#	Applicant Name	Project Description	Previo	ous Grants	Request					Funding Reco	mmendations				
	Project Name	7	Year	Amount	Amount	CDAC	Mayor	Council	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7
	HOUSING														
1	ASSIST Inc	Administrative support and funds to provide	28th	325,000	350,000	350,000	325,000		350,000	337,000	325,000	350,000	325,000	345,000	325,000
	Emergency Home Repair and	emergency home repair to eligible low	27th	350,000											
	Accessibility & Community Design	income residents. Repairs include plumbing,	26th	350,000											
		heating & electrical, leaking roofs. Provide	25th	305,000											
		design assistance for mobility issues.	24th	305,000											
			23rd	305,000											
			Others	2,802,500											
L			Total	4,742,500		450.000	450.000		450.000	450.000	450.000	450.000	450.000	450.000	450.000
2	Community Development	Purchase and rehabilitate properties to provide low income housing.	28th 27th	170,000 100,000	150,000	150,000	150,000		150,000	150,000	150,000	150,000	150,000	150,000	150,000
	Corporation Property Purchase & Rehabilitation	low income nousing.	Others	100,000											
	Froperty Furchase & Renabilitation		Total	270,000											
-	Community Development	Partial salaries for program that provides	28th	70,000	75,000	75,000	75,000		75,000	75,000	75,000	75,000	75,000	75,000	75,000
'	Corporation	affordable housing.	27th	90,000	75,000	75,000	75,000		75,000	75,000	75,000	75,000	75,000	75,000	75,000
	Administrative support	anordable nodsing.	26th	60,000											
	Administrative support		25th	70.000											
			24th	70,000											
			23rd	70,000											
			Others	639,147											
			Total	1,069,147											
3	LifeCare	Administrative support & partial funding for	28th	30,000	55,700	55,700	40,000		55,700	40,000	40,000	55,000	40,000	40,000	40,000
-	Critical Home Repair Project	purchase of vehicle for agency that provides	27th	30,000	,	,	,		,	,	,	,	,	,	,
		minor home repairs for seniors and disabled	26th	30,000											
		citizens. Repairs include minor plumbing,	25th	15,000											
		electrical, replacing furnace filters, etc.	24th	15,000											
			23rd	15,000											
			Others	81,500											
			Total	216,500											
4	SL Neighborhood Housing	Administrative support and funds to provide low-	28th	75,000	175,000	175,000	100,000		100,000	100,000	100,000	100,000	100,000	80,000	100,000
	Services	interest loans to people who may not qualify for a	27th	175,000											
	Revolving Loan Fund	traditional bank mortgage. Funds also used for	26th	75,000											
		blended mortgages, home improvement loans	25th	75,000											
		and a rehabilitation project.	24th	75,000											
			23rd	75,000											
			Others	580,000											
<u> </u>			Total	1,130,000											
5	SLC Housing and Neighborhood	Funds to be used to assist nonprofit housing	28th	90,000	100,000	100,000	100,000		100,000	100,000	100,000	100,000	100,000	100,000	100,000
	Development	entities as match money for new transitional and	27th	65,000											
	Housing Match Fund	permanent housing grants.	26th	100,000											
			25th	100,000											
			24th 23rd	100,000											
				100,000											
1			Others Total	465,000 1,020,000											
-	SLC Housing and Neighborhood	Administrative support and funds to provide	28th	550,000	600.000	600,000	600,000		600,000	600,000	600,000	600,000	600,000	600,000	600,000
l °	Development	residential home rehabilitation assistance to	27th	600,000	600,000	000,000	000,000		000,000	000,000	000,000	000,000	000,000	000,000	000,000
	Low and Moderate Income	bring properties up to code, provide financial	27th	600,000											
1	Housing Rehabilitation	assistance and to construct new homes in target	25th	600,000											
	Trousing Renabilitation	areas or for income eligible residents.	24th	650,000											
1		arode or ior modific digible reducines.	23rd	650,000											
1			Others	8,202,965											
			Total	11,852,995											
7	†	Housing Total	1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,505,700	1,505,700	1,390,000	n	1,430,700	1,402,000	1,390,000	1,430,000	1,390,000	1,390,000	1,390,000
1		Percent of Total			31.0%	31.0%	28.6%	0.0%	29.4%	28.9%	28.6%	29.4%	28.6%	28.6%	28.6%

#	Applicant Name	Project Description	Previo	us Grants	Request					Funding Reco	mmendations				
"	Project Name	Project Description	Year	Amount	Amount	CDAC	Mayor	Council	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7
	STREET DESIGN		. ou.	7 till Gailt	741104111	05,10	may o.								
1	Fenway Avenue Street Design	Design improvements to private street to			20,000	0	0		20,000	0	0	20,000	0	0	-
	Fenway Avenue located at 635	include curb, gutter, drainage improvements													
	South between, 1200 and 1238	and street resurfacing. Conversion to public													
	East	ownership necessary for improvements to take													
	Fenway Avenue Neighborhood	place. Future construction costs estimated at \$164,500 minimum.													
2	Strong Court Street Design	Design improvements to private street to			20,000	0	0		20,000	0	0	20,000	0	0	
	Strong Court Street Design Strong Court located at 850 East	include curb, gutter, drainage improvements			20,000	Ü	o		20,000	Ü	· ·	20,000	U	Ü	-
	400 South	and street resurfacing. Conversion to public													
	100 00441	ownership necessary for improvements to take													
	Strong Court Neighborhood	place. Future construction costs estimated at													
		\$150,000 minimum.													
