

Fiscal Year 2004-05 CIP Application Rankings

Item #	Title of Project Request	Ranking			FY 2004-05 Estimated Cost	CIP Board Proposed Amount	Staff Proposed Amount	Mayor's Proposed Amount	Council Adopted in June	Council Tentative Amount	Council Final Amount
		Board	Staff	Mayor							
1	MBA & MFET CIP Bond Debt Service Debt service for several MBA & MFET bonds used to complete various capital improvements throughout the city.				\$4,069,787	\$4,069,787	\$4,069,787	\$3,732,393	\$3,732,393		
2	City & County Building Debt Service Debt service payment on 20 Year bond used to rehabilitate & refurbish the City & County Building. City's portion \$2,407,438 - County's portion \$565,663. Bond				\$2,978,970	\$2,978,970	\$2,978,970	\$2,407,438	\$2,973,101		
3	Library GO Bond Debt Service Debt Service payment for bond used for Library/MHJ Block Renovation. Bond Matures 2019.				\$4,569,633	\$4,569,633	\$4,569,633	\$4,185,669	\$4,185,669		
4	Library GO Bond Debt Service - Series 2002 Debt Service payment for bond used for Library/MHJ Block Go Bond. Bond Matures 2019.				\$2,737,464	\$2,737,464	\$2,737,464	\$2,738,231	\$2,738,231		
5	Police/Fire Radio '800 Tower Repeater System - Lease To pay the lease purchase for the tower repeaters associated with the 800 trunked radio system. Final payment.				\$62,000	\$62,000	\$62,000	\$62,000	\$62,000		
6	Fleet/Street Facility Improvements - bonds Debt Services for bond used for Fleet Facility Improvements.				\$370,000	\$370,000	\$370,000	\$0			
7	Zoo/Aviary GO Bond Debt Service Debt Service payment for bond used for improvements to Hogle Zoo and the Tracy Aviary. Bond Matures 2024.				\$894,056			\$894,056	\$894,056		
8	Percent for Art To provide enhancements such as decorative pavement, railings, sculptures & other works of art.				\$60,000	\$60,000	\$60,000	\$60,000	\$60,000		
9	Street Lighting Conduit Utahna and portion of 1300 South								\$70,000		

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10	Sidewalk Rehabilitation/Concrete Sawing - Citywide To provide sidewalk rehabilitation & reduction of tripping hazards using a concrete sawing technique. This process eliminates existing sidewalk displacements of up to one inch. Design \$16,800.	1	3	1	\$200,000	\$200,000	\$200,000	\$200,000		\$200,000	
11	ADA Ramps/Corner Repairs - Citywide To construct various ADA pedestrian ramps & related repairs to corners & walkways including sidewalk, curb, gutter & corner drainage improvements. Design \$25,100.	2	1	2	\$300,000	\$300,000	\$300,000	\$300,000		\$300,000	
12	Local Street Rehabilitation FY 04/05 - Citywide To reconstruct or rehabilitate deteriorated local streets to include replacement of street pavement, sidewalk, curb, gutter & drainage improvements. This includes \$62,000 for the proposed 1/3 - 2/3 Sidewalk Replacement program. Design \$143,300.	3	2	3	\$1,500,000	\$1,000,000	\$1,500,000	\$1,000,000		\$1,000,000	
13	Pedestrian Safety Devices - Citywide Funding for installation of pedestrian safety devices to include signals, countdown timers, in-pavement or overhead crosswalk lights & pavement markings.	16	9	4	\$150,000	\$150,000	\$150,000	\$150,000			
14	200 South Reconstruction 400-700 West To reconstruct deteriorated & substandard street on 200 South to include pavement, curb, gutter, sidewalk, storm drainage, street lighting, street landscaping & traffic control features. Reconstruction will be in conjunction with extension of light rail expansion, 200-600 West. Design \$173,400.	26	41	5	\$1,000,000	\$0	\$0	\$1,000,000			
15	600 W. Curb & Gutter - No. Temple-So. Temple To design & construct street improvements to include curb, gutter, & sidewalk, where none currently exists, & possible street reconstruction as needed.	5	13	6	\$290,000	\$290,000	\$0	\$40,000			

