original budget requests contained in the Mayor's Recommended Budget, only the Neighborhood Legacy Project and Youth Endowment Fund have not been funded. The Council is considering an appropriation for Downtown Enhancements (\$500,000) and a Winter Festival (\$80,000) as part of budget amendment #10. Additional items that the Council may wish to fund could be included in future budget amendments.

cc: Cindy Gust-Jenson, Rocky Fluhart, David Nimkin, Steve Fawcett and Gordon Hoskins