	Utahna Phase 2 Street Design	Design improvements to street to include	28th	30,000	38,000	38,000	38,000		38,000	38,000	38,000	38,000	38,000	38,000	38,000
	Emery St. south of California Ave.	curb, gutter, drainage improvements and										?			
		street resurfacing. Future construction costs													
	SLC Engineering	estimated at \$320,000.													
3		(28th Year was for Phase 1 design)  Street Design Total			78,000	38,000	38,000		78,000	38,000	38,000	78,000	38,000	38,000	38,000
3		Percent of Total			1.6%	0.8%	0.8%	0.0%	1.6%	0.8%	0.8%	1.6%	0.8%	38,000 0.8%	0.8%
ш		reicent or rotal	l		1.0 /6	0.0 /6	0.0 /6	0.0 /6	1.0 /6	0.0 /6	0.6 /6	1.0 /6	0.6 /6	0.0 /6	0.6 /6
	STREET CONSTRUCTION														
1	Physical Access Ramps	Construct access ramps at street corners in	28th	200,000	200,000	100,000	200,000		200,000	200,000	200,000	200,000	200,000	200,000	200,000
	SLC Engineering	eligible areas for individuals who use	27th	200,000		•	·							•	
		wheelchairs, walkers, canes, and strollers.	26th	60,000											
			25th	50,000											
		Engineering, design & admin\$40,000	24th	50,000											
			23rd	50,000											
			Others	168,720											
_	4000 O Ot D	011	Total 28th	778,720 535,000	535,000	535,000	525,000		525,000	525,000	525,000	525,000	525,000	525,000	525,000
	1300 S. Street Reconstruction SLC Engineering	Street reconstruction on 1300 South from Montgomery to Glendale Streets, to include curb	27th	30,000	535,000	535,000	525,000		525,000	525,000	525,000	525,000	525,000	525,000	525,000
	SEC Engineering	and gutter, sidewalk, traffic calming, parkstrip	26th	440.000											
		landscaping & drainage improvements.	25th	85,000											
		(Continuation of work in Glendale area)	24th	30,000											
		Engineering, design & admin\$60,000	Total	1,120,000											
3	Traffic Island Landscape	Reconstruct and landscape existing traffic island			94,000	0	0		94,000	0	0	0	0	0	20,000
	SLC Engineering	at 1500 West and 600 North, to include curb,													
		irrigation, and drought tolerant landscaping.													
<u> </u>		Engineering, design & admin\$19,000	0041-	00.000		504.000	405.000		405.000	504.000	504.000	405.000	405.000	105.000	405.000
	Utahna Street Reconstruction - Phase 1	Street reconstruction on Utahna Drive from Emery St. to 1200 W, including Utahna Circle, to	28th	30,000	504,000	504,000	485,000		485,000	504,000	504,000	485,000	485,000	485,000	485,000
	SLC Engineering	include pavement, curb & gutter, sidewalk,			1	l	l		]						
	SEC Engineering	drainage and parkstrip landscaping.													
		(28th Year was for design)													
		Engineering, design & admin\$54,000			1	l	l		]						
4		Street Construction Total			1,333,000	1,139,000	1,210,000	0	1,004,000	1,229,000	1,229,000	1,210,000	1,210,000	1,210,000	1,230,000
		Percent of Total			27.4%	23.4%	24.9%	0.0%	26.8%	25.3%	25.3%	24.9%	24.9%	24.9%	25.3%
	SIDEWALKS		2011	000.00-		000.077	000.0		000.000	000 555	000	000.000	000	000.555	000.000
	Sidewalk Replacement Program	Replace deteriorated sidewalk in CDBG eligible	28th 27th	200,000	300,000	200,000	200,000		200,000	200,000	200,000	200,000	200,000	200,000	200,000
	SLC Engineering	areas.	27th 26th	282,500 280,000	1	l									
			25th	280,000	1	l	l		]						
			25th	200,000	1	l	l		]						
			23rd	200,606	1	l									
			Others	2,634,000	1	l									
		Engineering & design - \$60,000		3,997,106	1	l	l		]						
1		Sidewalks Total			300,000	200,000	200,000	0	200,000	200,000	200,000	200,000	200,000	200,000	200,000
		Percent of Total			6.2%	4.1%	4.1%	0.0%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%

#	Applicant Name	Project Description	Previo	ous Grants	Request					Funding Reco	ommendations				1
"	Project Name	. reject 2000.plio.i	Year	Amount	Amount	CDAC	Mayor	Council	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7
	PARKS		1 4 4												
1	between California and 1700 S.)	Grade and contour site for improvements and drainage, install sprinkler system, curb, gutter and sidewalk, paths and lighting, landscaping, playground equipment and pavilions.  Grading & fill - \$15,000	28th 27th	0 45,000	195,000	0	0		0	0	0	0	0	0	0
		Curb, gutter & drainage - \$105,000 Asphalt walkways - \$25,000 Concrete walkways - \$10,000 Engineering & design - \$40,000													
2	Jordan River Trail Tree Planting West side of Jordan River, from Brooklyn Ave. to Hayes Ave. Private citizen - Samantha Francis	Plant 60 new trees on west side of River along new trail section, across from Intl. Peace Garden. Trees - \$21,000 Irrigation system - \$15,000 Engineering and design - \$4,000			40,000	0	0		0	0	0	0	0	0	0
	Private citizen - Jeremy King	Phase 2 construction and development of Glendale area neighborhood park, to include trail, irrigation system, shrub, tree and lawn areas, masonry walls, arbors and trellis. (27th funds were for planning, design and some construction.)  Engineering, design & admin\$37,645	27th	100,000	130,814	0	75,000		0	130,814	75,000	0	75,000	75,000	37,000
