
SALT LAKE CITY COUNCIL STAFF REPORT

DATE: March 15, 2005

SUBJECT: CDBG/ESG/HOME/HOPWA/ADDI Briefing

AFFECTED COUNCIL DISTRICTS: Citywide

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ADMINISTRATIVE DEPT. AND CONTACT PERSON: Housing and Neighborhood Development
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On Tuesday, March 8, 2005, the Mayor presented his recommended budgets for the use of the 2004-2005 Federally allocated Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships Program (HOME), Housing Opportunities for People with AIDS (HOPWA), and American Dream Downpayment Initiative (ADDI) monies. After his presentation, Council Members received a booklet that showed each project that applied for funding, the funding request, the funding level recommended by the Community Development Advisory Committee (CDAC) or Housing Trust Fund Board, and the Mayor's recommended funding level. Council Members also received comprehensive descriptions for each project.

Salt Lake City's funding level for fiscal year July 1, 2005 to June 30, 2006 represents over a 5 percent reduction (\$241,093) from the current fiscal year. The federal government is discussing additional cuts for the fiscal year July 1, 2006 to June 30, 2007, which are currently included in the President's recommended budget would result from the re-organization of the funding process for CDBG. The federal government tries to adopt their budget in October but has not been able to do that for the last several years and has used continuing resolutions to keep the government up and running.

On March 15, 2005, the Council will hold a public hearing on the Mayor's Recommended CDBG, ESG, HOME, ADDI and HOPWA budgets. Briefings with the Council on the Mayor's Recommended CDBG, ESG, HOME, HOPWA, and ADDI budgets are tentatively scheduled for April 5, 7 and 12. The Council may wish to consider approving the budgets, with any desired revisions, on April 19, as the Administration will need to prepare a final document to submit to HUD.

OPTIONS

The Council may wish to identify its funding priorities and make tentative adjustments to the Mayor's recommendation if the Council's priorities are different than those recommended by the Mayor. The Council received recommendations from the Mayor, and will hold a public hearing to receive public input. All correspondence that the Council Office received has been forwarded to Council Members for review.

POLICY CONSIDERATIONS

The City Council has the following policies with respect to the CDBG, ESG, HOME, and HOPWA programs. The Council may wish to reevaluate its policies to reaffirm or revise them.

1. The Council will not consider awarding CDBG, ESG, HOME or HOPWA funding to any organization unless an application for funding was received. This allows the City to meet federal requirements that all programs/projects funded are the subject of a public participation process.
2. Due to limitations of future CDBG funds by the federal government, it is the intent of the City Council that administrative and operational support not be increased for existing programs and not be provided to new programs absent extenuating circumstances.
3. It is the intent of the City Council to only consider CDBG-eligible projects and programs located within the City's jurisdictional limits for funding.

During prior-year briefings on the Council's CDBG, ESG, HOME and HOPWA policies, Council Members raised several policy issues.

4. Council Members had expressed a concern that CDBG projects are funded for design, but never get funded for construction. Council staff will include in the staff report a listing of those projects that have been designed but not constructed, as well as a ratio of projects recommended for design versus construction as requested by the Council.
5. Council Members expressed an interest in knowing what percentage of the recommended budget was allocated to administration or operating costs, versus one-time "bricks and mortar" or capital projects.
6. Council Members indicated a desire to know which projects submitted by City departments were also on the City's inventory of capital needs. Staff will provide this analysis. Historically, when CIP projects fall in CDBG-eligible areas, City departments have applied for CDBG funding. If funding was not awarded, those projects then competed for funding within the annual CIP budget.
7. Council Members raised some questions about CDBG allocations being used to fund projects submitted by City departments rather than from community or neighborhood groups. There is no requirement or restriction from HUD regarding the allocation of CDBG dollars to projects initiated by the administering agency. CDBG funding could be considered a way to augment the City's dwindling resources in order to accomplish community goals and objectives. The Council may wish to revisit the practice of funding City-initiated projects if this practice is of concern to Council Members.
8. Council Members asked whether the Council could commit multi-year funding in order to finance large projects. While a current Council cannot legally bind a future Council by appropriating future CDBG allocations (and because annual CDBG allocations are dependent on the Federal budget), the Council has some tools with which to plan for the financing of major projects. First, the Council can indicate its intent, which is not binding, to fund a project over a period of years. The Council did this in 1998 and 1999 with the construction of the Central City Senior Center, funding half of the project in 1998 and half of the project in 1999. The City simply "holds" the first allocation until the entire budget is

