
M E M O R A N D U M

DATE: April 19, 2005
TO: City Council Members
FROM: Jennifer Bruno, Policy Analyst
RE: CDBG/ESG/HOME/HOPWA/ADDI Formal Adoption Discussion
CC: Rocky Fluhart, Sam Guevara, LuAnn Clark, Louis Zunguze, Greg Johnson, Karen Wiley, Steve Fawcett, Gordon Hoskins, Cindy Gust-Jenson, Gary Mumford

The City Council held a work session discussion on Tuesday, April 12th, to discuss allocation amounts for CDBG, ESG, HOME, HOPWA, ADDI applications. The attached resolution formally adopts the Council's funding allocations, listed in Exhibit A.

CDBG FUNDING SUMMARY

The following chart summarizes the Council's allocations, by category:

Summary - CDBG Allocation - FY 05-06

| | Request | CDAC | Mayor | | Council | |
|---|----------------------|---------------------|---------------------|------------|---------------------|------------|
| | | | Amount | % of total | Amount | % of total |
| Housing (30% of grant - \$1,394,972) | \$ 2,607,400 | \$ 1,321,000 | \$ 1,396,000 | 30.0% | \$ 1,346,000 | 28.9% |
| Street Design | 147,000 | 0 | 56,000 | 1.2% | 56,000 | 1.2% |
| Street Construction | 1,231,500 | 1,070,552 | 698,500 | 15.0% | 676,558 | 14.5% |
| Sidewalks | 300,000 | 230,000 | 254,240 | 5.5% | 300,000 | 6.5% |
| Parks | 841,000 | 425,000 | 684,500 | 14.7% | 441,000 | 9.5% |
| Public Services | 1,316,181 | 697,486 | 697,486 | 15.0% | 697,486 | 15.0% |
| Public Service Building Improvements | 1,424,594 | 538,286 | 432,598 | 9.3% | 577,280 | 12.4% |
| Street Lights | 2,528,800 | 0 | 0 | 0.0% | 190,000 | 4.1% |
| Planning | 98,000 | 0 | 50,000 | 1.1% | 0 | 0.0% |
| Percent for Art | 3,000 | 3,000 | 6,000 | 0.1% | 6,000 | 0.1% |
| General Administration | 27,600 | 10,000 | 10,000 | 0.2% | 10,000 | 0.2% |
| City Administration | 702,721 | 702,721 | 702,721 | 15.1% | 702,721 | 15.1% |
| Contingency | 80,000 | 30,000 | 40,000 | 0.9% | 25,000 | 0.5% |
| Total Recommended | \$ 11,307,796 | \$ 5,028,045 | \$ 5,028,045 | | \$ 5,028,045 | |

| | |
|-----------------------|--------------|
| Total Grant | \$ 4,649,907 |
| Total Funds Available | \$ 5,028,045 |

The following questions were raised in the Council's discussion on CDBG regarding specific applicants' operating budget information:

- Literacy Action Center - The Council funded this applicant in the amount of \$2,000. Their previous year's allocation of \$5,000 had not yet been billed. Housing and Neighborhood Development has contacted this applicant regarding this issue and is awaiting feedback. Their total operating budget is \$121,000. They rely on funding primarily from foundations and corporations (\$62,000 per year), as well as from individuals, special events, and fundraising.

- Multi-Cultural Legal Center – The Council opted not to fund this program but raised a question about the operating budget. Their total operating budget is \$49,000. They were requesting that \$20,000 of this come from CDBG funding. The remainder is proposed to be funded from the IOLTA Bar Association (\$15,000), And Justice for All (\$6,000), and \$1500 from a fundraiser. In the original CDBG application, Multi-Cultural Legal Center stated that should they not receive CDBG funding, they would continue operations, but at a scaled back level.

ESG FUNDING SUMMARY

The Council elected to follow the Mayor’s recommendations on funding levels for all applications in the Emergency Shelter Grant (ESG) program for a total funding allocation of \$179,118.

HOME FUNDING SUMMARY

The Council elected to follow the Mayor and CDAC’s recommendations on funding levels for all applications in the HOME Investment Partnerships Program (HOME) for a total funding allocation of \$1,387,863.

HOPWA FUNDING SUMMARY

The Council elected to follow the Mayor’s recommendations on funding levels for all applications in the Housing Opportunities for People with AIDS (HOPWA), with the exception of Housing Authority of Salt Lake City (the additional \$480 in funding came from recently re-captured funds) for a total funding allocation of \$423,167.

ADDI FUNDING SUMMARY

The Council elected to follow the Mayor and CDAC’s recommendations on funding levels for all applications in the American Dream Downpayment Initiative (ADDI) for a total funding allocation of \$54,792.

Attached to the resolution is a detailed listing of specific project funding levels.

Summary - CDBG Allocation - FY 05-06

| | Request | CDAC | Mayor | | Council | |
|---|----------------------|---------------------|---------------------|------------|---------------------|------------|
| | | | Amount | % of total | Amount | % of total |
| Housing (30% of grant - \$1,394,972) | \$ 2,607,400 | \$ 1,321,000 | \$ 1,396,000 | 30.0% | \$ 1,346,000 | 28.9% |
| Street Design | 147,000 | 0 | 56,000 | 1.2% | 56,000 | 1.2% |
| Street Construction | 1,231,500 | 1,070,552 | 698,500 | 15.0% | 676,558 | 14.5% |
| Sidewalks | 300,000 | 230,000 | 254,240 | 5.5% | 300,000 | 6.5% |
| Parks | 841,000 | 425,000 | 684,500 | 14.7% | 441,000 | 9.5% |
| Public Services | 1,316,181 | 697,486 | 697,486 | 15.0% | 697,486 | 15.0% |
| Public Service Building Improvements | 1,424,594 | 538,286 | 432,598 | 9.3% | 577,280 | 12.4% |
| Street Lights | 2,528,800 | 0 | 0 | 0.0% | 190,000 | 4.1% |
| Planning | 98,000 | 0 | 50,000 | 1.1% | 0 | 0.0% |
| Percent for Art | 3,000 | 3,000 | 6,000 | 0.1% | 6,000 | 0.1% |
| General Administration | 27,600 | 10,000 | 10,000 | 0.2% | 10,000 | 0.2% |
| City Administration | 702,721 | 702,721 | 702,721 | 15.1% | 702,721 | 15.1% |
| Contingency | 80,000 | 30,000 | 40,000 | 0.9% | 25,000 | 0.5% |
| Total Recommended | \$ 11,307,796 | \$ 5,028,045 | \$ 5,028,045 | | \$ 5,028,045 | |

| | |
|-----------------------|--------------|
| Total Grant | \$ 4,649,907 |
| Total Funds Available | \$ 5,028,045 |

| | | | | |
|------------|----------------|------|------|------|
| Difference | \$ (6,279,751) | \$ - | \$ - | \$ - |
|------------|----------------|------|------|------|

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS YEAR | AMOUNT | REQUEST AMOUNT | FUNDING CDAC | RECOMMENDATIONS MAYOR | COUNCIL |
|---------|--|---|---|---|-------------------|-----------------|--------------------------|---------|
| HOUSING | | | | | | | | |
| 1 | ASSIST Inc Emergency Home Repair and Accessibility & Community Design | Operational support and funds to provide emergency home repair to eligible low income residents. Repairs include plumbing, heating & electrical, leaking roofs and this will provide design assistance for mobility issues. | 30th 29th 28th 27th 26th Others Total | 350,000 325,000 325,000 350,000 350,000 3,717,500 5,417,500 | 350,000 | 350,000 | 350,000 | |
| 2 | Community Development Corporation Program support | Operational support for program that provides affordable housing. | 30th 29th 28th 27th 26th Others Total | 70,000 75,000 70,000 90,000 60,000 849,147 1,214,147 | 100,000 | 70,000 | 70,000 | 70,000 |
| 3 | Community Development Corporation Property Acquisition & Rehab. | Purchase or rehabilitate properties to provide affordable housing. | 30th 29th 28th 27th Total | 125,000 150,000 170,000 100,000 545,000 | 400,000 | 50,000 | 125,000 | 75,000 |
| 5 | Housing and Neighborhood Development Housing Match Fund | Funds to be used to assist nonprofit housing agencies as match funds for the development of new, transitional and permanent housing. | 30th 29th 28th 27th 26th Others Total | 75,000 100,000 90,000 65,000 100,000 765,000 1,195,000 | 100,000 | 75,000 | 75,000 | 75,000 |
| 6 | Housing and Neighborhood Development Low and Moderate Income Housing Rehabilitation | Operational support and funds to provide residential home rehabilitation assistance to bring properties up to code, provide financial assistance in target areas or for income eligible residents, emergency repairs & construction management for PSBI projects. | 30th 29th 28th 27th 26th Others Total | 600,000 600,000 550,000 600,000 600,000 10,102,995 13,052,995 | 600,000 | 600,000 | 600,000 | 600,000 |
| 7 | LifeCare Home Repair Project | Operational support of agency that provides minor home repairs for very low income seniors and disabled citizens. Repairs include minor plumbing, electrical, replacing furnace filters, etc., not requiring a contractors' license. | 30th 29th 28th 27th 26th Others Total | 76,000 55,000 30,000 30,000 30,000 126,500 347,500 | 82,400 | 76,000 | 76,000 | 76,000 |
| 8 | Mukon Community Development Property Acquisition & Rehab. | Funds to acquire three apartment complexes and operate as affordable housing through rental subsidies. (Request is for two-year budget of \$1 million. \$800,000 for first year) | New | | 800,000 | 0 | 0 | 0 |