	Fairmont Park Plan SLC Engineering	Master plan the park, to include the new swimming pool, proposed skate park, relocation of tennis and volleyball courts and increase parking.  Planning activities - \$50,000 Engineering & design-\$5,000 (28th funding was for skatepark construction)		330,000	55,000	0	0		0	0	0	0	0	0	0
5	ADA Plan Implementation-Citywide SLC Engineering	Construct ADA infrastructure improvements in eligible parks based on priority of improvement.  Construction - \$80,000 Engineering & design - \$20,000	26th	212,500	100,000	100,000	100,000		100,000	100,000	100,000	100,000	100,000	100,000	100,000
		Remove and replace existing playground facility and make associated site improvements to ADA and current park standards. (28th funding was for design & engineering)  Admin\$6,000	28th	22,000	228,000	0	228,000		206,000	228,000	228,000	?	228,000	228,000	200,000
7		Create new parking lot on north side of park and put in pavers in the park strip frontage on 600/700 North.  Construction - \$200,000 Engineering & design - \$50,000			250,000	0	0		0	0	0	0	0	0	0
		Replace existing playground equipment with ADA compliant equipment and improve ADA access to pavilion.  Construction - \$80,000 Engineering & design - \$20,000			100,000	100,000	100,000		100,000	100,000	100,000	100,000	100,000	100,000	100,000
	Plan SLC Engineering	Study playground and circulation needs and prepare plan for future implementation.  Engineering & design-\$25,000			25,000	0	25,000		0	25,000	25,000	0	25,000	25,000	0
10	Roberta LaConia Parking Lot Improvements SLC Engineering	Replace hedges with sod and replace chain link fence with block wall.  Construction - \$23,000 Engineering & design - \$6,000			29,000	0	0		0	0	0	0	0	0	6,000
10		Parks Total Percent of Total			1,152,814 23.7%	200,000 4.1%	528,000 10.9%	0 0.0%	406,000 8.4%	583,814 12.0%	528,000 10.9%	200,000 4.1%	528,000 10.9%	528,000 10.9%	443,000 9.1%

#	Applicant Name	Project Description	Previo	us Grants	Request					Funding Reco	mmendations				
"	Project Name		Year	Amount	Amount	CDAC	Mayor	Council	Scenario 1			Scenario 4	Scenario 5	Scenario 6	Scenario 7
	PUBLIC SERVICES														
1	Bad Dog Rediscovers America Program Support	Salaries, benefits & rent for agency that provides after-school art programs for youth ages 5 to 18.	26th	15,000	22,000	0	10,000		0	10,000	0	0	10,000	0	0
2	Boy Scouts of America Learning for Life	Salaries & benefits for full-time and part-time leaders of program that provides in-school classroom training in life skills to students in grade 2-6 in 5 SL School District schools.	27th	15,000	15,000	5,000	5,000		5,000	5,000	5,000	15,000	5,000	15,000	5,000
3	Boys & Girls Club Capitol West Club	Salaries and benefits for after-school program that provides core Club activities to area youth who are low income at-risk children.	Total  28th 27th 26th 25th 24th 23rd Others Total	15,000 34,000 34,000 34,000 34,000 34,000 576,000 780,000	34,248	34,000	34,000		34,000	34,000	34,000	34,000	34,000	34,000	34,000
4	Boys & Girls Club Transportation Sensation at Lied Club	Salaries & benefits for van driver and purchase of 15 passenger van for program which transports youth members to Boys & Girls Club.  Van driver wages & benefits - \$3,896  15 passenger van - \$27,000		7 60,600	30,896	0	0		0	0	0	0	57,320	0	0
5	Boys & Girls Club Youth With a Voice	Salaries & benefits for site coordinators and supplies for program that teaches life and social skills, provides recreational opportunities and leadership skills for at-risk youth at 3 facilities: Lied, Sugar House, and Capitol West centers.	28th 27th 26th 25th 24th 23rd Others Total	20,000 25,000 0 30,000 43,000 43,000 202,000 363,000	33,616	20,000	20,000		20,000	20,000	20,000	20,000	20,000	20,000	20,000
6	Catholic Community Services Weigand Resource Center	Salaries, benefits & maintenance for program that provides day shelter services for homeless individuals and families, including showers, lockers, hygiene items, & health referrals.	28th 27th 26th Total	45,000 45,000 50,000	50,000	50,000	45,000		50,000	45,000	45,000	45,000	45,000	45,000	45,000
7	Centro de la Familia de Utah La Puerta Abierta (The Open Door)	Partial salaries for staff, utilities, computers, software, phone system, rent and overhead allocation for program that provides crisis intervention and case management, information and referral, cultural training and outreach.			50,000	20,000	20,000		20,000	20,000	20,000	?	20,000	0	20,000
	SL Community Action Program Housing Outreach Rental Program	Partial salaries & benefits for housing specialists and director of program that assists SL families to obtain safe and affordable housing.	28th 27th 26th 25th 24th 23rd Others Total	35,000 35,000 37,000 37,000 37,000 374,500 592,500	37,000	35,000	35,000		35,000	35,000	35,000	35,000	35,000	35,000	35,000