appropriated for construction. Second, the Council can utilize Section 108 loans to fund large CDBG-eligible projects. A Section 108 loan is similar to Motor Fuel Excise Tax (MFET) bonding, in that it borrows against future CDBG allocations, like the City has borrowed against future Class C allocations. The City must be able to prove that the City could finance the project and pay back the loan in the event that future CDBG funding became limited.

The Council and Administration utilized this funding mechanism in 1989 in order to purchase a property (the Canterbury Apartments) for the non-profit arm of the Salt Lake City Housing Authority, as they were at risk of defaulting on some bonds, which they used to purchase some rental properties. The purchase of the building was deemed to be in keeping with the community development and housing objectives of the CDBG program. In this instance, the City borrowed against a portion of 5 years of future CDBG funding, purchased the Canterbury and financed repairs at the Ben Albert Apartments. The rents from the Canterbury and CDBG funds were used to pay off the Section 108 loan. The properties have now been deeded by the City to the Housing Authority, who will begin (in 2006) to pay the City back, over a period of 10 years, for a portion of the original loan.

The City made this policy decision for two purposes: 1) to contribute to community housing development; and 2) to solidify the CDC's bond situation, since to default would have reflected negatively on the City's bonding ability.

ANALYSIS

The following information is a brief summary of the proposed 31st Year CDBG, ESG, HOME, and HOPWA budgets. The summary includes an analysis of the recommended budgets and indicates where the proposed budgets differ from previous budgets or may not be consistent with previous policy directives adopted by the Council. Council staff has attached the 31st Year CDBG, ESG, HOME, and HOPWA recommendations that were provided during the Mayor's address, as well as a comprehensive description of each project that applied for funding.

Community Development Block Grant Program -

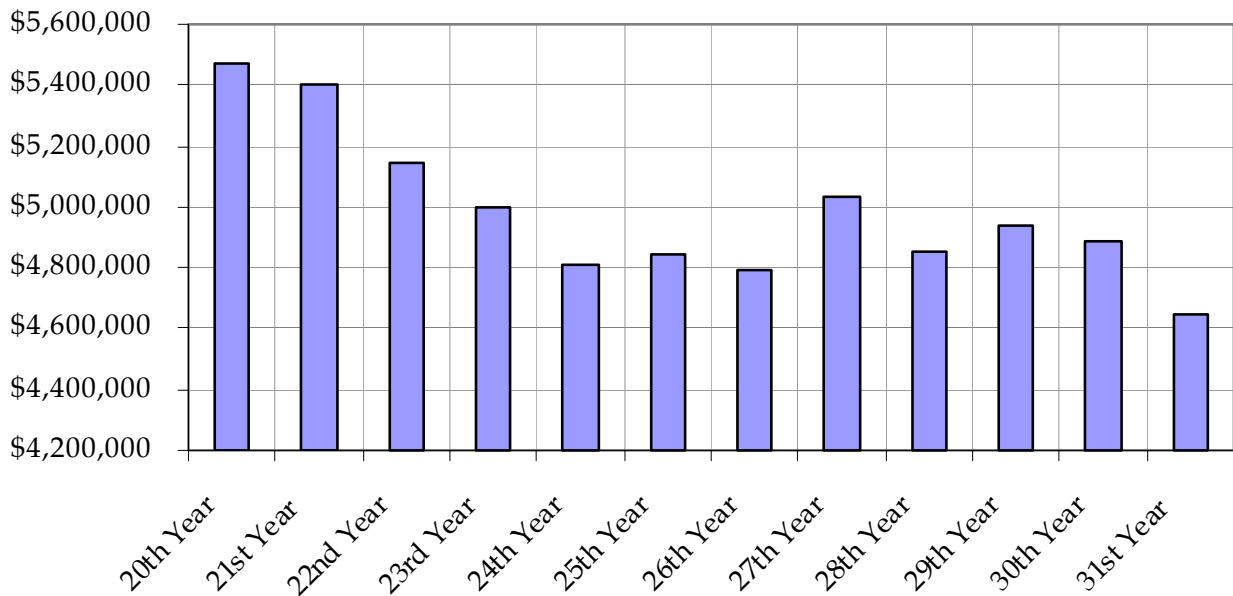
The Administration received applications for \$11,307,796 in 31st Year CDBG funding (up from \$10,073,383 in the 30th year). HUD awarded Salt Lake City \$4,649,907 in 31st Year CDBG funding, a decrease of \$241,093 (over 5 percent) from the last fiscal year. The Administration is proposing to augment HUD's award with \$378,138 in funding reallocated from prior years for a total budget of \$5,028,045. The difference between funding requested and funding that can be allocated in this funding cycle is \$6,279,751 (up from a \$4,782,383 shortfall in the 30th year).