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS | | REQUEST AMOUNT | FUNDING RECOMMENDATIONS | | |
|---|---|---|---|---|-------------------|-------------------------|------------------|------------------|
| | | | YEAR | AMOUNT | | CDAC | MAYOR | COUNCIL |
| 9 | SL Neighborhood Housing Services Revolving Loan Fund | Operational support and funds to provide low-interest loans to people who may not qualify for a traditional bank mortgage. Funds also used for blended mortgages, home improvement loans and rehabilitation projects. | 30th 29th 28th 27th 26th Others Total | 100,000 100,000 75,000 175,000 75,000 805,000 1,330,000 | 175,000 | 100,000 | 100,000 | 100,000 |
| 8 | | Housing Total | | | 2,607,400 | 1,321,000 | 1,396,000 | 1,346,000 |
| | | Percent of Total | | | 56.1% | | | 28.9% |
| | | Housing Goal = 30% of grant | | 1,394,972 | | | | |

| STREET DESIGN | | | | | | | | |
|----------------------|--|--|------|---------|----------------|----------|---------------|---------------|
| 1 | Grand Street Design 940 East between 600 & 700 South Michael Poli - resident | Funding for design and engineering for reconstruction of Grand Street, between 600 and 700 South, to include curb, gutter, drainage and asphalt pavement Construction cost estimate= \$214,000+ | New | | 23,000 | 0 | 0 | 0 |
| 2 | Strong Court Street Design Strong Court located at 850 East 400 South Thomas Horgos - resident | Design improvements to private street to include curb, gutter, drainage improvements and street resurfacing. Conversion to public ownership necessary for improvements to take place. (\$20,000 29th Year shared with Fenway Ave.)* Construction cost estimate=\$290,000 min. | 29th | *20,000 | 15,000 | 0 | 0 | 0 |
| 3 | Clark St./1300 West Street Design Clark St- Oakley to 1300 West 1300 W - Clark St. to 500 North SLC Engineering | Design improvements to streets to include curb, gutter, sidewalk, street lights, parkstrip landscaping, drainage improvements and concrete street resurfacing. Construction cost estimate= \$503,000 | New | | 53,000 | 0 | 0 | 0 |
| 4 | Redwood Dr. / Dale St Design Redwood Dr - Montgomery to Glendale Dale Ave. - Redwood Dr. to Glendale Jay Ingleby - resident SLC Engineering | Design improvements to streets to include street reconstruction, installation of curb and gutter, sidewalk, street lights, parkstrip landscaping, and storm drain improvements. Construction cost estimate= \$530,000 | New | | 56,000 | 0 | 56,000 | 56,000 |
| | | Street Design Total | | | 147,000 | 0 | 56,000 | 56,000 |
| | | Percent of Total | | | 3.2% | | | 1.2% |

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS YEAR | PREVIOUS GRANTS AMOUNT | REQUEST AMOUNT | FUNDING CDAC | RECOMMENDATIONS MAYOR | COUNCIL |
|---------------------|--|--|---|---|--------------------|-----------------|--------------------------|---------|
| STREET CONSTRUCTION | | | | | | | | |
| 1 | Physical Access Ramps SLC Engineering | Construct access ramps at street corners in eligible areas for individuals who use wheelchairs, walkers, canes, and strollers, for ADA compliance. Requested amount would install 130 ramps. Design & Engineering - \$49,000 | 30th 29th 28th 27th 26th Others Total | 300,000 200,000 200,000 200,000 60,000 318,720 1,278,720 | 300,000 | 260,052 | 300,000 | 304,558 |
| 2 | Ardmore Place 350 North, 200 West to 300 West SLC Engineering | Reconstruct interior block public street to include pavement reconstruction, installation of sidewalk, curb and gutter, storm drainage and street lighting. RDA providing \$28,000 of design, and \$74,000 construction. Design, inspection & administration - \$10,000 | new | | 121,000 | 0 | 0 | 0 |
| 3 | Fremont St./Remington Way SLC Engineering | Reconstruct street improvements, to include pavement reconstruction, installation of curb and gutter, sidewalk, street lights, park strip landscaping and storm drain improvements. 30th Year was for design & engineering Street lighting = \$40,000, including \$21,000 for underground costs. Inspection & administration - \$38,000 | 30th | 37,000 | 412,000 | 412,000 | 0 | 372,000 |
| 4 | Stewart St./1500 West Design Stewart Street (Montgomery to California) and 1500 West (Hayes to American) SLC Engineering | Reconstruct street improvements, to include curb, gutter, drainage improvements, street lights, sidewalk, park strip landscaping and street resurfacing. 30th Year was for design & engineering Street lighting = \$48,000, including \$25,000 for underground costs. Inspection & administration= \$36,500 | 30th | 35,000 | 398,500 | 398,500 | 398,500 | - |
| 4 | | Street Construction Total Percent of Total | | | 1,231,500 26.5% | 1,070,552 | 698,500 | 676,558 |
| SIDEWALKS | | | | | | | | |
| 1 | Sidewalk Replacement Program SLC Engineering | Replace deteriorated sidewalk and curb and gutter in CDBG eligible areas. Requested funds would install 48,000 sq. ft. of sidewalk. Design & Administration - \$49,000 | 30th 29th 28th 27th 26th Others Total | 240,696 200,000 200,000 282,500 280,000 3,234,606 4,437,802 | 300,000 | 230,000 | 254,240 | 300,000 |
| 1 | | Sidewalks Total Percent of Total | | | 300,000 6.5% | 230,000 | 254,240 | 300,000 |

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS YEAR | AMOUNT | REQUEST AMOUNT | FUNDING CDAC | RECOMMENDATIONS MAYOR | COUNCIL |
|-------|---|--|-------------------------|-------------------------------|-------------------|-----------------|--------------------------|---------|
| PARKS | | | | | | | | |
| 1 | ADA Parks Improvements (East side of Jordan River at 500 South) | Funds for improvements to existing parks identified in ADA Transition Plan. Request is for Constitution Park (1300 West 300 North) and Cottonwood Park (North Star Drive and 1700 West) a former State park. Improvements include sidewalk, ramps, signs, parking lot striping and irrigation system modifications. | 30th 29th 26th | 100,000 100,000 212,500 | 100,000 | 100,000 | 100,000 | |
| | SLC Engineering | | Total | 412,500 | | | | |
| 2 | Constitution Park Playground 1300 West 300 North | Replace old playground equipment with ADA equipment and make adjustments to sidewalks, irrigation systems and grading. | New | | 200,000 | 200,000 | 200,000 | 0 |
| | SLC Engineering | Construction= \$167,500 Engineering & design = \$32,500 | | | | | | |
| 5 | Jordan River Park Security Lights Jordan River trailway between 2100 South bridge and 1800 South | Provide new lighting poles along existing trailway to increase safety and extend useful hours of use. | New | | 125,000 | 125,000 | 125,000 | 125,000 |
| | SLC Engineering | Construction - \$105,000 Engineering & design - \$20,000 | | | | | | |
| 6 | Skate Park Design - Rosewood 1200 North 1200 West | Design a new concrete skate park for the northwest quadrant of the City. Design process to include user groups and community. | New | | 45,000 | 0 | 45,000 | 45,000 |
| | SLC Engineering | | Total | | | | | |
| 8 | Riverside Park Streetscape 600 & 700 North, 1400 W to 1600 W | Reconstruct parkstrip and small area behind sidewalk to reduce maintenance and improve appearance. Includes irrigation adjustments, pavers and trees | New | | 71,500 | 0 | 0 | 71,500 |
| | SLC Engineering | Construction - \$60,000 Engineering & design - \$11,500 | | | | | | |
| 9 | 1700 South Jordan Park Restroom 1700 South 1150 West | Design and construct a new restroom that will be accessible to all park users. | New | | 200,000 | 0 | 200,000 | 0 |
| | SLC Engineering | Construction - \$168,000 Engineering & design - \$32,000 | | | | | | |
| 11 | Van Ness Park Playground 430 East 850 South | Replace old playground equipment with ADA equipment and make adjustments to sidewalks, irrigation systems and grading. | New | | 80,000 | 0 | 0 | 80,000 |
| | SLC Engineering | Construction - \$67,000 Engineering & design - \$13,000 | | | | | | |
| 12 | Baseball Facilities - Sherwood Pk. 1441 West 400 South West Side Babe Ruth Baseball | Renovate batting cages, bleachers and dugouts of baseball fields located at Sherwood Park for use by little league teams. | New | | 14,500 | 0 | 14,500 | 14,500 |
| 13 | TreeUtah 511 West 200 South | Funding for trees to be planted on public property, subject to approval of locations, species, standards and care by the City Urban Forester's office. | New | | 5,000 | 5,000 | 5,000 | 5,000 |
| 9 | | Parks Total Percent of Total | | | 841,000 18.1% | 425,000 | 684,500 | 441,000 |