9	SL Community Action Program Northwest Emergency Food Pantry	Partial salaries & benefits for program that provides emergency food supply to low-income residents.	28th 27th 26th 25th 24th 23rd Others Total	25,000 27,500 27,500 27,500 27,500 27,500 283,700 446,200	25,000	25,000	25,000		25,000	25,000	25,000	25,000	25,000	25,000	25,000
10	SL Community Action Program Tenant Maintenance Project	Partial salary for housing specialist for program that provides home maintenance and money management training to low-income households.	28th 27th 26th 25th 24th 23rd Others Total	10,000 12,500 12,500 12,500 12,500 12,500 62,500 135,000	12,500	12,500	10,000		12,500	10,000	12,500	12,500	10,000	10,000	12,000

#	Applicant Name	Project Description	Previo	ous Grants	Request					Funding Reco	mmendations				
	Project Name	•	Year	Amount	Amount	CDAC	Mayor	Council	Scenario 1	Scenario 2	Scenario 3		Scenario 5	Scenario 6	Scenario 7
11	Community Health Centers	Salaries, benefits, operating expenses & prof.	28th	85,000	150,000	110,000	85,000		110,000	85,000	85,000	110,000	85,000	85,000	90,000
	Primary medical and dental care	services for program that provides medical	27th	85,000											
		and dental care to uninsured and low-income	26th	90,000											
		persons.	25th Total	10,000 270,000											
12	Crossroads Urban Center	Partial salary for director of program that	28th	14,000	16,000	16,000	16,000		16,000	16,000	16,000	16,000	16,000	16,000	16,000
12	Emergency Food Pantry	provides food, counseling and emergency	27th	12,000	10,000	10,000	10,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000
	Zinorgonoy r cod r dinay	funds to low-income and homeless persons.	26th	12,000											
			25th	10,000											
			24th	10,000											
			23rd	60,000											
			Others	147,000											
			Total	265,000											
13	SL Donated Dental	Partial salaries for 4 staff, supplies, utilities,	28th	30,000	100,000	25,000	30,000		30,000	30,000	25,000	50,000	30,000	30,000	30,000
	Dental Services	insurance and office equipment for program	27th	21,000											
		that provides dental care to homeless and uninsured low income persons.	26th 25th	15,350 17,247											
		(Previous funds were for equipment)	24th	16,000											
		(Frevious lunus were for equipment)	Total	99,597											
14	Family Support Center	Partial salaries for houseparents for program	28th	5,000	10.000	5,000	5,000		5,000	5.000	5,000	10.000	10.000	5,000	10,000
	Family Support Crisis Nursery	which provides crisis nursery services to	27th	5,000	,	.,	.,		.,	.,		.,	.,	.,	.,
	1	children who are at risk for abuse.	26th	0											
			25th	5,000											
			24th	5,000											
			23rd	5,000											
			Others	15,000											
		De d'al calculation of d'acceptance and de la calculation of d'acceptance and	Total	40,000		40,000	45.000		40,000	45.000	45.000	40,000	45,000	45,000	45,000
15	Guadalupe Center Educational Programs	Partial salary of director, operating expenses, and partial funding for computers and software	28th 27th	40,000 42,000	45,000	40,000	45,000		40,000	45,000	45,000	40,000	45,000	45,000	45,000
	Early Learning Center Preschool	for program that provides pre-school and	26th	40,075											
	Project	kindergarten and first grade educational services	25th	38,000											
	1 Toject	to low-income children.	24th	38,075											
			23rd	20,000											
			Others	60,000											
			Total	278,150											
16	SL Interfaith Hospitality Network	Partial salaries for teachers for program that			40,000	0	10,000		0	10,000	10,000	0	0	10,000	5,000
	Children's Learning Center	provides preschool educational services to										?			
		homeless children of families participating in the													
		SLIHN family support program.													
17	Legal Aid Society of SL	Partial salaries for program that provides legal			12,000	10,000	8,000		8,000	8,000	5,000	10,000	12,000	8,000	10,000
''	Administrative support	representation to low-income persons with family			12,000	10,000	0,000		0,000	0,000	0,000	10,000	12,000	0,000	10,000
	, tarring dave support	law cases (divorce, child custody, guardianship													
		and domestic violence issues).													
		·													
18	Multi-Ethnic Development Corp.	Partial salaries and benefits for program that	28th	10,000	15,000	5,000	10,000		5,000	10,000	5,000	5,000	5,000	10,000	5,000
	Administrative support	manages affordable multi-family housing at the	27th	10,000											
		Wendell Apartments.	26th	5,000											
			Total	25,000											
19	Our House	Partial salaries & operating expenses for	28th	58,000	80,000	0	n		0	0	n	0	0	0	0
.5	Childcare & Family Education	program which provides child care, education,	27th	70,000	55,500	٩	٥		Ĭ	· ·	Ü	l "		o l	Ü
	Center	case management for children and adults	26th	10,900											
		from shelters and low-income areas.	25th	9,520											
			24th	22,294											
1	AGENCY HAS CLOSED		23rd	12,000											
1			Others	12,000											
<u> </u>			Total	194,714											
20	People Helping People	Partial salaries, operating expenses & workbooks	28th	15,000	53,950	25,000	0		0	0	25,000	0	0	0	0