The total funding awarded and allocated over the past ten years is as follows:

- 31st Year (05-06) \$4,649,907 (+ \$378,138 reallocated from contingency = \$5,028,045)
- 30th Year (04-05) \$4,891,000 (+ \$400,000 reallocated from contingency = \$5,291,000)
- 29th Year (03-04) \$4,937,000 (+ \$198,465 reallocated from contingency = \$5,135,465)
- 28th Year (02-03) \$4,854,000 (+ \$163,800 reallocated from contingency = \$5,017,800)

- 27th Year (01-02) \$5,031,000 (+ \$300,000 reallocated from contingency = \$5,331,000)
- 26th Year (00-01) \$4,791,000 (+ \$249,279 reallocated from contingency = \$5,040,279)
- 25th Year (99-00) \$4,840,000 (+ \$150,000 reallocated from contingency = \$4,990,000)
- 24th Year (98-99) \$4,810,000
- 23rd Year (97-98) \$4,999,000 (+ \$220,000 reallocated from contingency = \$5,219,000)
- 22nd Year (96-97) \$5,145,000
- 21st Year (95-96) \$5,400,000
- 20th Year (94-95) \$5,468,000

CDBG Historic Funding Levels



The CDBG budget is divided into the major categories. A comparison of overall proposed funding for each category is as follows:

Category	30 th Year Adopted (2004-05)	31 st Year Applications (2005-06)	31 st Year CDAC* Recommended	31 st Year Mayor Recommended
Housing	\$1,424,315	\$2,607,400	\$1,321,000	\$1,396,000
Street Design	72,000	147,000	-0-	56,000
Street Construction	759,000	1,231,500	1,070,552	698,500
Sidewalks	240,696	300,000	230,000	254,240
Parks	665,000	841,000	425,000	684,500
Public Services	733,650	1,316,181	697,486	697,486
Building Improvements	594,427	1,424,594	538,286	432,598
Urban Amenities	60,000	2,528,800	-0-	-0-
Planning	90,000	98,000	-0-	50,000
Economic Development	-0-	-0-	-0-	-0-
General Administration	10,000	27,600	10,000	10,000
City Administration	711,912	702,721	702,721	702,721
Percent for Art	3,000	3,000	3,000	6,000
Contingency	80,000	80,000	30,000	40,000
TOTAL	\$5,444,000	\$11,307,796	\$5,028,045	\$5,028,045

*Community Development Advisory Committee

The overall Mayor’s recommended 31st Year CDBG Budget reflects the 241,093 decrease in HUD’s award compared to last year. The Mayor is recommending that funding for all categories decrease to accommodate this cut, with the exception of General Administration funding, which will stay the same, and Sidewalks, Parks, and Percent for Art, which will increase. The following synopsis details the major changes between the 30th Year Adopted and 31st Year Recommended CDBG budget by funding category.