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS YEAR | AMOUNT | REQUEST AMOUNT | FUNDING CDAC | RECOMMENDATIONS MAYOR | COUNCIL |
|-----------------|--|---|---|--|-------------------|-----------------|--------------------------|---------|
| PUBLIC SERVICES | | | | | | | | |
| 1 | Boys & Girls Club Capitol West Club 567 West 300 North | Salaries and benefits for after-school program that provides core Club activities to area youth who are low income at-risk children. | 30th 29th 28th 27th 26th Others Total | 34,000 34,000 34,000 34,000 34,000 378,000 548,000 | 35,380 | 30,000 | 30,000 | 30,000 |
| 2 | Boys & Girls Club Transportation Sensation at Lied Club & Capitol West 464 South Concord St. | Salaries & benefits for van driver for program which transports youth members to Lied Boys & Girls Club sites after school. | 29th | 3,896 | 10,028 | 0 | 0 | 0 |
| 3 | Boys & Girls Club Youth With a Voice 464 South Concord St. 968 East Sugarmont Dr. 567 West 300 North | Salaries & benefits for site coordinators and supplies for program that teaches life and social skills, provides recreational opportunities and leadership skills for at-risk youth (ages 11-17) at three centers: Lied, Sugar House, and Capitol West. | 30th 29th 28th 27th 26th Others Total | 20,000 20,000 20,000 25,000 0 318,000 1,502,896 | 31,855 | 16,486 | 15,000 | 15,000 |
| 4 | Catholic Community Services Weigand Resource Center 235 South Rio Grande | Salaries, benefits, utilities, maintenance for program that provides day shelter services for homeless individuals and families, including showers, lockers, hygiene items, & health referrals. | 30th 29th 28th 27th 26th Total | 40,000 50,000 45,000 45,000 50,000 230,000 | 75,000 | 50,000 | 35,000 | 45,000 |
| 6 | SL Community Action Program Housing Outreach Rental Program 764 South 200 West | Partial salaries & benefits for 5 staff and overhead for program that assists low/moderate income SLC residents to obtain safe and affordable housing, by listing apartments for rent and providing renter training and referrals to other agencies for assistance. | 30th 29th 28th 27th 26th Others Total | 32,000 35,000 35,000 35,000 37,000 485,000 659,000 | 32,000 | 32,000 | 30,000 | 30,000 |
| 7 | SL Community Action Program Northwest Emergency Food Pantry 1300 West 300 North | Partial salaries & benefits for program that provides emergency food supply to low-income residents ling on the westside. | 30th 29th 28th 27th 26th Others Total | 25,000 25,000 25,000 27,500 27,500 366,200 496,200 | 25,000 | 25,000 | 25,000 | 25,000 |
| 8 | SL Community Action Program Tenant Maintenance Project 764 South 200 West | Partial salary & benefits for housing specialist for program that provides home maintenance and money management training and assistance to low-income households. | 30th 29th 28th 27th 26th Others Total | 11,000 12,500 10,000 12,500 12,500 100,000 158,500 | 11,000 | 10,000 | 11,000 | 11,000 |

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS | | REQUEST AMOUNT | FUNDING RECOMMENDATIONS | | |
|----|--|---|-----------------|---------|-------------------|-------------------------|--------|---------|
| | | | YEAR | AMOUNT | | CDAC | MAYOR | COUNCIL |
| 9 | Community Health Centers Primary medical and dental care 461 South 400 East 1365 West 1000 North | Salaries, benefits, operating expenses & professional services for program that provides medical and dental care to uninsured and low-income persons. | 30th | 90,000 | 150,000 | 90,000 | 85,000 | 90,000 |
| | | | 29th | 100,000 | | | | |
| | | | 28th | 85,000 | | | | |
| | | | 27th | 85,000 | | | | |
| | | | 26th | 90,000 | | | | |
| | | | Others | 10,000 | | | | |
| | | | Total | 460,000 | | | | |
| 10 | Community Services Council 211 Info Bank 1025 South 700 West | Partial salaries and benefits for six information and referral specialists and communication expenses for service that provides information and referral services to low income residents of the City who call the 211 telephone system number. | New | | 14,000 | 0 | 0 | 0 |
| 11 | Community Services Council Utah Food Bank 1025 South 700 West | Funds for one-half of the cost of a new semi-tractor that will be used to haul trailers containing surplus food from distributors to the warehouse, and to haul food to drop off sites. SL County requested to contribute \$44,350. | New | | 40,000 | 40,000 | 0 | 7,486 |
| 12 | Crossroads Urban Center Emergency Food Pantry 347 South 400 East | Partial salary for director of food pantry program that provides food, counseling and emergency funds to low-income and homeless persons. | 30th | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 |
| | | | 29th | 16,000 | | | | |
| | | | 28th | 14,000 | | | | |
| | | | 27th | 12,000 | | | | |
| | | | 26th | 12,000 | | | | |
| | | | Others | 227,000 | | | | |
| | | | Total | 297,000 | | | | |
| 13 | Salt Lake Donated Dental Community Donated Dental Project 415 West 400 South | Partial salaries for staff, supplies, utilities, for program that provides preventive and restorative dental treatment to homeless and indigent families and individuals. | 29th | 30,000 | 35,000 | 30,000 | 25,000 | 30,000 |
| | | | 28th | 30,000 | | | | |
| | | | 27th | 21,000 | | | | |
| | | | 26th | 15,350 | | | | |
| | | | 25th | 17,247 | | | | |
| | | | Others | 16,000 | | | | |
| | | | Total | 129,597 | | | | |
| 14 | English Skills Learning Center English Language Tutoring Various city locations 175 North 600 West | Partial salary for program coordinator for program that tutors non-English speaking adults to develop literacy skills | 30th | 5,000 | 15,000 | 5,000 | 5,000 | 5,000 |
| | | | 28th | 5,000 | | | | |
| | | | 27th | 5,000 | | | | |
| | | | 26th | 5,000 | | | | |
| | | | Others | 49,000 | | | | |
| | | | Total | 69,000 | | | | |
| | | | | | | | | |
| 15 | Family Support Center Family Support Crisis Nursery 2020 S. Lake St. | Partial salaries for houseparents for program which provides crisis nursery services to children who are at risk for abuse. | 30th | 10,000 | 15,000 | 10,000 | 10,000 | 10,000 |
| | | | 29th | 10,000 | | | | |
| | | | 28th | 5,000 | | | | |
| | | | 27th | 5,000 | | | | |
| | | | 26th | 0 | | | | |
| | | | Others | 30,000 | | | | |
| | | | Total | 60,000 | | | | |

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS | | REQUEST AMOUNT | FUNDING RECOMMENDATIONS | | |
|----|---|---|-----------------|---------|-------------------|-------------------------|--------|---------|
| | | | YEAR | AMOUNT | | CDAC | MAYOR | COUNCIL |
| 16 | Guadalupe Center Educational Programs Early Learning Center Preschool Project 340 S. Goshen St. | Partial salary of 2 staff positions, software, video programs, and operating expenses for program that provides pre-school, kindergarten and first through third grade educational services to low-income children. | 30th | 55,000 | 55,000 | 47,000 | 50,000 | 45,000 |
| | | | 29th | 45,000 | | | | |
| | | | 28th | 40,000 | | | | |
| | | | 27th | 42,000 | | | | |
| | | | 26th | 40,075 | | | | |
| | | | Others | 156,075 | | | | |
| | | | Total | 378,150 | | | | |
| 17 | Guadalupe Center Voluntary Improvement Program 340 S. Goshen St. | Partial salaries, supplies, professional services and computer upgrades for program that provides adult ESL training to low income working parents with young children. | New | | 33,250 | 0 | 15,000 | 0 |
| | | | | | | | | |
| 18 | Kostopulos Dream Foundation Summer Programs 2500 Emigration Canyon | Partial salaries and operating expenses for program that provides residential summer camp and outdoor trips for special needs children and adults. | 30th | 10,000 | 10,000 | 0 | 5,000 | 5,000 |
| | | | | | | | | |
| 19 | Legal Aid Society of SL Administrative support Matheson Courthouse 205 North 400 West | Partial salaries for program that provides legal representation to low-income persons with family law cases (divorce, child custody, guardianship and domestic violence issues). | 30th | 10,000 | 20,000 | 10,000 | 10,000 | 10,000 |
| | | | 29th | 10,000 | | | | |
| | | | 24th | 3,000 | | | | |
| | | | 23rd | 17,394 | | | | |
| | | | Total | 40,394 | | | | |
| | | | | | | | | |
| 20 | Literacy Action Center Learning Specialist Branch libraries 3595 S. Main | Partial salary for learning specialist for program that tutors adult readers to develop literacy skills. | 30th | 5,000 | 5,000 | 0 | 0 | 2,000 |
| | | | | | | | | |
| | | | Total | 5,000 | | | | |
| 21 | Multi-Cultural Legal Center Law Access Project 205 North 400 West Various city locations | Salaries and operating expenses for program that provides legal services to individuals who cannot otherwise afford an attorney in discrimination, language rights and immigration issues. | New | | 20,000 | 0 | 5,000 | 0 |
| 22 | Multi-Ethnic Development Corp. Administrative support West Temple Gateway 136 S. Main | Partial salary and benefits for program that identifies and develops properties for the purpose of acquiring land and/or property in the West Temple Gateway Redevelopment Area to develop as home ownership opportunities. | 30th | 5,000 | 10,000 | 0 | 5,000 | 0 |
| | | | 29th | 5,000 | | | | |
| | | | 28th | 10,000 | | | | |
| | | | 27th | 10,000 | | | | |
| | | | 26th | 5,000 | | | | |
| | | | Total | 35,000 | | | | |
| | | | | | | | | |
| 23 | People Helping People Education & Outreach 205 North 400 West | Partial salaries, operating expenses and equipment for program that provides employment mentoring to low-income single parents. | 30th | 5,000 | 10,000 | 5,000 | 5,000 | 5,000 |
| | | | 29th | 0 | | | | |
| | | | 28th | 15,000 | | | | |
| | | | 27th | 15,000 | | | | |
| | | | 26th | 21,405 | | | | |
| | | | Total | 56,405 | | | | |
| | | | | | | | | |
| 24 | Rape Recovery Center Sexual Assault Crisis Intervention Services 2035 South 1300 East | Partial salaries & operating expenses for program that provides crisis counseling and services for victims of sexual assault. | 30th | 30,000 | 46,954 | 30,000 | 30,000 | 35,000 |
| | | | 29th | 37,000 | | | | |
| | | | 28th | 30,000 | | | | |
| | | | 27th | 32,000 | | | | |
| | | | 26th | 18,060 | | | | |
| | | | Others | 95,000 | | | | |
| | | | Total | 242,060 | | | | |
| | | | | | | | | |