1	Administrative support	for program that provides employment mentoring	27th 26th	15,000								?			
		to low-income single parents.	Total	21,405 51,405											
	Ļ	<u> </u>	roidi	31,405								<u> </u>			

#	Applicant Name	Project Description	Previo	ous Grants	Request					Funding Reco	mmendations				
	Project Name		Year	Amount	Amount	CDAC	Mayor	Council	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7
21	Rape Recovery Center	Partial salaries & operating expenses for	28th	30,000	37,179	37,000	32,000		37,000	32,000	32,000	37,000	32,000	37,179	35,500
	Sexual Assault Crisis Intervention	program that provides crisis counseling and	27th	32,000											
	Services	services for victims of sexual assault.	26th	18,060											
			25th	15,000											
			24th	15,000											
			23rd	15,000											
			Others Total	50,000											
22	Repertory Dance Theatre	Cost of complementary tiskets to be maless and	rotai	175,060	7,800	0	3,500			3,500	3,500		0	3,500	0
22	Sense of Place	Cost of complementary tickets to homeless and low-income persons for program that promotes			7,800	U	3,500		U U	3,500	3,500	U	U	3,500	U
	Selise of Flace	community outreach for art appreciation.													
		community out out of art approduction.													
23	The Road Home	Salaries & benefits for front-line staff for	28th	126,000	126,000	126,000	126,000		126,000	126,000	126,000	126,000	126,000	126,000	126,000
	Supportive services	program that provides case management which	27th	126,000			•		· ·	·	·				
		helps residents gain skills to become self-	26th	126,000											
		sufficient while staying at shelter.	25th	126,000											
			24th	126,000											
			23rd	126,000											
			Others	1,044,000											
<u> </u>			Total	1,800,000		_			_	_			_		40.0
24	SL Sexual Assault Nurse	Partial salaries, operating expenses and			59,215	0	0		0	0	20,000	0	0	0	10,000
1	Examiners	computer equipment for program that provides medical care and collection of forensic evidence	1	]											
		immediately following rape or sexual assault.													
25	SLC Police Department	Partial salaries of specialists for program that	28th	75,000	83,764	40,000	75,000		0	75,000	50,000	0	75,000	75,000	40,000
23	Crime Prevention	teaches citizens crime prevention concepts	27th	75,000	05,704	40,000	70,000		Ŭ	70,000	50,000	Ĭ	70,000	70,000	40,000
	o.i.i.o i rovondon	and coordinates programs and police	26th	74,920											
		services.	25th	66,253											
			24th	66,253											
			23rd	66,253											
			Others	871,606											
			Total	1,295,285											
26	SLC Police Department	Supplies and equipment for program that	28th	10,000	10,000	0	5,000		5,000	5,000	10,000	10,000	5,000	5,000	5,000
	Mobile Neighborhood Watch	trains and coordinates mobile neighborhood	27th	10,000											
		watch groups.	26th	10,000											
			25th	10,000											
			24th	10,000											
			23rd Others	10,000 48,000											
			Total	108,000											
27	Utah Nonprofit Housing	Partial salaries for agency that manages	28th	30,000	40,000	30,000	30,000		30,000	30,000	30,000	30,000	30,000	35,000	30,000
-	Corporation	affordable and transitional housing units for	27th	40,000	40,000	30,000	30,000		30,000	30,000	30,000	30,000	30,000	35,000	30,000
1	Administrative support	approximately 1250 persons.	26th	40,000											
1		The state of the s	25th	40,000			l								
1			24th	40,000			l								
1			23rd	40,000			l								
1			Others	120,000											
L			Total	350,000											
28	Utah Peace Institute	Partial salaries & operating expenses for	28th	7,500	39,964	0	0		5,000	0	5,000	10,000	0	0	5,000
1	Young Refugees of Utah for World	program which assists refugee youth in	1				l								
1	Peace	transition to USA; teaches & promotes	1				l								
		leadership and community outreach.	Total	7,500											
29	Wasatch Community Gardens	Partial salaries of executive director & program	28th	10,000	15,000	10,000	12,000		10,000	12,000	10,000	10,000	12,000	12,000	10,000
1	Youth and Community Gardening	administrator for youth program that teaches	27th	12,000			l								
	Programs	responsibility, respect through hands-on	26th	12,000			l								
		gardening experiences and for the	25th	12,000											
		adult program that provides opportunities for	24th 23rd	12,000			l								
1		low- income residents to grow fresh vegetables and herbs.	Others	12,000 78,000			l								
1		vegetables and nerbs.	Total	148,000			l								
30	YMCA	Partial salaries & operating expenses for the	28th	5,600	13,200	10,000	10,000		10,000	10,000	10,000	10,000	10,000	13,200	10,000
30	After-school and Summer	program that provides after-school and	27th	10,000	13,200	10,000	10,000		10,000	10,000	10,000	10,000	10,000	13,200	10,000
1	Enrichment Program	summer programs for youth living in	27th	33,000											
1	Zooner rogram	homeless shelters.	Total	48,600			l								
		nomologo chollero.	70141	70,000											

32 Di:	Project Name WCA		Year	A											
32 <b>Di</b> :	WCA		ı caı	Amount	Amount	CDAC	Mayor	Council	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7
	risis shelter & supportive services	Partial salaries, operating expenses & computers for program that provides crisis shelter & support- ive services to victims of domestic violence.			16,470	16,470	16,000		16,470	16,000	16,000	16,470	16,000	16,470	16,000
	isciples House	Funding for rent, utilities, furniture, and food for			101,800	0	0		0	0	0	0	0	0	0
	louse of Refuge Grace Brethren	agency that provides residential treatment center			,,,,,										
Ch	hurch	for homeless, low-income and recently released													
		felons.													