Housing

The City received eight applications for 31st Year CDBG Housing funding in the amount of \$2,607,400. The Mayor’s recommendations for funding in this category do not vary significantly from the recommendations made by the Community Development Advisory Committee (CDAC). The one exception is the Mayor recommended additional funding beyond CDAC’s recommendation for the Salt Lake Community Development Corporation’s property acquisition

and rehabilitation program. The Mayor and CDAC did not differ in any other recommended funding amounts.

All of the organizations that received CDBG Housing category funding in the 30th Year and requested funding in the 31st Year are recommended for funding in the 31st Year. There is one new applicant, Mukon Community Development (located in Provo), which did not receive a funding recommendation by either CDAC or the Administration.

Street Design

Four applications were received for street design projects for a total amount of \$147,000. CDAC did not recommend any funding for street design proposals. The Mayor recommended funding for the design proposal for improvements to the Redwood Drive and Dale Street area.

Streets

The City received four applications totaling \$1,231,500 for this category, which funds street improvements in CDBG-eligible areas. The Mayor recommended less funding than CDAC recommended overall. The Mayor proposed more funding than the CDAC recommendation for the construction of physical access ramps city-wide, and no funding for the Fremont St./Remington Way reconstruction.

Sidewalks

The CIP Five Year Plan includes \$300,000 per year in CDBG-funded sidewalk replacement. The application for CDBG-funded sidewalk replacement this year was for \$300,000, and CDAC recommended \$230,000 and the Mayor \$254,240.

Parks

There are nine requests for park category funding. The total request is \$841,000. CDAC is recommending \$425,000 and the Mayor is recommending \$684,500. The Mayor recommends funding the following projects that CDAC recommended no funding for – The Rosewood Skate Park Design, the 1700 South Jordan Park Restroom, and Sherwood Park Baseball Facilities.

Public Services

The Administration received applications for \$1,316,181 in 31st Year funding from thirty-six organizations. According to HUD guidelines, the maximum amount that can be spent per year on public services expenses is 15% of the total award, plus program income. The recommended budget of \$697,486 is at the allowable cap of 15% of 31st Year award plus program income, and therefore does not exceed HUD's funding cap.

The "Public Services" category includes requests from agencies and organizations for operational or administrative support for programs that provide community services. While federal Community Development Block Grant regulations allow a certain amount of funds to be spent for the expansion and improvement of community services, the original intent of the program was to revitalize neighborhoods. Past Councils have maintained a policy not to increase administrative or operational funding for existing programs or to grant operational funding for new programs absent extenuating circumstances. This decision has been in consideration of the program's original intent and in light of limited CDBG funding from the federal government.

In a few instances, the Mayor and CDAC have recommended that agencies receive increased operational and administrative funding, and have indicated that these recommendations were based on extenuating circumstances. The Council may wish to note that cost of living or inflationary increases have not been considered into CDBG funding allocations within recent years. The Council may also wish to note that some of the funding requests within this category are for equipment and supplies, which could be considered more of a capital item than administrative or operating item (machines, vehicles, computers, printers, etc).

The Council may wish to note that with the exception of the Community Services Council Utah Food Bank, Guadalupe Center, Kostopulos Dream Foundation, Multi-Cultural Legal Center, Multi-Ethnic Development Corporation, Salt Lake City Youth and Family Division, and the Utah Federation for Youth applications; all of the CDAC and Mayor's recommendations (other than exact funding levels) are consistent.

Public Services Building Improvements

The Administration received twenty three applications for Public Services Building Improvements totaling \$1,424,594 from fifteen separate organizations. CDAC has recommended funding \$538,246 of these requests. The Mayor has recommended funding \$432,598 of these requests.

The Council may wish to note that with the exception of Capitol West Boys and Girls Club, Centro Civico Mexicano, Catholic Community Services, Salvation Army, and one request from TURN Community Services applications, all of the CDAC and Mayor's recommendations (other than exact funding levels) are consistent.

