

Fiscal Year 03-04 CIP Project Application Rankings

Staff Rank	Board Rank	Mayor's Ranking	Title of Project Request	Fiscal Year 2003-2004 Identifier	FY 2003-2004 Estimated Cost	Staff Proposed Amount	FY 2003-2004 Cumulative Total Adj Staff Cost	CIP Board Proposed Amount	FY 2003-2004 Cumulative Total Adj Board Cost
			MBA & MFET (Class C) CIP Bond Debt Service Debt service for several MBA and MFET bonds used to complete various capital improvements throughout the city.	Debt 1	\$4,221,474	\$3,787,314	\$3,787,314	\$3,787,314	\$3,787,314
			City & County Building Debt Service Debt service payment on the bond used to rehabilitate and refurbish the City & County Building. This bond will mature in 2011.	Debt 2	\$2,401,967	\$2,401,967	\$6,189,281	\$2,401,967	\$6,189,281
			Police/Fire Radio '800 Trunked Radio System To pay the lease purchase on radio equipment for Police and Fire. This is the final payment	Police 2	\$540,794	\$540,794	\$6,730,075	\$540,794	\$6,730,075
			Police/Fire Radio '800 Tower Repeater System To pay the lease purchase for the tower repeaters associated with the 800 trunked radio system. Final payment will be in FY 2005.	Police 3	\$61,717	\$61,717	\$6,791,792	\$61,717	\$6,791,792
24	7	1	Rose Park Lighting Project To remove all existing over head street lighting and install new decorative poles with underground wiring throughout the Rose Park Community Council District. An additional \$561,000 is being provided through a special improvement district (SID) bond.	Trans 9	\$300,000	\$300,000	\$7,030,075	\$300,000	\$7,091,792
10	10	2	Quayle Avenue from 9th W to 10th W To design and construct curb, gutter, sidewalk and a roadway on Quayle Ave near 900 West and 1700 South. \$75,000 will be contributed through an area special improvement district (SID) bond.	Commun 9	\$120,000	\$120,000	\$7,150,075	\$120,000	\$7,211,792
14	2	3	Sugar House Rails w/ Trails To develop a paved bike/pedestrian trail in shared right-of-way with commuter light rail development on the UTA Sugar House spur, 500 East to Highland Drive. Various other improvements will be made as well.	Commun 3	\$264,000	Impact Fee Eligible			
3	4	4	Liberty Park Improvements To provide for the fourth phase of master planned improvements for the park. Some of the items included are: the Merry-Go-Round roof; the Horseshoe Area & Duck Pond; Rice Terrace Paviloin up-grade; Chase home fountain rebuild; park-wide culinary water.	Parks 1	\$2,990,000	\$2,000,000	\$9,150,075	\$2,000,000	\$9,211,792
23	1	5	13th E Street Crossing To create a passage across 1300 East Street, south of the 2100 South intersection, connecting Sugar House Park with Hidden Hollow Natural Area and the Sugar House Business District. \$120,000 of this funding will cover 100% of the construction design cost	Commun 5	\$420,000	\$420,000	\$9,570,075	\$420,000	\$9,631,792
1	3	6	Irrigation System - Sugar House Park / Phase III To partially fund phase III of the Sugar House Park irrigation refurbishment to bring the entire park irrigation system up to date with a more efficient irrigation equipment. The portion of the irrigation system that has not been refurbished is currently	Commun 1	\$80,000	\$80,000	\$9,650,075	\$80,000	\$9,711,792

