## SALT LAKE CITY COUNCIL STAFF REPORT

**DATE:** March 12, 2004

SUBJECT: CDBG/ESG/HOME/HOPWA Public Hearing

**AFFECTED COUNCIL DISTRICTS:** Citywide

**STAFF REPORT BY:** Michael Sears, Budget & Policy Analyst

**ADMINISTRATIVE DEPT.** HAND

**AND CONTACT PERSON:** LuAnn Clark

On Tuesday, March 9, 2004, the Mayor presented his recommended budgets for the use of the 2003-2004 federally allocated Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships Program (HOME) and Housing Opportunities for People with AIDS (HOPWA) monies. After his presentation, Council Members received a booklet that shows each project that applied for funding, the funding request, the funding level recommended by the Community Development Advisory Committee (CDAC) or Housing Advisory and Appeals Board (HAAB), and the Mayor's recommended funding level. Council Members also received comprehensive descriptions for each project that applied for funding.

Council Members are tentatively scheduled to discuss the different applicants and the proposed uses for the federal funds on April 6th, 8th and 13th. The Council is scheduled to make its final funding decision in April to comply with federal funding deadlines.

During previous year funding review cycles, Council Members have agreed to submit funding recommendations to Council staff for formatting. A spreadsheet is attached for Council Member's use if they wish to follow the same process.

Council staff will prepare a summary report of the Mayor's recommended projects, public hearing, and initial project rankings for the April 6, 2004 briefing.

cc: Cindy Gust-Jenson, Rocky Fluhart, Sam Guevara, Lee Martinez, David Dobbins, Luann Clark, Greg Johnson, Sandi Marler, Karen Wiley, Steve Fawcett and Gordon Hoskins

File location: Budget\04 Budget\Michael\CDBG 30th Year