Urban Amenities

Eight applications for \$2,528,800 were submitted for CDBG funding within this category. Both the Mayor and CDAC recommended funding no projects. CDBG funding will be held off until a city-wide Streelighting Policy is adopted, providing the Administration and the Council guidelines by which to judge and compare neighborhood requests for streetlighting. It will also lay out a standard procedure for financing the streetlighting construction and ongoing costs (neighborhood share of the costs vs. city share of the costs). It is Council staff's understanding that written information on the current streetlighting programs will be provided to the Council in March.

Planning

Two applications for \$98,000 were submitted for CDBG funding within this category. CDAC did not recommend funding for either proposal. The Mayor recommended funding for the design, engineering and feasibility study to prepare and expansion of programs into the Centro Civico Mexicano.

Economic Development

There were no applications for this category.

Percent for Art

The percent for art budget recommended by CDAC for the CDBG program is proposed to remain at the historical constant level of \$3,000. The Mayor recommends funding an additional \$3,000 for a total of \$6,000.

Administration (General/City)

This year there were two applications for General Administration funding. Both the Mayor and CDAC recommended \$10,000 for SLC Hand. The request was for \$23,400 for providing grants to eligible community councils for community outreach. Neither CDAC nor the Mayor recommended funding the request by the Liberty Wells Community Council for mailing costs.

For City Administration requests, both CDAC and the Mayor have recommended the full requested amount of \$702,721.

Contingency

The 31st Year contingency budget is proposed to be \$80,000. Both the Mayor and CDAC have recommended reducing this proposed amount. The Council approved \$80,000 in 30th Year contingency. Recent previous years have allocations in the \$80,000 range. Each prior year's unspent contingency funds are recaptured in a budget amendment and allocated to augment the next year's CDBG award from HUD. The Council may wish to consider this amount if additional funds are desired to fund Council CDBG priorities.

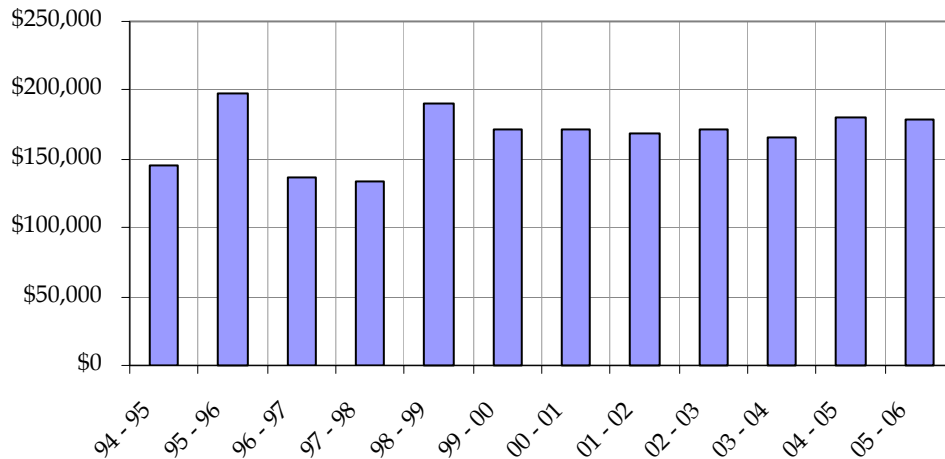
Emergency Shelter Grant Program (ESG) -

This program is designed to improve the quality of existing emergency homeless shelters, make available additional emergency shelters, meet the costs of shelter operation and provide certain essential social services to the homeless.

The Administration received applications for \$200,000 in ESG funding. The City will receive \$178,884 from the Federal Department of Housing and Urban Development this year. There is \$234 available for reallocation, resulting in total funds available of \$179,118. Total funding for past eleven years is as follows:

- 30th Year (04-05) \$180,593
- 29th Year (03-04) \$166,000
- 28th Year (02-03) \$171,000
- 27th Year (01-02) \$169,000
- 26th Year (00-01) \$171,000
- 25th Year (99-00) \$172,000
- 24th Year (98-99) \$191,000
- 23rd Year (97-98) \$134,000
- 22nd Year (96-97) \$137,000
- 21st Year (95-96) \$197,000
- 20th Year (94-95) \$145,000

ESG Funding Levels



A limited number of agencies in Salt Lake City operate programs that are eligible for ESG funding. A total of nine applications were received. Both CDAC and the Mayor recommended funding for all applicants. The Mayor recommended less funding than CDAC for the following applicants - Marillac House, St. Mary's Home for Men, and Odyssey House; and more funding than CDAC for the YWCA's Residential Self-Sufficiency Program. All other programs had equal recommendations. The Administration and staff can brief the Council on the programs and the intended uses of the funds, during the work session.