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13	5	7	Stratford Park ADA Playground To replace the existing playground equipment in the park, located at 20th East and 2600 South, which is not ADA accessible. Also, to redo the existing landscape to be in harmony with the new playground equipment and layout.	Parks 3	\$100,000	\$100,000	\$9,750,075	\$100,000	\$9,811,792
21	6	8	North Brickyard Neighborhood Park Design To design a park on a half-acre site owned by Salt Lake City located on the Jordan Canal corridor between Crandall and Zenith Ave, at 1140 East 2905 South.	Commun 6	\$30,000	Impact Fee Eligible			
25	12	9	Steenblik Mini Park ADA Playground To replace the existing non-ADA accessible playground equipment in the park, located at 1069 West and 800 North, as well as up-grades to the irrigation system.	Parks 9	\$150,000	\$150,000	\$9,900,075	\$150,000	\$9,961,792
18	16	10	Pedestrian Safety Devices To provide for the installation of pedestrian safety devices throughout the city. These include pedestrian signals with countdown timers, in-pavement or overhead crosswalk lighting, or improved pavement markings. These devices are installed throughout t	Trans 5	\$150,000	\$150,000	\$10,050,075	\$150,000	\$10,111,792
17	19	11	Jordan River Trail Security Lighting To add security lighting to the 1300 South to 1700 South portion of the Jordan River Trailway System. This is a continuation of the lighting system.	Parks 4	\$165,000	\$165,000	\$10,215,075	\$165,000	\$10,276,792
22	20	12	Rosewood Park Master Plan To create a master plan for Rosewood Park including a plan for use of the 40 acre parcel to the north of the park. Rosewood Park is located at 1400 North and 1200 West.	Parks 7	\$50,000	\$50,000	\$10,265,075	\$50,000	\$10,326,792
28	24	13	Constitution Park ADA Playground & Tennis Upgrade To replace the existing non-ADA accessible playground equipment, upgrade the tennis courts and modify the irrigation system. Constitution Park is located at 1300 West 300 North.	Parks 8	\$200,000	\$200,000	\$10,465,075	\$200,000	\$10,526,792
4	8	14	ADA Ramps/Corner Repairs To construct various ADA pedestrian ramps and related repairs to corners, including sidewalk, curb and gutter.	Streets 1	\$300,000	\$300,000	\$10,765,075	\$250,000	\$10,776,792
16	9	15	Pedestrian Bike Path Development To develop, design and construct pedestrian and bike paths, routes, and facilities throughout the city as opportunities arise.	Trans 4	\$100,000	\$100,000	\$10,865,075	\$50,000	\$10,826,792
15	14	16	Local Street Rehabilitation To reconstruct or rehabilitate deteriorated local streets to include replacement of street pavement, replacement of defective sidewalk, curb and gutter and improvement to drainage. Streets rehabilitation is done and an as needed basis according to the pa	Streets 4	\$1,500,000	\$1,500,000	\$12,365,075	\$1,000,000	\$11,826,792

