

PC Laptop Counts

Item A-4 attachment 5

			Total Dept	Total Dept	Total PC &
		COST	PC	LAPTOP	Laptop
DEPT	DIVISION	CENTER	COUNT	COUNT	COUNT
Attorney	Legal Department	15-01400	15	0	15
Attorney	Prosecutor	15-01410	24	3	27
Attorney	Governmental Emunity	85-01401	2	0	2
Attorney	Risk Mgmt Admin	87-87001	2	1	3
Council	Council	19-00100	14	5	19
CED	Transportation Office	03-11700	9	2	11
CED	Traffic Control Ctr	03-11750	5	1	6
CED	Traffic Design	03-11800	3	0	3
CED	Traffic Investigation	03-11810	8	1	9
CED	Traffic Street Lighting	03-12300	2	0	2
CED	Business License	06-00015	11	1	12
CED	CED Administration	06-00100	6	2	8
CED	Bldg Serv & Licensing	06-00200	12	8	20
CED	Permits & Zoning	06-00600	18	1	19
CED	Planning	06-00900	30	3	33
CED	H.A.N.D.-Capital Planning	06-01000	7	0	7
CED	Arts Council	06-01200	7	0	7
CED	H.A.N.D.-CDBG Housing	06-71832	11	0	11
CED	H.A.N.D.-Housing Inspect	06-01400	22	0	22
CED	H.A.N.D.-Housing Gen. Fund	06-01300	2	3	5
Fire	Emergency Medical	12-02000	8	2	10
Fire	Community Relations	12-02020	3	2	5
Fire	Emergency Management	12-00025	31	4	35
Fire	Fire Dispatch	12-00020	10	0	10
Fire	Fire Prevention Bureau	12-03020	11	3	14
Fire	Fire Training	12-00035	11	3	14
Fire	Resource Development	12-00010	18	2	20
Fire	Safety & Wellness	12-00060	0	2	2
Fire	Special Operations	12-00057	2	0	2
Mgmt Ser	Treasurer	01-00021	7	0	7
Mgmt Ser	City Justice Courts	01-00028	39	0	39
Mgmt Ser	Admin. Enforcement Office	01-00022	16	2	18
Mgmt Ser	Accounting	01-00031	21	1	22
Mgmt Ser	Policy & Budget	01-00032	3	0	3
Mgmt Ser	Director	01-00033	4	1	5
Mgmt Ser	Safety Coordinator	01-00034	3	1	4
Mgmt Ser	Environmental Mgmt	01-00038	1	1	2
Mgmt Ser	Civilian Review Board	01-00039	1	0	1
Mgmt Ser	Economic & Demographic Research	01-00042	2	0	2
Mgmt Ser	Purchasing	01-00050	11	0	11
Mgmt Ser	Real Property	01-00052	9	1	10
Mgmt Ser	Contracts	01-00054	5	0	5
Mgmt Ser	Labor Relations	01-00060	1	1	2
Mgmt Ser	Recorder	07-00041	12	1	13
Mgmt Ser	Human Resources	16-00070	19	1	20
Mayor	Mayor	08-00100	17	6	23
Mayor	Community Affairs	08-01000	7	0	7