Home Investment Partnerships Program (HOME) -

The purpose of the HOME program is to provide funding for the expansion of decent, safe, sanitary and affordable housing for very low-income people. Total HOME funding over the past eleven years is as follows:

- Year 04-05 \$1,455,036
- Year 03-04 \$1,453,020
- Year 02-03 \$1,354,000
- Year 01-02 \$1,350,000
- Year 00-01 \$1,215,000
- Year 99-00 \$1,209,000 (+ \$151,800 reallocated from contingency = \$1,360,800)
- Year 98-99 \$1,122,000
- Year 97-98 \$1,046,000
- Year 96-97 \$1,071,000
- Year 95-96 \$1,048,000
- Year 94-95 \$ 974,000

The City received HOME applications totaling \$2,008,635 from eight agencies. The City will receive \$1,373,848 from HUD this year in HOME funds, to combine with \$14,015 in reallocated funds, for a total funding amount available of \$1,387,863 (a \$67,173 decrease from last year's funding cycle). The Administration and staff can brief the Council on the programs and the intended uses of the funds, during the work session.

Housing Opportunities for Persons with AIDS (HOPWA) -

The purpose of the HOPWA program is to provide housing assistance and supportive services for low-income persons with HIV/AIDS and their families. The HOPWA Grant program provides assistance through formula allocations to eligible States and metropolitan areas. The Salt Lake City/Ogden Metropolitan Statistical Area (MSA) has qualified to receive funding from year 2005-2006 due to the number of HIV/AIDS cases in the MSA, with two counties added this year, Tooele and Summit. The grant amount this year is \$354,000 combined with an additional \$68,688 in available funds, for a total of \$422,688. The grant amount last year was \$386,000 (this year's grant amount represents a \$32,000 decrease).

The City participates on a Statewide HIV/AIDS Housing Steering Committee to ensure all applications are consistent with the needs identified in the strategy for the MSA. The Steering Committee updated the State HIV/AIDS housing Plan in June 2001, with revisions planned for this year. The City has also met with all entities within the MSA to coordinate their recommendations and determine the services needed in their areas, as well as how best to perform community outreach.

There were ten requests for \$532,628 in funding. The Administration and staff can brief the Council on the programs and the intended uses of the funds, during the work session.

American Dream Downpayment Initiative (ADDI) -

The American Dream Downpayment Initiative (ADDI) was a new federal program in 2004. ADDI aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities.

The total grant allocation for this program for FY 05-06 is \$54,792. There were four applications for this program, totaling \$265,000. The Housing Trust Fund and the Mayor both recommended to fund three of the four. The program not funded was the Salt Lake Community Development Corporation.

➤ BACKGROUND

The annual appropriations of CDBG, ESG, HOME, HOPWA, and now ADDI are distributed to Salt Lake City by the U.S. Department of Housing and Urban Development (HUD). In 1995, Salt Lake City submitted a five-year consolidated plan for the CDBG, ESG and HOME programs, which defined how Salt Lake City planned to use its housing and community development resources to meet policy objectives. Each year thereafter, the Mayor proposed a one-year action plan, or budget for these programs, and reported on the past year's accomplishments in a Consolidated Annual Performance and Evaluation Report (CAPER). The City Council then made the changes deemed necessary and finalized the one-year action plan for submission to the U.S. Department of Housing and Urban Development (HUD).

