
MEMORANDUM

DATE: November 1, 2002
TO: Salt Lake City Council Members
FROM: Michael Sears, Budget & Policy Analyst
RE: **Salt Lake Valley Solid Waste Management Facility Long Term Strategic Plan as required in the Interlocal Agreement between Salt Lake City and Salt Lake County relating to the Solid Waste Management Facility (Landfill)**

During the briefings on the Salt Lake Valley Solid Waste Management Facility Long Term Strategic Plan, Council Members asked for legislative intent language that would require additional detail to be included into future versions of the long-term Strategic Plan. Additionally, the intent language is to include a request that the Solid Waste Facility provide to the Council: Major Goal and Program reports, Progress reports, Statistical summaries and other relevant reports and publications that show how the Solid Waste Facility is following the Long Term Strategic Plan. The Council also asked that intent language be drafted that relates to the future operations and lifespan of the Solid Waste Facility.

Council staff has drafted the following motion language and legislative intent to address the concerns of Council members as noted in the October 1, 2002 and October 15, 2002 briefings.

1. ["I move that the Council"] **Adopt a resolution approving the Salt Lake Valley Solid Waste Management Facility Long Term Strategic Plan as proposed, with the following Legislative Intent:**

“That the Salt Lake Valley Solid Waste Management Facility provide to the Salt Lake City Council timely updates to the Salt Lake Valley Solid Waste Management Facility Long Term Strategic Plan, and that future versions of the strategic plan include detailed goals, objectives and expansion plans for the future operation of the Solid Waste Facility. In addition, it is the Council’s intent that the Salt Lake Valley Solid Waste Management Facility provide to the Salt Lake City Council: Major Goal and Program Reports, Progress Reports, Statistical Summaries and other relevant reports and publications when available.”

2. ["I move that the Council"] **Not adopt the resolution approving the Salt Lake Valley Solid Waste Management Facility Long Term Strategic Plan.**

Note: The following information was provided to the Council for prior Landfill Strategic Plan briefings. It is provided again for your reference.

The Administration has forwarded the attached resolution for the approval of the Solid Waste Management Facility (referred to in the past as the Landfill) Long Term Strategic Plan. As noted in the interlocal agreement between Salt Lake City and Salt Lake County for the management of the Solid Waste Management Facility, the Solid Waste Management Council must prepare a long term strategic plan for the facility and present it to the Salt Lake City Council and Salt Lake County Council for approval. The Solid Waste Management Council unanimously approved the Strategic Plan at its March 22, 2002 board meeting.

On November 14, 2000 the Salt Lake City Council adopted the interlocal agreement that required the adoption of a long-term strategic plan. The interlocal agreement replaced the interlocal agreement signed by the City and County in 1980, and was necessitated by facility growth, technological, market and regulatory changes, and changes in government structure.

Of particular note, the long-term plan attempts to address the increased recycling program that the City is promoting. Furthermore, the long-term plan specifies that on-going analysis and master plan updates will occur. The Council may wish to request that the Administration provide briefings on analysis results or plans that will impact the Salt Lake City budget.

The Administration is requesting that the Council approve the resolution approving of the Long Term Strategic Plan. The Mayor would also sign the resolution, which would indicate his approval of the resolution and the Long Term Strategic Plan.

cc: Cindy Gust-Jenson, Rocky Fluhart, David Nimkin, Rick Graham, Kevin Bergstrom, Romney Stewart