

Parking Meter Expenses and Revenue Comparisons

	FY2003	FY2004	FY2004	FY2005
	Actual	Budget	Estimated	Budget
Revenue				
Parking Ticket Revenue	3,444,720	3,899,999	4,008,750	4,074,200
Parking Meter Collection	1,063,818	1,336,500	1,155,857	1,030,000
Total Revenue	4,508,538	5,236,499	5,164,607	5,104,200
Expenses				
Personnel and Operating	1,515,350	1,642,070	1,630,000	1,750,891
Debt Service	51,969	51,969	51,969	51,969
Utilities	6,100	6,100	6,100	6,100
Total Expenses	1,573,419	1,700,139	1,688,069	1,808,960
Net Revenue	2,935,119	3,536,360	3,476,538	3,295,240