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS | | REQUEST AMOUNT | FUNDING RECOMMENDATIONS | | |
|----|---|--|---|---|-------------------|-------------------------|---------|---------|
| | | | YEAR | AMOUNT | | CDAC | MAYOR | COUNCIL |
| 25 | The Road Home Shelter & supportive services 210 South Rio Grande | Salaries & benefits for front-line shelter staff for program that provides shelter and supportive services to help residents gain skills to become self-sufficient while staying at shelter. | 30th 29th 28th 27th 26th Others Total | 126,000 126,000 126,000 126,000 126,000 1,422,000 2,052,000 | 126,000 | 126,000 | 126,000 | 126,000 |
| 26 | SLC Police Department Crime Prevention SLC Districts One and Two | Partial salary of specialist for program that teaches citizens crime prevention concepts and methods, community liaison and facilitate community oriented policing. | 30th 29th 28th 27th 26th Others Total | 40,000 40,000 75,000 75,000 74,920 1,070,365 1,375,285 | 40,000 | 20,000 | 40,000 | 40,000 |
| 27 | SLC Police Department Mobile Neighborhood Watch City-wide | Supplies, equipment & cell phone charges for program that trains and coordinates mobile neighborhood watch groups. | 30th 29th 28th 27th 26th Others Total | 5,000 5,000 10,000 10,000 10,000 78,000 118,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| 28 | SLC Youth & Family Division Bus Purchase for Youth City 615 South 300 East | Funding to purchase a 20 passenger bus to transport youth from schools to Central City Recreation Center for Youth City after school and summer program. | New | | 50,000 | 0 | 15,000 | 0 |
| 29 | Somali Community Development Program Support 3331 South 900 East Various city locations | Funding for salaries and operating expenses for new program that provides ESL training, case management, counseling and other support services to low income refugee population. | New | | 55,660 | 0 | 0 | 5,000 |
| 30 | South Pacific Island Association Pacific Island Resource Center 1372 W. Van Buren Ave. | Funding for salaries and operating expenses for program that provides food assistance, computer training, mentoring, financial training, recreational programs and cultural assistance. They will target Pacific Island communities and any other eligible populations. | New | | 122,554 | 0 | 0 | 0 |
| 31 | Utah Federation for Youth Glendale Youth Dev. Project 350 South 400 East Various city locations | Funding for salaries & operating expenses for youth program that provides community action, peer support, mentor networking, leadership experiences and environmental stewardship at Mountain View Elementary School, West High School, University Neighborhood Partnerships & Hartland Apt. | 30th Total | 5,000 5,000 | 31,500 | 0 | 5,000 | 0 |
| 32 | Utah Nonprofit Housing Corporation Administrative support 756 South 200 East Various city locations | Partial salaries for agency that manages affordable and transitional housing units for approximately 1800 persons. | 30th 29th 28th 27th 26th Others Total | 30,000 30,000 30,000 40,000 40,000 240,000 410,000 | 40,000 | 25,000 | 25,000 | 25,000 |

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS | | REQUEST AMOUNT | FUNDING RECOMMENDATIONS | | |
|----|--|---|-----------------|---------|-------------------|-------------------------|----------------|----------------|
| | | | YEAR | AMOUNT | | CDAC | MAYOR | COUNCIL |
| 33 | Valley Mental Health Enhancement Support 5965 South 900 East Various city locations | Funding for case manager salary who will provide support services for 35 very low income individuals with mental illness to obtain & maintain their housing. | 30th | 15,000 | 35,000 | 0 | 0 | 10,000 |
| | | | Total | 15,000 | | | | |
| 34 | Wasatch Community Gardens Youth and Community Gardening Programs 800 South 600 East 300 North 1037 West 222 West 600 North 555 South 400 East | Partial salaries of executive director & program coordinator for youth program that teaches responsibility & commitment through hands-on gardening experiences and for the adult program that provides opportunities for low- income residents to grow fresh vegetables and herbs at four neighborhood gardens. | 30th | 10,000 | 15,000 | 5,000 | 10,000 | 5,000 |
| | | | 29th | 10,000 | | | | |
| | | | 28th | 10,000 | | | | |
| | | | 27th | 12,000 | | | | |
| | | | 26th | 12,000 | | | | |
| | | | Others | 114,000 | | | | |
| | | | Total | 168,000 | | | | |
| 35 | Wasatch Homeless Health Care 4th Street Clinic 404 South 400 West | Funding for salaries for physician and medical assistant for program that provides comprehensive primary health care to homeless. (Pre 30th Year for building purchase & improvements) | 30th | 20,000 | 20,000 | 20,000 | 14,486 | 20,000 |
| | | | 29th | 7,000 | | | | |
| | | | 27th | 100,000 | | | | |
| | | | 26th | 90,000 | | | | |
| | | | Total | 217,000 | | | | |
| 36 | YMCA After-school and Summer Enrichment Program Various city locations | Partial salaries for coordinator & program leader for program that provides after-school and summer programs for youth living in homeless shelters. | 30th | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| | | | 29th | 10,000 | | | | |
| | | | 28th | 5,600 | | | | |
| | | | 27th | 10,000 | | | | |
| | | | 26th | 33,000 | | | | |
| | | | Total | 68,600 | | | | |
| 37 | YWCA Crisis shelter & supportive services 322 East 300 South | Partial salaries and operating expenses for program that provides crisis shelter & supportive services to victims of domestic violence. (26th & earlier Year for building improvements) | 30th | 40,000 | 50,000 | 40,000 | 35,000 | 35,000 |
| | | | 29th | 16,000 | | | | |
| | | | 26th | 100,000 | | | | |
| | | | Others | 415,300 | | | | |
| | | | Total | 571,300 | | | | |
| 36 | | Public Services Total | | | 1,316,181 | 697,486 | 697,486 | 697,486 |
| | | Percent of Total Grant | | | 28.3% | | | |
| | | 15% Cap on Public Services | | | 697,486 | 697,486 | 697,486 | 697,486 |
| | | Difference | | | -618,695 | 0 | 0 | 0 |

[illegible]

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS | | REQUEST AMOUNT | FUNDING RECOMMENDATIONS | | |
|----|---|--|---------------------------------------|---|-------------------|-----------------------------|------------------|-----------------------------|
| | | | YEAR | AMOUNT | | CDAC | MAYOR | COUNCIL |
| 6 | Community Services Council Electrical generator 1025 South 700 West | Funding for 200 KW diesel generator to provide backup power to the Bennion Building where all four CSC programs are housed (Utah Food Bank, 211 Info Bank, LifeCare Bank and Ability Bank). (Prior funding for Food Bank improvements) | 30th 28th Total | 75,000 30,000 105,000 | 62,982 | 62,982 | 30,000 | 62,982 |
| 7 | Easter Seals Utah Automatic access doors 612 East Wilmington Ave. 638 East Wilmington Ave. | Funding to install two automatic access doors to the facilities located at 638 and 612 East Wilmington Ave. and ramp and handrails to ADA specifications to improve access for persons with disabilities. No long term lease. | New | | 7,500 | 0 | 0 | 0 |
| 8 | Housing & Neighborhood Development Emergency building repairs | Funding for grants to nonprofit organizations when they experience unforeseen emergency repairs to their facilities. | 30th 29th 28th 27th Total | 10,000 10,000 10,000 7,000 37,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| 9 | Neighborhood House Loading dock, solid interceptor 1050 West 500 South | Funding to rehabilitate loading dock and driveway to allow deliveries of food, supplies and donation to be made safely and efficiently; and to install solid interceptor in kitchen. Rehab dock and driveway - \$14,300 Install solids interceptor - \$3,000 | 30th 29th 27th Total | 46,800 50,000 90,000 186,800 | 17,300 | 17,300 | 17,300 | 17,300 |
| 10 | Odyssey House Boiler, windows, walkway, columns 607 East 200 South | Funding to rehabilitate boiler heating system, replace windows, rehab walkway and rehab exterior columns. Prior year funds were for other facilities. Rehab boiler system - \$45,000 Replace windows- \$14,400 Rehab walkway - \$720 Rehab exterior columns - \$900 | 30th 27th Total | 8,000 100,000 108,000 | 61,020 | 59,400 boiler windows | 45,000 boiler | 59,400 boiler windows |
| 11 | SL County Aging Services New Rose Park senior center 1300 West 300 North | Funding for the design and planning work to replace the existing Northwest Senior Center (located in the Northwest Multipurpose Center) with a new Rose Park Senior Center adjacent to the Multipurpose Center. Construction cost estimated at \$3,120,000 | New | | 200,000 | 0 | 0 | 0 |
| 12 | SL County Aging Services Friendly Neighborhood Center Renovations (Phase 2) 1992 South 200 East | Funding to renovate the senior center located in the Friendly Neighborhood Center, to include rehabilitating activity rooms on ground floor, rehabilitating restrooms for ADA standards, and create ADA accessible entrance from 200 East. Design and engineering has been done. Programming & activity rooms - \$30,000 Restroom rehab - \$50,000 ADA accessible entrance - \$75,000 30th Year funds were for renovations in basement. | 30th | 120,000 | 155,000 | 0 | 0 | 0 |