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Mayor	Intermodal Hub	50-50002	1	0	1
Mayor	Central City	77-00875	1	0	1
Police	Police Admin	02-00010	27	14	41
Police	Patrol - Pioneer	02-00015	36	55	91
Police	Community Support Div.	02-00031	13	14	27
Police	Patrol - Liberty	02-00035	25	37	62
Police	Detective Division	02-00045	57	35	92
Police	Youth	02-00047	7	25	32
Police	School Resource	02-00048	0	1	1
Police	Vice & Intelligence	02-00050	6	6	12
Police	SID Metro Narcotics	02-00052	8	15	23
Police	City Gangs	02-00055	4	3	7
Police	City Narcotics	02-00056	5	0	5
Police	Gang Prevention	02-00057	1	0	1
Police	Internal Affairs	02-00058	6	1	7
Police	Victim Resource Center	02-00062	2	3	5
Police	Training	02-00069	20	6	26
Police	Administrative Services	02-00075	6	9	15
Police	Depot - Tech Support	02-00078	4	9	13
Police	Police Evidence	02-00079	9	3	12
Police	Records Unit	02-00080	23	0	23
Police	Crime Lab	02-00081	6	1	7
Police	Dispatch	02-00082	37	9	46
Police	General Services	02-00083	1	0	1
Police	Meth Grant	72-29906	11	0	11
Publ Serv	Public Serv Admin	03-10200	4	9	13
Publ Serv	Finance & Admin	03-10300	10	8	18
Publ Serv	EDGAR Grant	72-63008	1	1	2
Publ Serv	Streets Action Team	03-10400	3	0	3
Publ Serv	Streets Admin	03-10600	6	1	7
Publ Serv	Streets North	03-10610	5	0	5
Publ Serv	Streets South	03-10620	4	0	4
Publ Serv	Asphalt	03-10730	3	2	5
Publ Serv	Concrete	03-11500	3	0	3
Publ Serv	Traffic Sign Marking	03-12000	10	0	10
Publ Serv	Signal Shop	03-12100	3	4	7
Publ Serv	Compliance Division	03-12190	4	0	4
Publ Serv	Parking Enforcement	03-12200	6	0	6
Publ Serv	Crossing Guards	03-12201	1	0	1
Publ Serv	Engineering	03-12400	74	9	83
Publ Serv	Franklin Covy Field	04-10610	5	0	5
Publ Serv	Cemetery	04-10630	5	0	5
Publ Serv	CBD Maintenance	04-11510	2	0	2
Publ Serv	Parks	04-12225	19	1	20
Publ Serv	Youth & Family	04-14010	5	1	6
Publ Serv	Gallivan Center	04-14075	13	7	20
Publ Serv	Gallivan Center Maint	04-14077	0	2	2
Publ Serv	Global Artways	04-14089	3	1	4

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DEPT	DIVISION	CENTER	COUNT	COUNT	COUNT
Publ Serv	Sorenson Multi Center	04-14090	33	0	33
Publ Serv	Facility Services	07-00091	9	1	10
Publ Serv	Impound Lot	07-00095	3	0	3
Publ Serv	Urban Forestry	57-11200	4	2	6
	Sub-Total General Fund		1,036	360	1,396
Airport	Airport	54-23801	240	0	240
Mgmt Services	Copy Center	67-00676	1	0	1
Public Services	Fleet Management	61-00001	25	4	29
Public Services	Fleet Warehouse	61-00002	3	0	3
Public Services	Fleet Heavy Maint. Shop	61-00003	5	1	6
Public Services	Fleet Light Maint. Shop	61-00004	10	0	10
Mgmt Services	IMS	65-03200	166	63	229
Public Services	Golf Admin	59-01000	14	1	15
Public Services	Golf - Bonneville	59-01010	2	0	2
Public Services	Golf - Bonneville Maint	59-01015	1	0	1
Public Services	Golf - Forest Dale	59-01030	2	1	3
Public Services	Golf - Forest Dale Maint	59-01035	3	0	3
Public Services	Golf - Glendale	59-01020	2	0	2
Public Services	Golf - Glendale Maint	59-01025	1	0	1
Public Services	Golf - Jordan River	59-01090	1	0	1
Public Services	Golf - Mountain Dell	59-01040	4	0	4
Public Services	Golf - Mountain Dell Maint	59-01045	1	0	1
Public Services	Golf - Nibley	59-01050	1	0	1
Public Services	Golf - Nibley Maint	59-01055	1	0	1
Public Services	Golf - Rose Park	59-01060	2	0	2
Public Services	Golf - Rose Park Maint	59-01065	1	0	1
Public Services	Golf - Wingpointe	59-01070	2	0	2
Public Services	Golf - Wingpointe Maint	59-01075	1	0	1
Mgmt Services	Insurance Benefits	87-87874	3	0	3
Public Utilities	Public Utilities	51-03200	185	20	205
Redevelopment	Redevelopment Agcy	92-11002	9	2	11
Public Services	Urban Forestry	57-11300	0	0	0
	Sanitation	57-11200	4	0	4
Public Services	Cleanup	57-11600	2	0	2
	Total Enterprise / Internal		692	92	784
	Grand Total		1,728	452	2,180
	Airport		250	0	250
	Total Supported by IMS Staff		1,478	452	1,930