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16	Liberty Park Improvements - 500-700 E., 900-1300 S To design & reconstruct Tennis Courts, Concession Building, Chase Home foundation rebuild, turf grass over seeding & some tree replacement. Design \$97,800	8	4	7	\$1,000,000	\$800,000	\$1,000,000	\$800,000	\$350,000		
17	Tennis Court Reconstruction, Oak Hills Tennis Complex - 2425 E. 1216 So. To design, construct & replace existing Tennis Courts & fencing as needed at the Oak Hill Tennis Complex. Design \$18,400.	21	19	8	\$200,000	\$200,000	\$0	\$200,000			
18	Fire Station Air Compressors - Stations 2, 5 & 8 To purchase & place air compressor systems in four locations to refill bottles of compressed air used by firefighters. The current mobile unit would be reconfigured for one of the proposed locations. Request includes three new units.	11	7	9	\$100,000	\$100,000	\$100,000	\$100,000			
19	Sidewalk Replacement SID - FY 04/05 Sunnyside Ave.-1300 So., 1500-1900 East To design & construct sidewalk improvements in the proposed Special Improvement District. Improvements include ADA pedestrian ramps, replacement of trees, & some corner drainage improvements. Design \$45,000.	12	6	10	\$600,000	\$600,000	\$600,000	\$600,000		\$600,000	
20	Traffic Signal Upgrades - Citywide To remove & replace high maintenance span wire traffic signals with mast arms, new signals & countdown pedestrian signals, detection loops & signal phasing at the following locations E Street & 2nd Ave., 2100 E. & 1700 So., 300 E & 1300 So., 200 E. & 500 So., & various other locations depending on priority of need & funds available. Design \$80,000.	13	5	11	\$600,000	\$600,000	\$600,000	\$224,093			
21	Traffic Signal Installation To install new traffic signal at 100 South & 600 East. Design \$20,000.	9	11	12	\$150,000	\$150,000	\$150,000	\$150,000			

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22	Emigration Canyon Bike Lanes - Emigration Canyon, Crestview Dr. to City's East Boundary To construct 1/2 mile of bike lane to connect bike lane on Sunnyside Avenue to County bike lane in the canyon. 60% of cost is for retaining walls. The total cost of project is \$1,163,350. The City has received \$376,350 of ISTEAs Enhancement Funds & has \$337,000 in CIP Funds previously awarded for this project set aside. An additional \$450,000 is need to complete the project.	18	8	13	\$450,000	\$450,000	\$450,000	\$50,000			
23	Jordan River Trailway Safety Lighting - 900 S.- Brooklyn To install new safety lighting along the existing Jordan River Trailway. This is a continuation of the lighting that currently exists along other sections of the trail. Design \$9,200.	30	13	14	\$100,000	\$0	\$100,000	\$100,000			
24	Jordan River Trailhead - No. Temple To construct new trailhead at Jordan River & North Temple. This is a joint project with Pacific Corp. who has donated and completed the necessary design services. These are matching funds to complete parking area, boat dock & pedestrian bridge.	29	17	15	\$300,000	\$0	\$0	\$100,000			
25	Public Safety Building Replacement Study Funding for feasibility study of the replacement of the existing public safety building, which houses the City's Operation Center. Study will include analysis of site location, move of Liberty Patrol to other location, construction alternatives, etc.	33	10	16	\$200,000	\$0	\$200,000	\$100,000			
26	Bicycles Facilities Development - Citywide To develop, design & construct pedestrian & bike paths, routes & facilities.	31	28	17	\$50,000	\$0	\$0	\$50,000			