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS | | REQUEST AMOUNT | FUNDING RECOMMENDATIONS | | |
|----|---|---|---------------------------|--------------------------------|-------------------|--|-------------------|---------|
| | | | YEAR | AMOUNT | | CDAC | MAYOR | COUNCIL |
| 13 | Sarah Daft Home Exterior improvements 737 South 1300 East | Funding for exterior improvements, to include concrete pad for transformer, remove dying tree and rehab landscape and gutters to improve drainage and water conservation. Enclosure & concrete pad for transformer - \$8,800 Replace 2 trees with 3 trees - \$4,000 Rain gutters & landscape drainage - \$8,000 | 30th 29th Total | 10,000 30,750 40,750 | 20,800 | 4,000 trees | 10,000 | 8,000 |
| 14 | Salvation Army Family Services Rehabilitation 252 South 500 East | Funding for kitchen equipment, reconstruction of loading dock and driveway, and interior improvements. Loading dock reconstruction - \$77,500 Rehabilitation - \$64,000 Kitchen equipment - \$60,000 | New | | 201,500 | 0 kitchen | 60,000 | 60,000 |
| 15 | TURN Community Services 921 E. Charlton | Funding for improvements to a home for two clients with disabilities, to include, furnace, roof, bath rehab, doors, tile floor, blinds, dishwasher, sidewalk and windows. Upstairs bath rehab - \$15,000 Downstairs bath rehab - \$15,000 2 egress windows in basement - \$6,000 Roof replacement w/ insulation, soffit & fascia - \$14,072 T-111 siding over interior walls - \$4,500 Interior metal doors - \$1,500 Replace sidewalk - \$920 Tile basement bath, laundry & area floor - \$6,800 Replace furnace - \$1,800 Electrical service upgrade - \$2,200 Commercial blinds - upstairs - \$500 Commercial blinds - downstairs - \$500 Industrial grade dishwasher - \$600 Splash guard for kitchen counter - \$350 Contingency - \$10,461 | New | | 69,742 | 50,000 bath rehab roof furnace electrical diswasher | 15,000 bath | 0 |
| 16 | TURN Community Services 368/370 North F Street | Funding for improvements to duplex housing four clients with disabilities, to include replace furnaces/HVAC, upgrade electrical system, sidewalks, tree grooming, and blinds. Replace & relocate furnace & HVAC - \$10,100 Change out electrical wiring - \$6,000 Replace sidewalks and driveway - \$7,200 Tree grooming and/or removal - \$2,500 Commercial blinds - \$1,000 Contingency - \$4,020 | 30th | 19,000 | 30,820 | 16,100 furnace electrical | 10,000 furnace | 0 |

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS | | REQUEST AMOUNT | FUNDING RECOMMENDATIONS | | |
|----|--|---|----------------------|------------------------|-------------------|-------------------------|-----------------------|---------|
| | | | YEAR | AMOUNT | | CDAC | MAYOR | COUNCIL |
| 17 | TURN Community Services 472/474 East Kensington Ave. | Funding for exterior rehabilitation for duplex housing three clients with disabilities, to include install concrete driveway, replace sidewalks, replace damaged parking and patio. Install concrete drive - \$9,030 Replace sidewalks - \$960 Replace damaged parking and patio - \$2,624 Contingency - \$1,892 | 30th | 34,000 | 14,506 | 14,506 | 0 | 0 |
| 18 | TURN Community Services 1009/1011 East 1700 South | Funding for improvements to duplex housing three clients with disabilities, to include window and porch rehabilitation, entry and interior doors, sidewalk, moisture barrier, and tile stairs. Aluminum window and porch support - \$9,000 2 metal entry doors - \$1,000 Sidewalk and moisture barrier - \$5,728 Porch railings - \$2,500 Interior doors - \$3,750 Tile stairs - \$392 Contingency - \$3,356 | New | | 25,726 | 11,500 window porch | 10,000 window door | 0 |
| 19 | Utah Alcoholism Foundation House of Hope Douglas Street Residential Facility 209 Douglas Street | Funding to continue renovation: install hand washing sinks and install sidewalk around building. SL County is being asked to pay for \$2,900. Hand washing sink - \$500 Sidewalk - \$2,900 | 30th 28th | 10,591 10,000 | 3,400 | 3,400 | 3,400 | 3,400 |
| 20 | Utah Alcoholism Foundation House of Hope I Street Residential Facility 21 I Street | Funding to continue renovation: install hand washing sinks, replace stairs, rehabilitate driveway, and rehabilitate rear storage building. SL County is being asked to pay for \$11,975. Mop & hand washing sinks, sanitizer, cabinets - \$5,000 Concrete work - \$5,725 Storage building - \$6,250 | New | | 16,975 | 16,975 | 16,975 | 16,975 |
| 21 | Utah Alcoholism Foundation House of Hope 10th East Residential Facility rehab 1006 East 100 South | Funding to continue renovation: install hand washing sink, and rehabilitate basement bathroom. SL County is being asked for \$5,000. Hand washing sink - \$500 Rehab bath - \$5,000 | 30th 28th | 7,500 8,000 | 5,500 | 5,500 | 5,500 | 5,500 |
| 22 | Utah Alcoholism Foundation House of Hope Treatment Center Facility Improvements (667 East South Temple) | Funding to continue renovation: install mop sink, dish sanitizer, window replacement, carpeting and sub floor repair. SL County is being asked for \$34,010. Mop sink - \$1,500 Dish sanitizer - \$5,000 Window replacement - \$9,000 Window finish work - \$5,139 Carpet & sub floor - \$7,084 | 30th 29th 26th | 15,000 0 100,000 | 27,723 | 27,723 | 27,723 | 27,723 |
| | | Total | | 115,000 | | | | |

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS | | REQUEST AMOUNT | FUNDING RECOMMENDATIONS | | |
|----|--|--|-----------------|---------|-------------------|-------------------------|----------------|----------------|
| | | | YEAR | AMOUNT | | CDAC | MAYOR | COUNCIL |
| 23 | Volunteers of America Adult Detoxification Center HVAC, kitchen & office remodel (252 West Brooklyn Avenue). | Funding to continue renovation: solid waste interceptor, | 30th | 40,000 | 118,000 | 118,000 | 40,000 | 118,000 |
| | | phase III HVAC, laundry room rehab, security camera, | 29th | 24,000 | | | | |
| | | exterior doors, windows, sprinkler system, washer/dryer. | 28th | 15,000 | | | | |
| | | Solid waste interceptor - \$1000 | 27th | 103,000 | | | | |
| | | Laundry room rehab - \$5,000 | 26th | 64,000 | | | | |
| | | Fire sprinkler system - \$65,000 | Others | 112,848 | | | | |
| | | Security camera system - \$15,000 | | | | | | |
| | | Exterior door with security system - \$16,000 | | | | | | |
| | | Windows - \$8,500 | | | | | | |
| | | 2 Washer/dryer units - \$7,500 | Total | 358,848 | | | | |
| 23 | | Public Services Building Improvement Total | | | 1,424,594 | 538,286 | 432,598 | 577,280 |
| | | Percent of Total | | | 30.6% | | | |

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS YEAR | AMOUNT | REQUEST AMOUNT | FUNDING CDAC | RECOMMENDATIONS MAYOR | COUNCIL |
|---------------|--|---|-------------------------|--------|--------------------|-----------------|--------------------------|---------|
| STREET LIGHTS | | | | | | | | |
| 1 | Liberty Wells Comm. Council Alta Rose Neighborhood | Funding to install 70 pedestrian friendly decorative street lights on 1700 South to Ramona Ave. between 500 East and 700 East to improve security. (#2 priority) Design & engineering - \$20,000 | New | | 305,000 | 0 | 0 | |
| 2 | Liberty Wells Comm. Council Carolina Neighborhood | Funding to install 45 pedestrian friendly decorative street lights on 900 South to Harvard Ave. between 300 and 500 East to improve security. Design & engineering - \$20,000 | New | | 195,000 | 0 | 0 | |
| 3 | Liberty Wells Comm. Council Chelsea Neighborhood | Funding to install 78 pedestrian friendly decorative street lights on Harrison Ave. to 1700 South between 300 & 500 East to improve security. (#1 priority) Design & engineering - \$22,000 | New | | 342,000 | 0 | 0 | |
| 4 | Liberty Wells Comm. Council Edgewood Neighborhood | Funding to install 114 pedestrian friendly decorative street lights on 1700South to Westminster St. between State St. & 500 East to improve security. Design & engineering - \$25,000 | New | | 500,000 | 0 | 0 | |
| 5 | Liberty Wells Comm. Council Jackson Square Neighborhood | Funding to install 86 pedestrian friendly decorative street lights on Harvard Ave. to Edith Ave. between State St. and 500 East to improve security. (#3 priority) Design & engineering - \$22,000 | New | | 382,000 | 0 | 0 | |
| 6 | Liberty Wells Comm. Council Park Boulevard Neighborhood | Funding to install 57 pedestrian friendly decorative street lights on 1300 South to 1700 South between 500 & 700 East to improve security. Design & engineering - \$20,000 | New | | 245,000 | 0 | 0 | |
| 7 | Liberty Wells Comm. Council Community-wide design | Funding for design and engineering for Liberty Wells community for street lights to improve security. | New | | 190,000 | 0 | 0 | |
| 8 | West Liberty Neighborhood Watch West Liberty Neighborhood | Funding for design and engineering and construction for 93 street lights in area bounded by Harvard St. to 1300 South, and State St. to 500 East. | New | | 369,800 | 0 | 0 | |
| 7 | | Urban Amenities Total Percent of Total | | | 2,528,800 54.4% | 0 | 0 | 190,000 |

note: this funding is
contingent upon SID
participation

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS | | REQUEST | FUNDING RECOMMENDATIONS | | |
|----------|--|---|-----------------|--------|----------------|-------------------------|--------|---------|
| | | | YEAR | AMOUNT | AMOUNT | CDAC | MAYOR | COUNCIL |
| PLANNING | | | | | | | | |
| 1 | Centro Civico Mexicano 155 South 600 West | Funding for design, engineering and feasibility study to prepare expansion of programs into currently underutilized section of facility. Also audit. <div>Feasibility - \$45,000 Audit - \$5,000</div> | New | | 50,000 | 0 | 50,000 | 0 |
| 2 | Liberty Wells Comm. Council | Funding for survey of residences in the Liberty Wells community to establish an historic district from 1300 South to 2100 South, and from 700 East to State Street. | New | | 48,000 | 0 | 0 | 0 |
| 2 | | Planning Total Percent of Total | | | 98,000 2.1% | 0 | 50,000 | 0 |

| | | | | | | | | |
|------------------------|----------------------------|---|---|---|--------------|--------------|--------------|--------------|
| PERCENT FOR ART | | | | | | | | |
| | SLC Percent for Art | Funding to provide enhancements to city properties through decorative pavements, railings, sculptures, fountains, and other works of art. 1% of project costs is allocated to art projects. | 30th 29th 28th 27th 26th Others Total | 3,000 3,000 3,000 6,000 3,000 29,450 44,450 | 3,000 | 3,000 | 6,000 | 6,000 |
| | | Percent for Art Total | | | 3,000 | 3,000 | 6,000 | 6,000 |
| | | Percent of Total | | | 0.1% | | | |

| | | | | | | | | |
|-------------------------------|---|--|-------------------------------|---------------------------------|---------------|---------------|---------------|---------------|
| GENERAL ADMINISTRATION | | | | | | | | |
| 1 | Liberty Wells Comm. Council | Funding for mailing costs for outreach to residents of the community. Funds would be administered by HAND. | New | | 4,200 | 0 | 0 | 0 |
| 2 | SLC HAND Neighborhood Self-Help Grant | Provide grants to eligible community councils to cover the costs associated with community outreach & other community council costs. | 30th 29th 21st Total | 10,000 0 10,000 20,000 | 23,400 | 10,000 | 10,000 | 10,000 |
| | | General Administration Total | | | 27,600 | 10,000 | 10,000 | 10,000 |

| | | | | | | | | |
|----------------------------|-------------------------------|---|---|--|---------------|--------|--------|--------|
| CITY ADMINISTRATION | | | | | | | | |
| 1 | City Attorney's Office | Partial funding for staff salary to provide contract administration function for federal grants | 30th 29th 28th 27th 26th Others Total | 55,432 55,432 55,432 55,432 55,432 598,692 875,852 | 55,432 | 55,432 | 55,432 | 55,432 |