32		Public Services Total			1,382,602	706,970	722,500	0	654,970	722,500	730,000	676,970	770,320	716,349	694,500
32		Percent of Total			28.5%	14.6%	14.9%	0.0%		14.9%	15.0%	13.9%	15.9%	14.7%	14.3%
		15% Cap on Public Services			728,746	728,746	728,746	728,746		728,746	728,746		728,746	728,746	728,746
DI	UBLIC SERVICE BUILDING IMPRO	Difference			-653,856	21,776	6,246	728,746	73,776	6,246	-1,254	51,776	-41,574	12,397	34,246
	oys & Girls Club - Capitol West	Funding for refurbishing Capitol West facility that			30,650	0	0		4,000	0	0	0	0	0	650
	oys & Girls Clubs of Greater Salt	provides after-school activities to 700+ youth in			55,555	· ·	ŭ		1,000	ŭ	ŭ	Ĭ	Ĭ	ŭ	000
	ake	the Jackson/Guadalupe areas.													
		Gymnasium - \$13,500													
		Scoreboard - \$3,000 Sprinkler - \$4,000													
		Sprinkler - \$4,000 Carpet - \$1,000													
		Playground surface - \$8,500													
		Water fountain - \$650	Total	0											
	t. Vincent de Paul Kitchen		26th	3,000	46,455	27,500	27,500		27,500	27,500	27,500	27,500	27,500	27,500	27,500
Ca	atholic Community Services	that provides day services to homeless persons.													
		Grease trap & installation - \$10,955 Braising pan & installation - \$8,000													
		HVAC system for dining room & kitchen - \$27,500	Total	3,000											
3 SL	L Community Action Program	Funding for kitchen equipment and remodel of	· otai	0,000	14,000	6,000	0		6,000	0	6,000	0	0	0	6,000
He	ead Start Kitchen Remodel	facility used for Head Start children.			,										
		Refrigerator - \$2,500													
		Cabinets with hand sink - \$2,500 Freestanding sink - \$1,000													
		General renovation of basement - \$8,000	Total	0											
4 Di	isciples House Renovations	Funding to renovate facility used for residential	Total		98,200	0	0		0	0	0	0	0	0	0
	ouse of Refuge Grace Brethren	program for homeless, low income & recently			,										
Ch	hurch	released felons.													
		Fire sprinkler system - \$68,500 Expand water supply line - \$10,000													
		Replace asbestos roof - 12,700													
		Engineering & design - \$7,000	Total	0											
	eighborhood House	Funding to replace windows in the Children's	27th	90,000	50,000	50,000	50,000		50,000	50,000	50,000	50,000	50,000	50,000	50,000
Wi	/indow replacement	facility located at 1050 W 500 S, which serves													
		52,459 children.													
6 00	dyssey House	27th Year was for HVAC system Funding for parking lot rehabilitation and	27th	100,000	25,000	0	0		22,830	0	0	0	0	0	0
	arking lot & fence renovation	replacement of fence for facility that provides		. 55,550	20,000	Ĭ	ŭ		,550	Ĭ	Ĭ	ľ	ľ	Ĭ	Ŭ
		substance abuse treatment programs.													
		Parking lot rehabilitation - \$13,208													
		Engineering & design - \$5,000 Fence replacement - \$3,016	Othern	49,800											
		Contingency - \$3,016		49,800 149,800											
		27th Year was for kitchen, bath & entryway.	. 0.01	. +0,000											
7 Ra	ape Recovery Center		28th	35,000	8,110	0	0		0	0	0	0	0	0	0
Au	utomatic doors and signs		26th	28,344											
		provides crisis intervention and counseling to victims of sexual assault.													
		Automatic door opener - \$2,662													
		Electric signs - \$4,248													
		Agency admin \$1,200	Total	63,344											
	arah Daft House	Funding for partial expenses of new electrical			30,750	0	0		10,000	0	0	30,750	0	0	20,000
Ge	Senerator or concrete work	generator or concrete curb, retaining wall and													
		sidewalk replacement, for facility that provides assisted living care for low income persons.													
