

FIRE DEPARTMENT			
	<i>DIVISION / PROGRAM</i>	<i>FTE</i>	<i>Total Budget</i>
Office of the Chief	Administration Division		
	Office of the Chief	7	\$ 708,538
	Administration	4	992,112
	Total	11	\$ 1,700,650
Support	Communications / Technology Division		
	Dispatch	17	\$ 1,117,874
	Communications including CAD / RMS	2	424,872
	Training / Apparatus Division		
	Training	4	365,321
	Apparatus	3	990,293
	Special Operations Division		
	Special Operations	2	185,999
	Emergency Medical Services Division		
	Emergency Medical Services including Safety and Wellness	4	600,032
	Community Education	1	134,823
	Fire Prevention Division		
	Fire Prevention	11	721,684
	Fire Investigation	3	223,709
	Total	47	\$ 4,764,607
Operations	Station Operations		\$ 16,623,146
	Fire Station #1	24	
	Fire Station #2	27	
	Fire Station #3	15	
	Fire Station #4	15	
	Fire Station #5	30	
	Fire Station #6	27	
	Fire Station #7	15	
	Fire Station #8	30	
	Fire Station #9	12	
	Fire Station #10	15	
	Fire Station #11	18	
	Fire Station #13	12	
	Fire Station #14	21	
	Airport Operations		\$ 3,859,398
	ARFF Trainer	4	
	Fire Station #11	9	
	Fire Station #12	27	
	Total	301	\$ 20,482,544
	Grand Total	359	\$ 26,947,801