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27	ADA Transition at Parks - Citywide To provide ADA accessibility improvements at various parks citywide as needed. Improvements include ramps, curb cuts, sidewalk, & other physical access needs. - Design \$9,200.	4	14	18	\$100,000	\$100,000	\$100,000	\$100,000			
28	1000 North Street Lighting 1000 No., 900-Redwood To remove existing streetlights & overhead wiring & replace with new decorative streetlights with underground wiring. Design \$10,000.	7	27	19	\$175,000	\$175,000	\$0	\$175,000			
29	Constitution Park Playground - 1300 W. 300 North To design & replace existing playground equipment with equipment that meets current ADA accessibility standards. Design will include incidental landscape & irrigation system. Design \$19,500.		20	20	\$200,000	\$200,000	\$0	\$200,000			
30	900 South & 900 East Streetscape- 900 So., Windsor to Lincoln To provide streetscape improvements to include street pavement, parking, curb, gutter, sidewalk, decorative streetlights, street furniture, landscaping, traffic signals & landscaped median. Phase I of improvements with Phase II to include section of 900 So., 700-100 East. Design \$42,400.	54	16	21	\$500,000	\$0	\$437,752	\$500,000			
31	Sprinkler Irrigation Central System Interface - To add equipment to existing sprinkler irrigation systems making various parks more efficient by connecting systems to central irrigation system. Larger parks will be designed first with other parks designed as funding permits. Design \$18,400.	19	18	22	\$200,000	\$200,000	\$0	\$200,000			
32	Poplar Grove Blvd. Beautification - 400 So., 900 W. to Redwood Road To construct improvements as defined in the completed design which includes street pavement, curb, gutter, bulbouts, median islands, lighting, etc. Phase II.	24	42	23	\$2,000,000	\$0	\$0	\$2,000,000			

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33	Galagher Park Playground - 550 E. 650 So. To design & replace existing playground equipment with equipment that meets current ADA accessibility standards. Design will include incidental landscape & irrigation system. Design \$6,700.	17	24	24	\$75,000	\$75,000	\$0	\$75,000			
34	Fenway or Strong Court - SID Match - 635 So., 1200-1238 E. or 845 E., 400-342 So. To provide match funding to be used as City's portion of SID for improvements to either Fenway or Strong Court. These are privately owned streets that have requested improvements to include street pavement, sidewalk, curb & gutter. Project was awarded CDBG funds for Design of first street that has necessary petitions filed.	6	22	25	\$140,000	\$140,000	\$0	\$140,000			
35	Van Ness Park Playground - 430 E. 860 So. To design & replace existing playground equipment with equipment that meets current ADA accessibility standards. Design will include incidental landscape & irrigation system. Design \$6,700.	20	23	26	\$75,000	\$75,000	\$0	\$0			
36	Westpointe Sidewalk, Curb, Gutter Replacement To replace deteriorated sidewalk, &/or curbing & gutter in various locations in Westpointe area. Locations include sections of Baroness Place, Bloomfield, Miami, Springfield, New York, Mojave & Morton.	27	44	27	\$100,000	\$0	\$0	\$0			
37	700 East Street Lighting - So. Temple to 700 So. To remove existing streetlights & overhead wiring & replace with new decorative streetlights with underground wiring. This request is Phase I. Project proposes to extend lighting to 2700 South.	25	29	28	\$500,000	\$362,752	\$0	\$0			
38	Westminster Park Playground - 990 E. 1700 So. To design & replace existing playground equipment with equipment that meets current ADA accessibility standards. Design will include incidental landscape & irrigation system. Design \$19,500.	39	12	29	\$200,000	\$0	\$200,000	\$0			