		Generator - \$54,740													
		Concrete work - \$34,750													
		Engineering & design -\$10,000													

#	Applicant Name	Project Description	Previo	ous Grants	Request					Funding Reco	mmendations				
	Project Name		Year	Amount	Amount	CDAC	Mayor	Council	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7
9	SLC HAND Emergency building repairs	Funding for grant to nonprofit organizations when they experience unforeseen emergency repairs to their facilities.	27th	7,000	10,000	10,000	10,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000
10	SL County Aging Services Friendly Neighborhood Center Renovations	Funding to renovate the senior center located in the senior housing at 1992 S 200 E. Renovations include ADA accessible entrance, other ADA improvements, renovate kitchen, and renovate interior spaces. To be shared with County & private donor.  Engineering, design & admin\$19,500			89,400	0	0		0	0	0	0	0	0	0
11	SL County Aging Services Landscape Renovation for Tenth East Senior Center	Funding to complete landscaping improvements to front entry way begun in 28th Year Construction - \$88,000 (Engineering & design of \$25,000 in 27th Year) \$43,316 Sod or \$40,796 seed	27th	50,000	43,316	88,000	50,000		50,000	50,000	50,000	50,000	50,000	50,000	50,000
12	Utah Alcoholism Foundation House of Hope Treatment Center Computer & Facility Improvements	Funding to upgrade computer systems, and to renovate facilities used to provide substance abuse treatment programs.  Computer systems - \$9,297 Window coverings - \$6,899 Window repair or replacement - \$2,441 Carpet & installation - \$17,501 Oven - \$3,575	28th 26th	8,000 100,000 108,000	40,946	0	9,000		0	0	0	9,000	9,000	9,000	9,000
13	Volunteers of America Adult Detoxification Center Appliances, HVAC, Lighting & Alarm System	Funding for appliances, mattresses, HVAC, exterior lighting, and fire alarm system & service for agency that provides residential substance abuse treatment programs.  Clothes washer - \$2,000 Clothes Dryer - \$1,500 Mattresses - \$5,000 HVAC - \$23,500 Exterior Lighting - \$3,000 Fire alarm system & service - \$3,500 Engineering & design - \$1,195	28th 27th 26th 24th 23rd Others	15,000 103,000 64,000 29,700 29,100 24,348	39,695	25,000	24,000		25,000	24,000	25,000	25,000	24,000	24,000	24,000
14	Volunteers of America Homeless Youth Resource Ctr. Kitchen Renovation & Appliances	Funding for kitchen renovation to include cabinets, roll-up grille for pass-through, new walls and doors and new kitchen appliances, for agency that provides day services to homeless youth.  Kitchen renovation - \$10,000  Engineering & design - \$600  Appliances & utensils - \$1,500	26th	50,000	12,100	10,000	10,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000
15	Wasatch Homeless Health Care Lobby, Entry & Exit Renovations Fourth Street Clinic	Funding for automatic doors to clinic and pharmacy, handicap accessible fire exit doors, new client counters and work cabinets, and renovate waiting area and consultation room.  Automatic doors - \$7,150 Fire exit doors - \$2,200 Front benches - \$750 Front office reception improvements - \$7,235 Front triage counter - \$1,100 Electrical work - \$825 Architectural & design - \$7,000 Labor, demolition, misc 6,150	27th 26th	100,000 90,000	32,410	0	7,000		7,000	7,000	7,000	7,000	7,000	7,000	7,000
15		Public Services Building Improvement Total Percent of Total			571,032 11.8%	216,500 4.5%	187,500 3.9%	0.0%	222,330 4.6%	178,500 3.7%	185,500 3.8%	219,250 4.5%	187,500 3.9%	187,500 3.9%	214,150 4.4%
					11.0/0	7.0 /0	0.0 /6	0.0 /6	7.0/0	J.1 /0	0.0 /8	7.070	5.5 /6	0.076	7.7/0

#	Applicant Name	Project Description	Provid	ous Grants	Request					Funding Reco	mmendations				
"	Project Name	Project Description	Year		Amount	CDAC	Mayor	Council	Scenario 1			Scenario 4	Scenario 5	Scenario 6	Scenario 7
	PLANNING		. oui	711104111	741104111	05/10									
1	SLC Planning	Conduct a study of the Sugarhouse area for			43,000	0	12,000		0	12,000	0	0	12,000	12,000	0
	Sugarhouse Community study for	nomination to the National Register of Historic													
	National Register	Districts.													
1		Planning Total			43,000	0	12,000	0	0		0	0	12,000	12,000	0
		Percent of Total			0.9%	0.0%	0.2%	0.0%	0.0%	0.2%	0.0%	0.0%	0.2%	0.2%	0.0%
	GENERAL ADMINISTRATION														
-1	SLC HAND	Provide grants to eligible community councils	21st	10,000	16,200	0	0		0	0	0	0	0	0	0
٠.	Neighborhood Self-Help Grant	for preparing and distributing letters and	2151	10,000	10,200	U	U		0	U	U	Ü	U	U	U
	reignbornood den rielp chant	agendas.	Total	10,000											
2	Utah Issues	Administrative support for a program that	28th	5,000	20,000	0	8,000		0	0	0	8,000	8,000	8,000	8,000
	Continuum of Care Coordinator	coordinates homeless plans and services		•	.,		•						•		·
		throughout the County, and writes annual grant.													