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS | | REQUEST AMOUNT | FUNDING RECOMMENDATIONS | | |
|---|--------------------------------|--|---|---|-------------------|-------------------------|---------|---------|
| | | | YEAR | AMOUNT | | CDAC | MAYOR | COUNCIL |
| 2 | Finance Division | Partial funding for staff salary & benefits to provide financial administration function for federal grants. | 30th 29th 28th 27th 26th Others Total | 43,680 43,680 43,680 43,680 43,680 360,520 578,920 | 43,680 | 43,680 | 43,680 | 43,680 |
| 3 | Finance Support | Partial funding for staff salary & benefits to provide accounting services for federal grants. | 30th 29th 28th 27th 26th Others Total | 48,287 48,287 48,287 48,287 48,287 317,987 559,422 | 39,096 | 39,096 | 39,096 | 39,096 |
| 4 | Housing & Neighborhood Dev. | Funding for salaries, benefits & supplies of HAND to administer and monitor the federal grants and to conduct the community processes. | 30th 29th 28th 27th 26th Others Total | 405,616 437,616 422,694 408,345 408,345 1,307,345 3,389,961 | 405,616 | 405,616 | 405,616 | 405,616 |
| 5 | Mayor's Office | Partial funding for salaries, benefits, and supplies of three positions to provide community relations support for federal grants. | 30th 29th 28th 27th 26th Others Total | 91,709 91,709 91,709 91,709 70,396 1,080,730 1,517,962 | 91,709 | 91,709 | 91,709 | 91,709 |
| 6 | Planning & Zoning | Funding for salary & benefits of position that provides environmental assessment clearances for federal funded projects. | 30th 29th 28th 27th 26th Others Total | 67,188 55,640 55,640 55,640 55,640 474,940 697,500 | 67,188 | 67,188 | 67,188 | 67,188 |
| 6 | | City Administration Total | | | 702,721 | 702,721 | 702,721 | 702,721 |
| | | TOTAL ADMINISTRATION | | | 730,321 | 712,721 | 712,721 | 712,721 |
| | | Percent of Total | | | 15.7% | | | |
| | | Planning & Administration Total | | | 828,321 | 712,721 | 762,721 | 712,721 |
| | | 20% Cap | | | 929,981 | 929,981 | 929,981 | 929,981 |
| | | Difference | | | 101,660 | 217,260 | 167,260 | 217,260 |

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

| # | APPLICANT NAME PROJECT NAME | PROJECT DESCRIPTION | PREVIOUS GRANTS YEAR | AMOUNT | REQUEST AMOUNT | FUNDING CDAC | RECOMMENDATIONS MAYOR | COUNCIL |
|-------------|--------------------------------|--|--------------------------------------|--|-------------------|-----------------|--------------------------|---------|
| CONTINGENCY | | | | | | | | |
| | Contingency | Funding set aside to cover unanticipated cost overruns on funded projects. | 29th 28th 27th 26th 25th | 67,639 81,258 85,907 87,608 59,712 | 80,000 | 30,000 | 40,000 | 25,000 |
| | | Contingency Total | | | 80,000 | 30,000 | 40,000 | 25,000 |

| | | | | | | | | |
|--------|--|-----------------------------|--|--|------------|-----------|-----------|-----------|
| TOTALS | | | | | | | | |
| | | TOTAL REQUESTED/RECOMMENDED | | | 11,307,796 | 5,028,045 | 5,028,045 | 5,028,045 |
| | | GRANT AMOUNT | | | 4,649,907 | 4,649,907 | 4,649,907 | 4,649,907 |
| | | AVAILABLE FOR REALLOCATION | | | 378,138 | 378,138 | 378,138 | 378,138 |
| | | TOTAL FUNDS AVAILABLE | | | 5,028,045 | 5,028,045 | 5,028,045 | 5,028,045 |
| | | DIFFERENCE | | | -6,279,751 | 0 | 0 | 0 |

**SALT LAKE CITY HOME PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-2006**

| # | ORGANIZATION | DESCRIPTION | PREVIOUS | | REQUEST AMOUNT | RECOMMENDATIONS | | |
|---|---|---|--|--|-------------------|-----------------|---------|---------|
| | | | AMOUNT | YEAR | | HTF | MAYOR | COUNCIL |
| 1 | Salt Lake Community Action Program 764 South 200 West TBRA program | To provide tenant based rental assistance and supportive services to homeless, special needs and other at-risk populations in order to transition them into permanent housing and maximize stability. They anticipate providing services to 75 people. | 75,000 | 04/05 | 75,000 | 70,000 | 70,000 | 70,000 |
| 2 | SL Community Development Corporation Own in Salt Lake Program 501 East 1700 South | To provide a loan/grant for 75 low/mod first time home buyers for down payment assistance or closing costs. If buyer resides in the home for 15 years, the funding becomes a grant, otherwise, the owner repays the \$2500 at the time of the sale. | 125,000 75,000 50,000 75,000 50,000 50,000 50,000 50,000 | 04/05 03/04 02/03 01/02 00/01 99/00 98/99 97/98 | 187,500 | 135,000 | 135,000 | 135,000 |
| 3 | SL Community Development Corporation Property Acquisition 501 East 1700 South | Funding for acquisition of three properties for new construction of affordable housing for low and moderate income families. | 180,000 135,000 192,500 100,000 100,000 | 04/05 03/04 02/03 01/02 00/01 99/00 | 300,000 | 0 | 0 | 0 |
| 4 | Neighborhood Housing Services 622 West 500 North CHDO application Rebuild & Revitalize Blight project | Funding to target and acquire boarded and vacant properties in Glendale, Poplar Grove, Fairpark, Rosepark and West Capitol Hill neighborhoods and develop them into affordable housing for first time home buyers earning 80% of the median income or less. They anticipate providing services to 300 people. | 464,532 217,953 477,800 580,000 200,000 181,350 165,000 156,750 | 04/05 03/04 02/03 01/02 00/01 99/00 98/99 97/98 | 510,000 | 370,479 | 370,479 | 370,479 |
| 5 | SLC Housing & Neighborhood Development 451 S. State Street, Rm 406 | Funding for homeowner rehabilitation, First Time Home Buyer Assistance, and financial services programs. They anticipate providing 110 housing rehabilitations and funding 30 First Time Home Buyer projects. | 570,000 570,000 570,000 570,000 508,550 508,550 563,000 563,000 | 04/05 03/04 02/03 01/02 00/01 99/00 98/99 97/98 | 570,000 | 570,000 | 570,000 | 570,000 |
| 6 | The Road Home 210 South Rio Grande TBRA program | To provide tenant based rental assistance and supportive services to homeless, special needs and other at-risk populations in order to transition them into permanent housing and maximize stability. They anticipate serving 30-35 people. | 75,000 | 04/05 | 75,000 | 75,000 | 75,000 | 75,000 |

**SALT LAKE CITY HOME PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-2006**

| # | ORGANIZATION | DESCRIPTION | PREVIOUS | | REQUEST AMOUNT | RECOMMENDATIONS | | |
|---|--|--|---|---|-------------------|------------------|------------------|------------------|
| | | | AMOUNT | YEAR | | HTF | MAYOR | COUNCIL |
| 7 | Utah Nonprofit Corporation 756 South 200 East, Suite A CHDO application | Funding for renovation of the exterior of the Rio Grande Hotel and to update the carpeting and interior furnishings. Exterior renovation includes installation of security cameras in the parking area & installation of window weatherproofing. Funding will also be used for an engineering study of the building. | | 04/05 03/04 02/03 01/02 00/01 99/00 | 50,000 | 30,000 | 30,000 | 30,000 |
| 8 | Utah Nonprofit Corporation 756 South 200 East, Suite A CHDO application | Funding to construct 10 lease-to-own homes to be rented to families earning 45% AMI or less. In the 15th year, the occupants will be able to purchase the home at a lower than market rate. | | 04/05 03/04 02/03 01/02 00/01 99/00 | 100,000 | 0 | 0 | 0 |
| 9 | Administration Costs SLC - HAND 451 S. State Street, Rm 406 | Funding to administer the HOME program (10% of total HOME allocation). Note: Admin amount is an estimate at this time. It will be 10% of the total grant amount. | 145,504 145,302 135,400 135,000 121,500 120,900 112,200 104,500 100,608 | 04/05 03/04 02/03 01/02 00/01 99/00 98/99 97/98 96/97 | 141,135 | 137,384 | 137,384 | 137,384 |
| | | TOTALS | | | 2,008,635 | 1,387,863 | 1,387,863 | 1,387,863 |
| | | GRANT AMOUNT | | | | 1,373,848 | 1,373,848 | 1,373,848 |
| | | Reallocated Funds | | | | 14,015 | 14,015 | 14,015 |
| | | Total HOME Funds Available | | | | 1,387,863 | 1,387,863 | 1,387,863 |
| | | Available Balance | | | 2,008,635 | 0 | 0 | |