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6	15	17	Sidewalk Replacement SID To replace defective sidewalk and remove tripping hazards in the designated special improvement district (SID) area. This project will also install ADA pedestrian ramps, provide some tree replacement where trees have damaged sidewalk, and improve drainag	Streets 2	\$600,000	\$600,000	\$12,965,075	\$400,000	\$12,226,792
19	13	18	New and Replacement Streetlights To replace existing streetlights that are no longer servicable or install new streetlights on and as needed basis. To be coordinated with other city projects.	Trans 6	\$60,000	\$60,000	\$13,025,075	\$60,000	\$12,286,792
27	11	19	Sugar House Lighting Project To remove all existing over head street lighting and install new decorative poles with underground wiring. Street lights would be replaced on 2100 South from 700 East to 1300 East, and Highland Drive from Ramona to I-80 and Wilmington.	Trans 8	\$675,000	\$675,000	\$13,700,075	\$675,000	\$12,961,792
11	18	20	Sidewalk Rehabilitation - Concrete Sawing To provide sidewalk rehabilitation and a reduction of tripping hazards through a relatively new concrete sawing technique. This process eliminates existing sidewalk displacements of up to one inch through use of a specialized saw which slices off the dis	Streets 3	\$200,000	\$200,000	\$13,900,075	\$150,000	\$13,111,792
2	17	21	Traffic Signal Upgrade To remove existing traffic signal equipment and upgrade with mast arm poles, new signal heads, pedestrian signal heads with countdown timers, improved loop detection and left turn phasing. Planned upgrades will take place at 300 West and 1700 South, 400	Trans 1	\$625,000	\$625,000	\$14,525,075	\$500,000	\$13,611,792
20	21	22	Jordan Park Peace Garden - Irrigations System Phase II To provide for the second phase of Peace Gardens irrigation construction. The irrigation system is being replaced to maximize water efficiency and to attach it to the Central Control System. Jordan Park Peace Garden is located 1000 West 1000 South.	Parks 6	\$190,000	\$190,000	\$14,715,075	\$190,000	\$13,301,792
26	23	23	200 S Reconstruction To reconstruct deteriorated and substandard street on 200 South, from 400 West to 900 West, to include pavement reconstruction, installation of new curb, gutter and sidewalk, storm drainage, street lighting, street landscaping and traffic control features	Streets 6	\$3,250,000	\$3,250,000	\$17,965,075	\$3,250,000	\$16,551,792
12	22	24	Traffic Calming To install traffic calming devices such as bulb-outs, speed humps, raised crosswalks, traffic circles, medians, etc., on streets where these types of devices are deemed appropriate in eligible areas of the City.	Trans 3	\$250,000	\$250,000	\$18,215,075	\$200,000	\$16,751,792
31	25		Herm Franks Park - Parking and Storage To plan and construct new landscape along the 700 East frontage. Also, to make changes to the irrigation system and to add security lighting. Herm Franks Park is located at 1350 South 700 East.	Parks 13	\$130,000	\$130,000	\$18,345,075	\$130,000	\$16,881,792

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32	26		EOC/Training Center To provide for the completion of a building through a joint venture with the area Red Cross to build an Emergency Operations Center (EOC)/Training Center.	Fire 1	\$8,000,000	\$8,000,000	\$26,345,075	\$8,000,000	\$24,881,792
30	27		700 E Street Lighting Upgrade To remove all existing over head street lighting on 700 East from South Temple to 2700 South, and install new decorative poles with underground wiring.	Trans 7	\$2,000,000	\$2,000,000	\$28,345,075	\$2,000,000	\$26,881,792
8	28		ADA Transition Plan Improvements - City Wide To design and construct in parks, city-wide, that have been identified as accessibility issues as defined by the Americans with Disabilities Act.	Parks 2	\$100,000	\$100,000	\$28,445,075	\$100,000	\$26,981,792
5	29		SMCC Chlorine Tank To prolong the normal service life of the boiler at the Sorenson Multi-Cultural Center, the chlorine tank needs to be moved from the room where the boiler is located, due to the corrosive nature of chlorine fumes. The Sorenson Center is located at 855 We	Bldg Serv 1	\$70,000	\$70,000	\$28,515,075	\$70,000	\$27,051,792
33	30		Popperton Park ADA Playground & Master Plan To replace the existing non-ADA accessible playground equipment as well as up-grades to the irrigation system.	Parks 11	\$120,000	\$120,000	\$28,635,075	\$120,000	\$27,171,792
29	31		Sugar House Ramp and Paver Replacement To replace substandard ADA pedestrian ramps and sidewalk pavers in the Sugar House business district.	Streets 5	\$400,000	\$400,000	\$29,035,075	\$400,000	\$27,571,792
35	32		CIP Grants Matching Funds To provide funds to be available for use as CIP grants matching money.	Grants 1	\$100,000	\$100,000	\$29,135,075	\$100,000	\$27,671,792
36	33		Lindsey Garden Park - Master Plan To create a master plan for Lindsey Garden Park to determine the best future use of the park.	Parks 10	\$50,000	\$50,000	\$29,185,075	\$50,000	\$27,721,792
38	34		Main Police Station To provide for the purchase of approximately 1/3 of an acre contiguous to the existing Public Safety Building, to demolish the existing apartment building, the Public Safety Building, the parking structure and the annex, and to construct a new main police	Police 1	\$44,174,300	\$44,174,300	\$73,359,375	\$44,174,300	\$71,896,092
7	35		Traffic Signal Installation To install new traffic signals at intersections where they are warranted.	Trans 2	\$375,000	\$375,000	\$73,734,375	\$375,000	\$72,271,092
37	36		Westminster ADA Playground & Parking Turn-Around To replace the existing non-ADA accessible playground equipment, to up-grade the irrigation system, and to modify the existing parking turn-around to allow easier access and exit. Westminster Park is located at 990 East 1700 South.	Parks 12	\$200,000	\$200,000	\$73,934,375	\$200,000	\$72,471,092
9	37		Fire Station Repairs and Improvements To provide for necessary repairs to all City fire stations.	Fire 2	\$70,000	\$70,000	\$74,004,375	\$70,000	\$72,541,092
34	38		1200 E Street/Median Rehabilitation To provide street and median island rehabilitation to 1200 East, from 300 South to 500 South, to include replacement of deteriorated street pavement, curb and gutter, median curb, median irrigation and landscaping.	Streets 11	\$805,000	\$805,000	\$74,809,375	\$805,000	\$73,346,092

