

# Proposed Motions for Budget Adoption

## FY 2004-05

### Item F – 4

#### Resolution: Municipal Building Authority

["I move that the Council"] **Recess as the City Council and convene as the Municipal Building Authority of Salt Lake City.**

["I move that we"] **Adopt a resolution approving the budget of the Municipal Building Authority of Salt Lake City for fiscal year 2004-05.**

["I move that we"] **Adjourn as the Municipal Building Authority of Salt Lake City and reconvene as the City Council.**

### Item F – 5

#### Ordinance: Library Fund

["I move that the Council"] **Adopt an ordinance approving the revised tentative budget for the Library Fund of Salt Lake City, Utah for fiscal year 2004-05 including a property tax increase of \$1,700,000 (see attached spreadsheet).**

- OR -

["I move that the Council"] **Adopt an ordinance approving the revised tentative budget for the Library Fund of Salt Lake City, Utah for fiscal year 2004-05 including a property tax increase of \$1,300,000 (see attached spreadsheet).**

- OR -

["I move that the Council"] **Adopt an ordinance approving the revised tentative budget for the Library Fund of Salt Lake City, Utah for fiscal year 2004-05 including a property tax increase of \$800,000 (see attached spreadsheet).**

OPTION

["I also move"] **That the Library's budget include \$37,500 for additional boiler room charges from the City.**

- OR -

["I also move"] **That the Library's budget exclude \$37,500 for additional boiler room charges from the City until the Administration and Library can agree upon a memorandum**

**of understanding.** (Note: A corresponding decrease in the City's general fund revenue is necessary.)

Item F - 6 thru F - 16

**Ordinance: Final Budget Fiscal Year 2004-05**

**Note: Motions requested by Council Members regarding restoration of positions, etc. will be amendments to the attached schedule and can be voted upon prior to considering options F6-16.**

**["I move that the Council"] Adopt an ordinance approving Salt Lake City's revised tentative fiscal year 2004-05 budget according to the attached schedule, excluding the budget for the Library Fund which is separately adopted, the employment staffing document, all compensation plans and Memorandum of Understandings, the Council Legislative Intent Statements subject to the public hearings on July 6, 2004 of a \$15,000 contribution to the Downtown Alliance for First Night, a \$63,500 contribution to the Road Home for the Emergency Winter Overflow Shelter in Midvale, and a \$107,500 appropriation to the Housing Authority for transitional housing . (See attached Intent Statements).**

- OR -

**["I move that the Council"] Adopt an ordinance approving Salt Lake City's revised tentative fiscal year 2004-05 budget according to the attached schedule, excluding the budget for the Library Fund which is separately adopted, the employment staffing document, all compensation plans and Memorandum of Understandings, the Council Legislative Intent Statements subject to the public hearings on July 6, 2004 of a \$15,000 contribution to the Downtown Alliance for First Night, a \$63,500 contribution to the Road Home for the Emergency Winter Overflow Shelter in Midvale, and a \$107,500 appropriation to the Housing Authority for transitional housing with the condition that funding for local lobbyist is contingent upon the Council advanced approval of the selection of the lobbyist and of items to be lobbied. (See attached Intent Statements).**

- AND -

**["I further move that the Council"] Clarify for budgetary purpose that all funds currently containing contingency accounts be transferred to the fund balance of the respective fund and reiterate that any uses of fund balance need legislative approval and appropriation.**

Item F – 17

**Ordinance: Water Rates**

**["I move that the Council"] Adopt an ordinance amending Sections 17.16.670 and 17.16.680 of the Salt Lake City Code, relating to water rates.**

Item F – 18

**Ordinance: Water System Connection Fees**

["I move that the Council"] **Adopt an ordinance amending Section 17.16.040 of the Salt Lake City Code, relating to water system connection fees.**

Item F – 19

**Ordinance: Building Permit Fees**

["I move that the Council"] **Adopt an ordinance amending Section 18.32.035 of the Salt Lake City Code, relating to building permit fees.**

Item F – 20

**Ordinance: Mechanical Permit Fees**

["I move that the Council"] **Adopt an ordinance amending Section 18.52.050, Salt Lake City Code, relating to Mechanical Permit Fees.**