4/15/2005

**SALT LAKE CITY ADDI PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-2006**

| # | ORGANIZATION | DESCRIPTION | PREVIOUS | | REQUEST AMOUNT | RECOMMENDATIONS | | |
|---|---|--|------------------|----------------|-------------------|-----------------|---------------|---------------|
| | | | AMOUNT | YEAR | | HTF | MAYOR | COUNCIL |
| 1 | SL Community Development Corporation 501 East 1700 South | CDC will provide 10-30 downpayment assistance grants ranging between \$1000 and \$10,000 to low-income families. Individual family needs will determine the actual amount of the grant. | | | 90,000 | 0 | | 0 |
| 2 | Housing Authority of Salt Lake City Family Self Sufficiency Program 1776 South West Temple | HASLC will use the funds specifically for families receiving housing assistance who are enrolled in the Family Self Sufficiency (FSS) program. They estimate they will be able to serve five families with these funds within the next three years. Funds will be used for down payment and housing rehabilitation expenses. | | | 50,000 | 14,792 | 14,792 | 14,792 |
| 3 | Neighborhood Housing Services 622 West 500 North | NHS will provide 25 downpayment and closing cost assistance or first mortgage interest subsidies to low-income, first time home buyers purchasing homes in west side neighborhoods including Glendale, Poplar Grove, Fairpark, Rose Park and lower West Capitol Hill. ADDI funds will be leveraged with other funds. | 31,429 46,089 | 03/04 04/05 | 50,000 | 25,000 | 25,000 | 25,000 |
| 4 | Salt Lake City Housing and Neighborhood Development 451 S. State - Room 425 | HAND will provide down payment assistance to 15 low- to moderate-income first time home buyers. | 50,000 50,000 | 03/04 04/05 | 75,000 | 15,000 | 15,000 | 15,000 |
| | | TOTALS | | | 265,000 | 54,792 | 54,792 | 54,792 |
| | | GRANT AMOUNT | | | | 54,792 | 54,792 | 54,792 |
| | | Available Balance | | | | 0 | 0 | |

**SALT LAKE CITY HOPWA PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06**

| # | ORGANIZATION | DESCRIPTION | PRIOR | | REQUEST | RECOMMENDATIONS | | | | |
|---|---|---|---|---|---------|-----------------|---------|---------|---------|---------|
| | | | AMOUNTS | YEAR | AMOUNT | HIV/AID | Entit. | HTFAB | MAYOR | COUNCIL |
| 1 | Housing Authority of SLC 1776 South West Temple Salt Lake City, UT 84115 | Funding for housing assistance for 25 families/individuals that are HIV+ or persons living with AIDS. ** Funding from State of Utah TBRA - \$153,000 Administration (7%) - \$10,710 | 140,000 **71,218 140,000 117,000 116,000 **79,000 **79,000 | 05/06 04/05 03/04 02/03 01/02 00/01 99/00 | 163,710 | 145,987 | 145,987 | 140,000 | 145,987 | 146,467 |
| 2 | SL Community Action Program HIV/AIDS Short Term Housing 764 South 200 West Salt Lake City, UT 84101 | Funding for short-term rental and mortgage subsidies (STMURU), support services including non-refundable deposits, emergency utility payments, and tenant based rental assistance (TBRA) for up to 350 persons with HIV/AIDS. Partial salary & benefits for housing specialist supplies/travel-training, office space and administration of 1%. ** Funding from State of Utah STMURU - \$51,,384 TBRA - \$50,000 Operations (supplies/travel/phone/utilities office space) - \$9,860 Partial Sal & Benefits-Hsg. Spec. - \$35,996 Administration (1%) - \$2,760 | 150,000 **29,326 150,000 149,500 160,000 **130,900 **21,400 | 05/06 04/05 03/04 02/03 01/02 00/01 99/00 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| 3 | Robert Willey Apartments 547 South 400 East Salt Lake City, UT 84111 | Funding for project based rental subsidies for 4 units of HIV/AIDS housing for 12 mos. 4-6 Persons living with HIV/AIDS **Received funding through HASLC from State. State provided direct funding from 1996 when it was built to 2000. | 18,000 18,000 17,500 **14,000 **14,000 **14,000 | 05/06 04/05 03/04 02/03 01/02 00/01 99/00 | 19,500 | 19,500 | 19,500 | 19,500 | 19,500 | 19,500 |
| 4 | Utah AIDS Foundation 1408 South 1100 East Salt Lake City, UT 84105 | Supportive Services for 150 persons living with HIV/AIDS directly related to housing stability . Funding for partial salary & benefits for case manager and 7% administrative expenses. Case manager will provide services related to obtaining and retaining housing such as advocacy, crisis intervention & tenant/landlord relations. Cs Mgr Salary & Benefits - \$24,400 Operations (rent, phone, mileage, sup) - \$3,150 Administration (7%) - \$2,100 | 15,000 15,000 10,000 10,000 | 05/06 04/05 03/04 02/03 01/02 | 30,000 | 15,000 | 15,000 | 20,000 | 15,000 | 15,000 |

**SALT LAKE CITY HOPWA PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06**

| # | ORGANIZATION | DESCRIPTION | PRIOR | | REQUEST | RECOMMENDATIONS | | | | |
|--------------------------------|--|--|---|---|------------|-----------------|---------|---------|---------|---------|
| | | | AMOUNTS | YEAR | AMOUNT | HIV/AID | Entit. | HTFAB | MAYOR | COUNCIL |
| 5 | Kenyon Consulting P. O. Box 193 Orem, Utah 84059 Housing Coordinator | Funding to act as Housing Coordinator for all HOPWA activities in the Salt Lake, Tooele and Summit County areas. ** Funding from State of Utah from 2000 to 2002 and continues to receive funding for areas outside the MSA for SLC | 7,000 7,000 7,000 **15,000 **14,600 | 05/06 04/05 02/03 01/02 00/01 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| 6 | West Valley Housing Authority 3600 Constitution Blvd. West Valley City, UT 84119 | Funding for housing assistance for 10 families/individuals that are HIV+ or persons living with AIDS through a housing choice voucher program in Salt Lake County. TBRA - \$77,400 Administration (7%) - \$5,418 | 25,000 | 05/06 04/05 | 82,818 | 30,600 | 30,600 | 27,400 | 30,600 | 30,600 |
| 7 | Multi-Ethnic Dev. Corp. 136 South Main Street, #425 Salt Lake City, UT 84101 | Funding for one year of project based rental assistance for two set aside studio units for clients with HIV/AIDS at the Wendell Apts. and one studio or 1 bedroom apt. at the Second West Apartments | 5,000 | 05/06 04/05 | 7,500 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| 8 | Housing Authority of SL County 3595 South Main Street Salt Lake City, UT 84115 | Funding for housing assistance for 8-10 families/individuals that are HIV+ or persons living with AIDS through a housing choice voucher program. TBRA - \$36,805 Administration (7%) - \$2,695 | 17,835 **20,665 **38,500 | 05/06 04/05 03/04 | 38,500 | 38,500 | 38,500 | 32,687 | 38,500 | 38,500 |
| 9 | Utah Nonprofit Housing Corp. 756 South 200 East, Suite A Salt Lake City, UT 84111 | Funding for project based rental assistance for 5 of the 9 units of housing at the new Denver Street Apartments for clients living with HIV/AIDS. Tenants must be at or below 42% of median income. | | 05/06 | 22,500 | - | - | 10,000 | | - |
| 10 | Administration | Funding request is 3% of the grant amount to be used toward salary and benefits of HOPWA Program Coordinator for management, coordination and monitoring the HOPWA grant. | 11,550 | 05/06 04/05 | 11,100 | 11,100 | 11,100 | 11,100 | 11,100 | 11,100 |
| TOTALS | | | | | 532,628.00 | 422,687 | 422,687 | 422,687 | 422,687 | 423,167 |
| GRANT ALLOCATION: | | | | | 354,000.00 | 354,000 | 354,000 | 354,000 | 354,000 | 354,000 |
| CARRYOVER FUNDS: | | | | | 68,687.73 | 68,687 | 68,687 | 68,687 | 68,687 | 69,167 |
| TOTAL AMOUNT AVAILABLE: | | | | | 422,687.73 | 422,687 | 422,687 | 422,687 | 422,687 | 423,167 |
| DIFFERENCE: | | | | | 109,940.27 | 0 | 0 | 0 | 0 | 0 |