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Withdrawn			Jordan River Trail Railroad Crossing Design To design the railroad crossing and to study the costs associated with building a bridge over, or a tunnel under the tracks at this section of the Jordan River Trailway Project. <i>(Request is being withdrawn since Transportation determined that available fun</i>	Parks 5	\$65,000	Withdrawn			
	*		150 W Quince Street To upgrade pavement, and sidewalk, curb and gutter on this section of street. (Recommended that this street be included in the 2004/2005 CIP Local Streets Reconstruction project, pending funding approval for the project.)	Commun 2	\$135,000				
	*		Rossalyn Heights - 1900 East Street Improvements To reconstruct 1900 East between 2100 South and Parley's Way, also improving sidewalk, curb and gutter, traffic calming, and street lighting.	Commun 10	\$364,000				

* CIP Board Members determined that these issues would require going through the Special Improvement District (SID) process in order to replace the curb, gutter and sidewalk on their streets and to potentially coincide with planned street improvements.

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<i>Fiscal Year 03-04 Impact Fee Eligible Project Applications</i>									
			Impact Fee Projects Construct various Police, Fire, Park and Street capital improvement projects identified in the Impact Fee Analysis, Capital Facilities Plan.		\$425,000				
			MBA Debt Service for Pioneer Precinct Bond Debt service for the MBA bond used to complete the Pioneer Precinct. Impact fees may be used to pay for 19% of the cost of the facility.	Debt 1	\$434,160				
14	2		Sugar House Rails w/ Trails To develop a paved bike/pedestrian trail in shared right-of-way with commuter light rail development on the UTA Sugar House spur, 500 East to Highland Drive. Various other improvements will be made as well.	Commun 3	\$264,000				
21	6		North Brickyard Neighborhood Park To design a park on a half-acre site owned by Salt Lake City located on the Jordan Canal corridor between Crandall and Zenith Ave, or 1140	Commun 6	\$30,000				
			Plaza 349 EOC Construction To complete the construction of an Emergency Operations Center in Plaza 349		\$50,000				

Operating Budget Impact
Negligible
Negligible
Negligible
Negligible
Negligible
Negligible
None To be maintained by the County
Negligible
Negligible Estimated that O&M Costs will be \$1,000 in FY 04-05
None Park is maintained by the County

Operating Budget Impact
Negligible
Negligible Once constructed, Parks O&M costs will increase \$2,000 to \$3,000
Negligible
Negligible
Negligible
Negligible
Negligible
Negligible
Negligible
Negligible
Negligible

Operating Budget Impact
Negligible
Negligible
Negligible
Negligible
Negligible
Negligible
Negligible
Negligible
Negligible

Operating Budget Impact
Unknown
Negligible
Negligible
Negligible
Negligible
Negligible
Negligible
Negligible
Unknown
\$270
Negligible
Negligible
Negligible

Operating Budget Impact

**Operating
Budget Impact**