

# Traffic Calming Budget 2004/2005

## Cost Center

83-00014  
83-00030  
83-03014

Available

Funds

\$19,832  
\$348,631  
\$247,380

**Total \$615,843**

Current Projects	Status	Scheduled Completion	Projected Cost
<b>1300 South</b> Montgomery Str. Glendale Dr	Under Construction	Fall 2004	\$24,000
<b>600 West</b> North Temple to 600 West	Being Designed	Fall 2004	\$100,000
<b>Bonneville</b>	Neighborhood Survey	Summer 2004	\$7,000
<b>1500 East</b> 1700 South to 2100 South	Working with Neighborhood	Possibly Winter 2004	\$60,000
<b>1700 East</b> 1700 South to 2100 South	Testing to begin this month	Possibly Winter 2004	\$60,000
<b>1900 East</b> 1700 South to 2100 South	Surveying residents	Possibly Winter 2004	\$60,000
<b>Imperial Street</b> 2700 South to 3100 South	Working with Neighborhood	Possibly Winter 2004	\$45,000
<b>Sub Total</b>			<b>\$356,000</b>

## Operation Expenses

	Operating Cost
Installation of Temporary Equipment	
Outstanding Charges	\$9,000
Installation Charges for 2004/2005	\$40,000
Speed Hump Modification	\$5,000
Banner	\$25,000
Garbage Can Stickers	\$10,000
Lawn Signs/Markers	\$3,000
Additional Equipment	\$40,000
Copying/Mailing Supplies	\$6,000
Staff Salary/Benefits	\$68,000
<b>Sub Total</b>	<b>\$206,000</b>

**Contingency** **Sub Total** \$53,843

**Total \$615,843**

## Next 10 Priority Projects

Federal Heights Dr Fairfax Rd to North Campus Dr  
3rd Ave Canyon Rd to B St  
Sherwood Dr Roxbury Rd to Devonshire Dr  
1500 East 1300 South to 1700 South  
1300 South Wasatch Dr to Roxbury Dr  
300 East 1300 South to 1700 South  
A St 3rd Ave to 9th Ave  
1900 East 1300 South to 1700 South  
East Capitol Blvd Braewick Rd to South Sandrun Rd  
600 East Downington Ave to 2100 South

*This does not include any adding any new projects this year.*