		General Administration Total			36,200	0	8,000	0	0	0	0	8,000	8,000	8,000	8,000
	CITY ADMINISTRATION														
1	City Attorney's Office	Funding for functions necessary to	28th	55,432	55,432	55,432	55,432		55,432	55,432	55,432	55,432	55,432	55,432	55,432
		administer CDBG grant.	27th	55,432											
			26th 25th	55,432 55,432											
			24th	53,300											
			23rd	53,300											
			Others	436,660											
			Total	764,988											
2	Community Affairs	Funding for functions necessary to	28th	41,998	41,998	41,998	41,998		41,998	41,998	41,998	41,998	41,998	41,998	41,998
		administer CDBG grant.	27th	41,998	·										
			26th	41,998											
			25th	41,998											
			24th	40,695											
			23rd	40,695											
			Others Total	411,785 661,167											
2	Environmental Assessments	Funding for functions necessary to	28th	55,640	55,640	55,640	55,640		55,640	55,640	55,640	55,640	55,640	55,640	55,640
3	Environmental Assessments	administer CDBG grant.	27th	55,640	33,040	33,040	33,040		33,040	33,040	33,040	33,040	33,040	33,040	33,040
		administer 0220 grant.	26th	55,640											
			25th	55,640											
			24th	53,500											
			23rd	53,500											
			Others	312,300											
			Total	641,860											
4	Finance	Funding for functions necessary to	28th	43,680	43,680	43,680	43,680		43,680	43,680	43,680	43,680	43,680	43,680	43,680
		administer CDBG grant.	27th	43,680											
			26th 25th	43,680 43,680											
			24th	42,000											
			23rd	42,000											
			Others	308,440											
			Total	523,480											
5	Housing & Neighborhood	Funding for functions necessary to	28th	422,694	437,616	437,616	437,616		437,616	437,616	437,616	437,616	437,616	437,616	437,616
	Development	administer CDBG grant.	27th	408,345											
			26th	408,345			l						l		
			25th	408,345											
			24th	324,500											
			23rd Others	324,500 250,800			l						l		
			Total	2,124,835											
6	Office of Neighborhood Services	Funding for functions necessary to	28th	49,711	49,711	49,711	49,711		49,711	49,711	49.711	49.711	49,711	49,711	49,711
٥	Office of Neighborhood Services	administer CDBG grant.	27th	49,711	70,111	70,711	40,711		40,711	45,711	45,711	40,711	40,711	70,711	45,711
			26th	28,398			l						l		
			25th	50,476			ļ						l		
			24th	49,627			ļ						l		
			23rd	49,627			ļ						l		
			Others	395,827											
			Total	623,666					l						

#	Applicant Name	Project Description	Previo	ous Grants	Request					Funding Reco	mmendations				
	Project Name		Year	Amount	Amount	CDAC	Mayor	Council	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6	Scenario 7
7	Finance Support	Funding for functions necessary to	28th	48,287	48,287	48,287	48,287		48,287	48,287	48,287	48,287	48,287	48,287	48,287
		administer CDBG grant.	27th	48,287											
		-	26th	48,287											
			25th	48,287											
			24th	46,430											
			23rd	46,430											
			Others	176,840											
			Total	414,561											
8	Grant Writer	Funding for functions necessary to	28th	36,384	36,384	36,384	36,384		36,384	36,384	36,384	36,384	36,384	36,384	36,384
		administer CDBG grant.			,	,								,	,
		City Administration Total			768,748	768,748	768,748	0	768,748	768,748	768,748		768,748	768,748	768,748
		TOTAL ADMINISTRATION			804,948	768,748	776,748	0	768,748	768,748	768,748		776,748	776,748	776,748
		Percent of Total			16.6%	15.8%	16.0%	0.0%	15.8%	15.8%	15.8%		16.0%	16.0%	16.0%
		Planning & Administration Total			847,948	768,748	788,748	0	768,748	780,748	768,748		788,748	788,748	776,748
		20% Cap			971,661	971,661	971,661	971,661	971,661	971,661	971,661	971,661	971,661	971,661	971,661
		Difference			123,713	202,913	182,913	971,661	202,913	190,913	202,913	194,913	182,913	182,913	194,913
	PERCENT FOR ART														
1	SLC Percent for Art	Funding to provide enhancements to city	28th	3,000	3,000	3,000	3,000		3,000	3,000	3,000	3,000	3,000	3,000	3,000
		properties through decorative pavements,	27th	6,000											
		railings, sculptures, fountains, and other	26th	3,000											
		works of art. 1% of project costs is allocated to	25th	3,000											
		art projects.													
		Percent for Art Total			3,000	3,000	3,000	0	3,000	3,000	3,000	3,000	3,000	3,000	3,000
		Percent of Total			0.1%	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
	CONTINGENCY														
1	Contingency	Funding set aside to cover unanticipated cost	28th	81,258	80,000	80,387	67,717		67,717	67,717	51,000	67,717	67,717	67,717	67,717
		overruns on funded projects.	27th	85,907											
			26th	87,608											
			25th	59,712											
		Contingency Total			80,000	80,387	67,717	0	67,717	67,717	51,000		67,717	67,717	67,717
		Percent of Total			1.6%	1.7%	1.4%	0.0%	1.4%	1.4%	1.0%	1.4%	1.4%	1.4%	1.4%
	TOTALS														
l		TOTAL REQUESTED/RECOMMENDED			7,254,096	4,858,305	5,135,465	0	5,135,465	5,205,279	5,123,248		5,183,285	5,129,314	5,057,115
l		GRANT AMOUNT			4,659,840	4,659,840	4,659,840	4,659,840	4,659,840	4,659,840	4,659,840	4,659,840	4,659,840	4,659,840	4,659,840
l		AVAILABLE FOR REALLOCATION			198,465	198,465	198,465	198,465	198,465	198,465	198,465		198,465	198,465	198,465
l		TOTAL FUNDS AVAILABLE			4,858,305	4,858,305	4,858,305	4,858,305	4,858,305	4,858,305	4,858,305		4,858,305	4,858,305	4,858,305
		DIFFERENCE			-2,395,791	0	-277,160	4,858,305	-277,160	-346,974	-264,943	-3,380	-324,980	-271,009	-198,810