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39	Jordan River Park Restroom Rebuild - 1150 W. 1700 So. To design & construct new ADA accessible restrooms. Design \$19,700.	38	15	30	\$200,000	\$0	\$200,000	\$0			
40	Traffic Calming - Citywide For installation of traffic calming devices that may include bulbouts, speed humps, raised crosswalks, traffic circles, medians, etc., on approved streets to encourage proper driver behavior & manage the flow of neighborhood traffic.	35	25	31	\$250,000	\$0	\$0	\$0			
41	Analysis of Stairways at 4th, 8th & 9th Avenue To hire a Civil Engineering Consultant to do extensive soils & concrete samplings & testing to determine the proper design for reconstruction of existing stairways. Design will provide specifications needed for construction cost estimates & bids. Design \$50,000.	36	26	32	\$56,000	\$0	\$0	\$0			
42	Fairmont Park Master Plan - 2361 So. 900 E. To hire a Parks Planner/Consultant to provide a comprehensive study of the existing functions & facilities of the park, facilitate citizen process & produce a Master Plan.	44	27	33	\$66,000	\$0	\$0	\$0			
43	Traffic Island Construction - 1100 East 800 So. To design & construct a permanent barrier island on 1100 East & 800 South, to replace the temporary jersey barrier currently in place. Design \$5,000.	42	30	34	\$100,000	\$0	\$0	\$0			
44	Dog Off-leash Parks - Citywide To design & construct new dog off-leash areas in various parks Citywide. Parks include Jordan, Lindsey, Herm Franks & Memory Grove. Design \$1,000-\$4,000.	49	32	35	\$46,400	\$0	\$0	\$0			

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45	Sugar House Park Master Plan - 1300-1700 E., 2100 S.-I80 To hire a Parks Planner/Consultant to provide a comprehensive study of the existing functions & facilities of the park, facilitate citizen process & produce a Master Plan. This will be a joint funded project with County & Sugar House Park Authority funds. Total Project Cost estimated at \$65,0000	40	33	36	\$25,000	\$0	\$0	\$0			
46	Lindsey Garden Park Master Plan - 9th Ave. M Street To hire Parks Planner/Consultant to provide a comprehensive study of the existing functions & facilities of park, facilitate citizen input process & produce a Master Plan.	51	34	37	\$66,000	\$0	\$0	\$0			
47	Jordan River Trailway Improvements - I-80 Bridge, 200 So. To construct & continue Jordan River Trailway Project under I-80 Freeway connecting to 200 So. Design is complete.	43	35	38	\$200,000	\$0	\$0	\$0			
48	Popperton Park Playground & Master Plan - 11th Ave. 1350 East. To design & replace existing playground equipment with equipment that meets current ADA accessibility standards, provide necessary irrigation, landscaping & sidewalk improvements, & hire a Parks Planner/Consultant to provide a comprehensive study of existing functions & facilities of the Park, facilitate citizen process & Produce Mater Plan. Design \$15,900.	47	36	39	\$210,000	\$0	\$0	\$0			
49	Jordan River Trailway Improvements - 1000 N. to Rose Park Golf Course Bridge To design, construct & facilitate neighborhood process for improvements to include asphalt paving of dirt trail & equestrian trail development of this section of the trailway. Design \$19,700.	32	37	40	\$200,000	\$0	\$0	\$0			

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50	Tennis Court Resurfacing - Citywide To replace deteriorate tennis court surfaces, fencing & net posts as needed, in various parks Citywide. Design \$4,300.	34	38	41	\$50,000	\$0	\$0	\$0			
51	Emigration Visitors District Way-Finding Signs To purchase & install 19 way-finding signs to direct drivers to cultural & recreational destinations located in the Emigration Visitor's District. Sites include Hogle Zoo, This is the Place Monument, Red Butte Gardens, Museum of Natural History, Fort Douglas Museum & Museum of Fine Arts.	52	39	42	\$50,000	\$0	\$0	\$0			
52	Poplar Grove 900 West Enhancement Design - 900 W., N. Temple to 900 So. To design enhancements to street pavement, curb, gutter, sidewalk, bulbouts, decorative lighting, etc.	53	43	43	\$75,000	\$0	\$0	\$0			
53	Fire-Citywide Trunked Radio System To purchase & construct a Citywide trunked radio system to provide department interoperability between Fire, Police, Public Utilities & Airport.	22	45	44	\$5,000,000	\$0	\$0	\$0			
54	Police Citywide Trunked Radio System To fund 1 yr. of costs associated with a 10 yr. lease for trunked radio system to provide citywide interoperability.	15	46	45	\$612,000	\$0	\$0	\$0			
55	1900 East Curb Extensions - 1700-2100 So. To construct ADA & traffic calming curb extensions, textured crosswalks, & median islands that will narrow the street at ten intersections & includes 35 crossings.	37	47	46	\$1,040,000	\$0	\$0	\$0			
56	Traffic Calming Improvements - 600 E. Kennsington To design & construct traffic calming devices to include bulbouts & raised sidewalks to slow automobile traffic & improve pedestrian & bicycle safety.	45	48	47	\$48,000	\$0	\$0	\$0			
57	Poplar Grove Speed Bump - 500 So. 1050 W. To design & construct speed bump slowing traffic and improving pedestrian safety.	46	49	48	\$25,000	\$0	\$0	\$0			