**SALT LAKE CITY EMERGENCY SHELTER GRANT PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06**

| # | ORGANIZATION | DESCRIPTION | PREVIOUS | | REQUEST AMOUNT | RECOMMENDATIONS | | |
|---|--|--|----------|-------|-------------------|-----------------|--------|---------|
| | | | AMOUNT | YEAR | | CDAC | MAYOR | COUNCIL |
| 1 | Marillac House Catholic Community Services 2570 W 1700 South Salt Lake City, UT 84104 | Funding for operations of a program that provides emergency shelter to homeless women and their children. Rent - \$5,000 Maintenance - \$2,000 Utilities - \$3,000 | 5,000 | 04/05 | 10,000 | 10,000 | 5,000 | 5,000 |
| | | | 5,000 | 03/04 | | | | |
| | | | 0 | 02/03 | | | | |
| | | | 5,000 | 01/02 | | | | |
| | | | 5,000 | 00/01 | | | | |
| | | | | 99/00 | | | | |
| 2 | St. Mary's Home for Men 1206 West 200 South Catholic Community Services 2570 W 1700 South Salt Lake City, UT 84104 | Funding for operations of a program that provides emergency shelter, case management, and group therapy to adult men who have chronic substance abuse problems. Maintenance - \$3,500 Utilities - \$4,000 | 5,000 | 04-05 | 7,500 | 6,618 | 5,000 | 5,000 |
| | | | 4,000 | 03/04 | | | | |
| | | | 5,000 | 02/03 | | | | |
| | | | 0 | 01/02 | | | | |
| | | | 5,000 | 00/01 | | | | |
| | | | 0 | 99/00 | | | | |
| 3 | Weigand Resource Center 235 South Rio Grande Catholic Community Services 2570 W 1700 South Salt Lake City, UT 84104 | Funding for operations for program that provides day shelter services for homeless individuals and families, including showers, lockers, hygiene items and health referrals. Building expense - \$5,000 | 5,000 | 04/05 | 5,000 | 5,000 | 5,000 | 5,000 |
| | | | 0 | 03/04 | | | | |
| | | | | | | | | |
| 4 | Salt Lake Community Action Program 764 South 200 West Emergency Housing Assistance | Funding for homeless prevention program that provides rental and mortgage assistance to families to prevent eviction or foreclosure caused by temporary circumstances beyond their control. | 15,407 | 04/05 | 15,000 | 15,000 | 15,000 | 15,000 |
| | | | 15,000 | 03/04 | | | | |
| | | | 18,000 | 02/03 | | | | |
| | | | 18,000 | 01/02 | | | | |
| | | | 21,000 | 00/01 | | | | |
| | | | 54,000 | Prior | | | | |
| 5 | Odyssey House 344 East 100 South, #301 Salt Lake City, UT 84111 Women & Children's Program 42 South 500 East | Funding for operational expenses for program that provides residential treatment and case management services to single homeless women and their children. Utilities - \$4,350 Maintenance - \$3,150 | 7,000 | 04/05 | 7,500 | 7,500 | 7,000 | 7,000 |
| | | | 7,000 | 03/04 | | | | |
| | | | 6,400 | 00/01 | | | | |
| | | | 6,400 | 99/00 | | | | |
| | | | 8,000 | 97/98 | | | | |
| | | | | | | | | |
| 6 | The Road Home Emergency Shelter 210 South Rio Grande, Salt Lake City UT | Funding for operations for program that provides emergency shelter and supportive services to homeless families, women, and men. Utilities - \$30,000 Repair & maintenance - \$30,000 Maintenance salary - \$9,000 Equipment leases - \$5,000 Insurance - \$25,000 | 90,000 | 04/05 | 90,000 | 90,000 | 90,000 | 90,000 |
| | | | 90,000 | 03/04 | | | | |
| | | | 90,000 | 02/03 | | | | |
| | | | 90,000 | 01/02 | | | | |
| | | | 90,000 | 00/01 | | | | |
| | | | 88,000 | 99/00 | | | | |
| | | | 94,000 | 98/99 | | | | |
| | | | | | | | | |

**SALT LAKE CITY EMERGENCY SHELTER GRANT PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06**

| # | ORGANIZATION | DESCRIPTION | PREVIOUS | | REQUEST AMOUNT | RECOMMENDATIONS | | |
|---|---|--|--|--|-------------------|-----------------|----------------|----------------|
| | | | AMOUNT | YEAR | | CDAC | MAYOR | COUNCIL |
| 7 | Utah Alcoholism Foundation Five sites in Salt Lake City Women & Children's Program House of Hope | Funding for essential services for program that provides residential substance abuse treatment to women and children in House of Hope. Case management - \$5,000 | 5,000 5,000 | 04/05 03/04 | 5,000 | 5,000 | 5,000 | 5,000 |
| 8 | Valley Mental Health 5965 South 900 East #240 Safe Haven 550 W 700 S | Funding for operations of program that provides services, shelter and transitional housing for homeless and mentally ill individuals. Maintenance - \$15,000 Supplies - \$5,965 Client transportation - \$1,500 Contract hauling - \$1,800 Bedding & Linen - \$2,000 Furniture replacement - \$2,500 Milwage allowance - \$1,235 | 20,000 20,000 28,000 17,600 22,600 54,000 | 04/05 03/04 02/03 01/02 00/01 Prior | 30,000 | 20,000 | 20,000 | 20,000 |
| 9 | YWCA 322 East 300 South Residential Self-Sufficiency Program | Funding for operations program which provides transitional housing to low-income women in transition from homelessness or who are at risk of becoming homeless. Utilities - \$15,000 Maintenance - \$10,000 Insurance - \$5,000 | 20,000 20,000 25,000 25,000 16,000 36,000 | 04/05 03/04 02/03 01/02 00/01 Prior | 30,000 | 20,000 | 27,118 | 27,118 |
| | | TOTAL REQUESTS/RECOMMENDATIONS | | | 200,000 | 179,118 | 179,118 | 179,118 |
| | | TOTAL ESG GRANT AVAILABLE | | | 178,884 | 178,884 | 178,884 | 178,884 |
| | | AVAILABLE FOR REALLOCATION | | | 234 | 234 | 234 | 234 |
| | | TOTAL FUNDS AVAILABLE | | | 179,118 | 179,118 | 179,118 | 179,118 |
| | | DIFFERENCE | | | -20,882 | 0 | 0 | 0 |

RESOLUTION NO. ___ OF 2005

APPROPRIATION RESOLUTION ADOPTING THE FIVE-YEAR CONSOLIDATED PLAN FOR 2005-2010, WHICH INCLUDES THE ONE-YEAR ACTION PLAN FOR 2005-2006, AND THE CITIZEN PARTICIPATION PLAN FOR COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING, HOME INVESTMENT PARTNERSHIPS PROGRAM FUNDING, EMERGENCY SHELTER GRANT FUNDING, HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS FUNDING, AND AMERICAN DREAM DOWNPAYMENT INITIATIVE FUNDING (FISCAL YEAR 2005-06) AND APPROVING INTERLOCAL COOPERATION AGREEMENT BETWEEN SALT LAKE CITY AND THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, Salt Lake City is entitled under 24 Code of Federal Regulations (CFR), Part 91, et al., to receive Community Development Block Grant (CDBG) funds, HOME Investment Partnerships Program (HOME) funds, Emergency Shelter Grant (ESG) funds, Housing Opportunities for Persons with AIDS (HOPWA), and American Dream Downpayment Initiative (ADDI) funds from the U. S. Department of Housing and Urban Development (HUD); and

WHEREAS; in order to receive said funds, the City is required to adopt a Five-Year Consolidated Plan and Citizen Participation Plan; and

WHEREAS, a public notice was published in two newspapers of general circulation in Salt Lake City and the Five-Year Consolidated Plan and Citizen Participation Plan were made available to the public for review and comment for thirty days; and

WHEREAS, Salt Lake City is entitled under 24 Code of Federal Regulations (CFR), Part 91, et al., to receive Community Development Block Grant (CDBG) funds in the amount of \$4,649,907, HOME Investment Partnerships Program (HOME) funds in the amount of \$1,373,848, Emergency Shelter Grant (ESG) funds in the amount of \$178,884, Housing Opportunities for Persons with AIDS (HOPWA) funds in the amount of \$354,000, and American Dream Downpayment Initiative (ADDI) in the amount of \$54,792 from the U.S. Department of Housing and Urban Development (HUD) for program year 2005-06; and

WHEREAS, Salt Lake City will also reprogram: \$378,138 recaptured from prior year CDBG allocations; \$233.56 from prior year ESG allocations; \$14,015 from prior HOME allocations; and \$68,687.73 from prior year HOPWA allocations; and

WHEREAS, it is in the best interests of the people of Salt Lake City that the City file an application with HUD for said funds in accordance with 24 CFR Part 91; and

WHEREAS, the public notices, hearings, and other pre-submission requirements as set forth in 24 CFR Part 91 have been accomplished by the City, including but not limited to the following: A public hearing held March 15, 2005 to consider a proposed list of CDBG, HOME, ESG, HOPWA, and ADDI projects to be funded and to obtain the views of citizens regarding the City's One-year Action Plan; and

WHEREAS, the City Council does now meet this April 19, 2005 to adopt the City's 2005-2010 Consolidated Plan, which includes the 2005-2006 One-year Action Plan for CDBG, HOME, ESG, HOPWA, and ADDI funds, and Citizen Participation Plan;

NOW, THEREFORE, be it resolved by the City Council of Salt Lake City, Utah, as follows:

1. That the Five-Year Consolidated Plan for 2005-2010, which includes the 2005-2006 One-year Action Plan for CDBG, HOME, ESG, HOPWA, and ADDI funds and the Citizen Participation Plan for community planning and development programs for Salt Lake City, Utah as set forth in Exhibit "A" attached hereto and made a part hereof by this reference are adopted.

2. That the Mayor, as the official representative of Salt Lake City, is hereby authorized to submit the City's 2005-2006 One-Year Action Plan for CDBG, HOME, ESG, HOPWA, and ADDI funds together with such additional information and certifications as may be required under 24 CFR Part 91 to the U.S. Department of Housing and Urban Development.

3. That the Mayor, as the official representative of Salt Lake City, or his designee, is hereby authorized to sign and execute the HUD Grant Agreement and any and all subsequent agreements between the City and other public entities resulting from and consistent with the HUD Grant Agreement, subject to final approval as to form by the City Attorney.

Passed by the City Council of Salt Lake City, Utah, this April 19, 2005.

SALT LAKE CITY COUNCIL

By _____
CHAIR

ATTEST:

CHIEF DEPUTY CITY RECORDER

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 9/14/2005
By W. Spindler

EXHIBIT "A"

Exhibit "A" — 2005-2010 Consolidated Plan, which includes funding recommendations for the One-Year Action Plan for 2005-2006 for CDBG, HOME, ESG, HOPWA, and ADDI. Exhibit "A" will be the One-Year Action Plan adopted by the City Council on April 19, 2005 and provided to the Council on March 8, 2005 when the Mayor made his funding recommendations.