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## **SALT LAKE CITY COUNCIL STAFF REPORT**

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**DATE:** April 11, 2003

**SUBJECT:** CDBG/ESG/HOME/HOPWA Briefing/Adoption

**AFFECTED COUNCIL DISTRICTS:** Citywide

**STAFF REPORT BY:** Michael Sears, Budget & Policy Analyst

**ADMINISTRATIVE DEPT. AND CONTACT PERSON:** Community & Economic Development  
LuAnn Clark, HAND Director

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On Tuesday, March 4, 2003, the Mayor presented his recommended budgets for the use of the 2003-2004 federally allocated Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships Program (HOME) and Housing Opportunities for People with AIDS (HOPWA) monies. After his presentation, Council Members received a spreadsheet that shows each project that applied for funding, the funding request, the funding level recommended by the Community Development Advisory Committee (CDAC) or Housing Advisory and Appeals Board (HAAB), and the Mayor's recommended funding level. Council Members also received comprehensive descriptions for each project that applied for funding.

Council Members then discussed the different applicants and proposed uses for the federal funds on March 27<sup>th</sup> and April 1<sup>st</sup>. One topic that was discussed was the potential conflicts of interest amongst advisory board members. The Administration agreed to update the one year action plan to reflect the proposed change in the HOPWA review process. The Council then held a public hearing on April 8, 2003. After closing the public hearing, Council Members voted to delay adoption of the CDBG budget until April 15, 2003. Council Members will continue a discussion on the proposed funding levels during a work session on April 15<sup>th</sup> preceding adoption of the 2003-2004 federal grant funds.

During the briefing on April 1<sup>st</sup>, Council Members agreed to submit their funding recommendations to Council staff for formatting. Council staff has prepared the attached worksheet that shows possible funding scenarios. During the briefing on April 15<sup>th</sup>, Council staff will project the attached spreadsheet onto a screen so that Council Members can discuss the funding scenarios.

cc: Cindy Gust-Jenson, Rocky Fluhart, David Nimkin, Alison Weyher, David Dobbins, Luann Clark, Greg Johnson, Sandi Marler, Karen Wiley, Steve Fawcett and Gordon Hoskins

File location: Budget\04 Budget\Michael\CDBG 29<sup>th</sup> Year