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58	Sunnyside Retrofit - 1300 E. to Foothill Blvd. To provide retrofit street changes to include slurry seal and restriped road, reducing street from 5 lanes to 3. This would be to test the feasibility of making these changes permanent. This cost will be approx. \$42,500. If test proves changes are feasible, remaining funds will be applied to the design & construction of permanent enhancements. If not feasible, remaining funds will be used for the restoration of 5 lanes.	50	50	49	\$85,000	\$0	\$0	\$0			
59	Fire Training Center - 1560 So. Industrial Rd. To design & construct new fire training center to house the training, special operations & apparatus divisions to provide improved training capabilities for firefighters.	28	51	50	\$9,000,000	\$0	\$0	\$0			
60	Fleet Street Facility Improvements - 800-900 So., 300-400 West To design & rehab various systems & facilities for Fleet & Street/Sanitation Divisions, to include ventilation, electrical, ADA & building codes, drainage, floors, security system, HVAC, parking, lighting & storage sheds.	23	52	51	\$7,100,000	\$0	\$0	\$0		\$480,940	
61	Friends of Dee Smith Tennis Center - 1216 So. Wasatch Dr. To reconstruct 8 existing courts, construct 8 additional courts, install lighting, landscaping & upgrade building.	41	53	52	\$780,000	\$0	\$0	\$0			
62	Poplar Grove 500 So. Bridge Replacement - 400 So., 900 W. To design & produce survey & structural analysis of bridge to include assessment & design of current structure, & remediation plan with cost estimates.	48	54	53	\$75,000	\$0	\$0	\$0			
63	New Streetlights - Citywide To purchase & install new streetlights as necessary.	10	21	54	\$120,000	\$120,000	\$0	\$0			
Total									\$15,065,450	\$2,580,940	\$0

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Fiscal Year 2004-05 Class "C" Project Applications											
64	1300 South Viaduct Rehabilitation Study - 500-700 W. To hire a Civil Engineer Consultant to perform a condition survey & structural analysis of the 1300 So. Viaduct. Study will include an assessment of problems, define rehabilitation strategies & determine a remediation plan with cost estimates. Federal Bridge Replacement funds available 2004.	1	1	1	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000		
65	Asphalt Street Overlay FY-04/05 Citywide To provide asphalt overlay to street pavements as selected by Pavement Management System & based on condition & need. Other improvements include ADA pedestrian ramps, some sidewalk, curb, gutter repair & design funding for 05/06 overlay project.	2	2	2	\$1,500,000	\$1,250,000	\$1,250,000	\$1,500,000	\$1,500,000		
66	900 East Street Construction - 900-2100 So. To design 900 East to include removal & replacement of street pavement, curb, gutter & drive approaches, upgrade storm drainage, streetscape landscaping, ADA pedestrian ramps, upgrade traffic signals & street lights. The amount requested includes design, environmental fees and Match for Federal Highway Funds of \$5,000,000 in 2008.	3	3	3	\$200,000	\$200,000	\$200,000	\$200,000		\$200,000	
67	900 South Rehabilitation - Main Street to 600 E. Provide major rehabilitation to include street pavement, sidewalk, curb, gutter, ADA pedestrian ramps, upgrade traffic signals & street lighting. Project will coordinate installation of major storm drain lines with Public Utilities.	4	4	4	\$1,415,000	\$1,500,000	\$1,500,000	\$1,115,000		\$1,115,000	