Item F – 21

**Ordinance: Electrical Permit Fees**

["I move that the Council"] **Adopt an ordinance amending Section 18.36.100 of the Salt Lake City Code, relating to permit fees for residential work; amending Section 18.36.110 Salt Lake City Code, relating to the fee for temporary metering; amending Section 18.36.120 Salt Lake City Code, relating to commercial and industrial fees; amending Section 18.36.130 Salt Lake City Code, relating to electrical work exceeding one hundred thousand dollars.**

Item F – 22

**Ordinance: Plumbing Permit Fees**

["I move that the Council"] **Adopt an ordinance amending Section 18.56.040 of the Salt Lake City Code, relating to Plumbing Permit Fees.**

Item F – 23

**Ordinance: Business License per Employee Fee**

["I move that the Council"] **Adopt an ordinance amending Section 5.04.070, Salt Lake City Code, relating to License Fees levied.**

Item F – 24

**Ordinance: Recreation Program Fees**

["I move that the Council"] **Adopt an ordinance amending Section 15.16.090,**

**Salt Lake City Code, relating to Recreation Program Fees.**

Item F – 25  
Ordinance: Tax Levy

["I move that the Council"] **Adopt an ordinance establishing Salt Lake City's certified property tax rate upon all real and personal property within Salt Lake City made taxable by law for the fiscal year commencing July, 2004 and ending June 30, 2005, including [excluding] judgment levies, and including a Library property tax increase of \$1,700,000 as follows:**

- 1. General Fund: 0.004159 (certified rate)**
- 2. Library Fund: 0.000803**
- 3. General Obligation Bonds: 0.000636**
- 4. Judgment Levies**
  - General Fund 0.000056**
  - Library 0.000008**
  - General Obligation Bonds 0.000009**

- OR -

["I move that the Council"] **Adopt an ordinance establishing Salt Lake City's certified property tax rate upon all real and personal property within Salt Lake City made taxable by law for the fiscal year commencing July, 2004 and ending June 30, 2005, including [excluding] judgment levies, and including a Library property tax increase of \$1,300,000 as follows:**

- 1. General Fund: 0.004159 (certified rate)**
- 2. Library Fund: 0.000770**
- 3. General Obligation Bonds: 0.000636**
- 4. Judgment Levies**
  - General Fund 0.000056**
  - Library 0.000008**
  - General Obligation Bonds 0.000009**

- OR -

["I move that the Council"] **Adopt an ordinance establishing Salt Lake City's certified property tax rate upon all real and personal property within Salt Lake City made taxable by law for the fiscal year commencing July, 2004 and ending June 30, 2005, including [excluding] judgment levies, and including a Library property tax increase of \$800,000 as follows:**

- 1. General Fund: 0.004159 (certified rate)**
- 2. Library Fund: 0.000738**
- 3. General Obligation Bonds: 0.000636**
- 4. Judgment Levies**
  - General Fund 0.000056**
  - Library 0.000008**

- **General Obligation Bonds 0.000009**

**Item F – 26**

**Ordinance: Payment in Lieu of Taxes for Enterprise Funds**

["I move that the Council"] **Adopt an ordinance amending Chapter 3.40 of the Salt Lake City Code, relating to Enterprise Fund Payment in Lieu of Taxes.**

**Item F – 27**

**Ordinance: Telecommunication Right-of-Way Permits**

["I move that the Council"] **Adopt an ordinance enacting Section 14.32.425 of the Salt Lake City Code, relating to telecommunication right-of-way permits, and establishing annual fees therefore.** (Note: One dollar per linear foot).

**Item F – 28**

**Ordinance: Tax on Gross Receipts of Telecommunication Service Providers**

["I move that the Council"] **Adopt an ordinance establishing a tax on the gross receipts of telecommunications service providers; setting the rate for such tax; and establishing the effective date of the tax.**

**Item F – 29**

**Ordinance: 911 Emergency Service Fees**

["I move that the Council"] **Adopt an ordinance amending Section 5.04.210 of the Salt Lake City Code, relating to 911 Emergency Service fees.**

**Item F – 30**

**Ordinance: Concrete Replacement Program (Change the 50/50 Concrete Replacement Program to the Volunteer Concrete Replacement Program 33/67)**

["I move that the Council"] **Not adopt the ordinance and retain the current 50/50 concrete replacement program.**

**- OR -**

**Take no action.**