

<b>FIRE DEPARTMENT</b>			
	<i><b>DIVISION</b></i>	<i><b>FTE</b></i>	<i><b>Total Budget</b></i>
<b>Office of the Chief</b>	<b>Administration Division</b>		
	Office of the Chief	7	\$ 708,538
	Administration	4	992,112
	<b>Total</b>	<b>11</b>	<b>\$ 1,700,650</b>
<b>Support</b>	<b>Communications / Technology Division</b>		
	Dispatch	17	\$ 1,117,874
	Communications including CAD / RMS	2	424,872
	<b>Training / Apparatus Division</b>		
	Training	4	365,321
	Apparatus	3	990,293
	<b>Special Operations Division</b>		
	Special Operations	2	185,999
	<b>Emergency Medical Services Division</b>		
	Emergency Medical Services including Safety and Wellness	4	600,032
	Community Education	1	134,823
	<b>Fire Prevention Division</b>		
	Fire Prevention	11	721,684
	Fire Investigation	3	223,709
	<b>Total</b>	<b>47</b>	<b>\$ 4,764,607</b>
<b>Operations</b>	<b>Station Operations</b>		\$ 16,623,146
	Fire Station #1	24	
	Fire Station #2	27	
	Fire Station #3	15	
	Fire Station #4	15	
	Fire Station #5	30	
	Fire Station #6	27	
	Fire Station #7	15	
	Fire Station #8	30	
	Fire Station #9	12	
	Fire Station #10	15	
	Fire Station #11	18	
	Fire Station #13	12	
	Fire Station #14	21	
	<b>Airport Operations</b>		\$ 3,859,398
	ARFF Trainer	4	
	Fire Station #11	9	
	Fire Station #12	27	
	<b>Total</b>	<b>301</b>	<b>\$ 20,482,544</b>
	<b>Grand Total</b>	<b>359</b>	<b>\$ 26,947,801</b>