In FY2000-2001, a new five-year consolidated plan was prepared by the City and adopted by the Council for submission to HUD, in addition to the one-year budget for each program. The Consolidated Plan is available for review by Council Members.

cc: Cindy Gust-Jenson, Rocky Fluhart, Louis Zunguze, Luann Clark, Greg Johnson, Sandi Marler, Karen Wiley, Steve Fawcett and Gordon Hoskins

File Location: Budget/06 Budget/CDBG - 06 - staffreport

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
HOUSING								
1	ASSIST Inc Emergency Home Repair and Accessibility & Community Design	Operational support and funds to provide emergency home repair to eligible low income residents. Repairs include plumbing, heating & electrical, leaking roofs and this will provide design assistance for mobility issues.	30th 29th 28th 27th 26th Others Total	350,000 325,000 325,000 350,000 350,000 3,717,500 5,417,500	350,000	350,000	350,000	
2	Community Development Corporation Program support	Operational support for program that provides affordable housing.	30th 29th 28th 27th 26th Others Total	70,000 75,000 70,000 90,000 60,000 849,147 1,214,147	100,000	70,000	70,000	
3	Community Development Corporation Property Acquisition & Rehab.	Purchase or rehabilitate properties to provide affordable housing.	30th 29th 28th 27th Total	125,000 150,000 170,000 100,000 545,000	400,000	50,000	125,000	
5	Housing and Neighborhood Development Housing Match Fund	Funds to be used to assist nonprofit housing agencies as match funds for the development of new, transitional and permanent housing.	30th 29th 28th 27th 26th Others Total	75,000 100,000 90,000 65,000 100,000 765,000 1,195,000	100,000	75,000	75,000	
6	Housing and Neighborhood Development Low and Moderate Income Housing Rehabilitation	Operational support and funds to provide residential home rehabilitation assistance to bring properties up to code, provide financial assistance in target areas or for income eligible residents, emergency repairs & construction management for PSBI projects.	30th 29th 28th 27th 26th Others Total	600,000 600,000 550,000 600,000 600,000 10,102,995 13,052,995	600,000	600,000	600,000	
7	LifeCare Home Repair Project	Operational support of agency that provides minor home repairs for very low income seniors and disabled citizens. Repairs include minor plumbing, electrical, replacing furnace filters, etc., not requiring a contractors' license.	30th 29th 28th 27th 26th Others Total	76,000 55,000 30,000 30,000 30,000 126,500 347,500	82,400	76,000	76,000	

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FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
8	Mukon Community Development Property Acquisition & Rehab.	Funds to acquire three apartment complexes and operate as affordable housing through rental subsidies. (Request is for two-year budget of \$1 million. \$800,000 for first year)	New		800,000	0	0	
9	SL Neighborhood Housing Services Revolving Loan Fund	Operational support and funds to provide low-interest loans to people who may not qualify for a traditional bank mortgage. Funds also used for blended mortgages, home improvement loans and rehabilitation projects.	30th 29th 28th 27th 26th Others Total	100,000 100,000 75,000 175,000 75,000 805,000 1,330,000	175,000	100,000	100,000	
8		Housing Total			2,607,400	1,321,000	1,396,000	0
		Percent of Total			56.1%			
		Housing Goal = 30% of grant			1,394,972			

STREET DESIGN								
1	Grand Street Design 940 East between 600 & 700 South Michael Poli - resident	Funding for design and engineering for reconstruction of Grand Street, between 600 and 700 South, to include curb, gutter, drainage and asphalt pavement Construction cost estimate= \$214,000+	New		23,000	0	0	
2	Strong Court Street Design Strong Court located at 850 East 400 South Thomas Horgos - resident	Design improvements to private street to include curb, gutter, drainage improvements and street resurfacing. Conversion to public ownership necessary for improvements to take place. (\$20,000 29th Year shared with Fenway Ave.)* Construction cost estimate=\$290,000 min.	29th	*20,000	15,000	0	0	
3	Clark St./1300 West Street Design Clark St- Oakley to 1300 West 1300 W - Clark St. to 500 North SLC Engineering	Design improvements to streets to include curb, gutter, sidewalk, street lights, parkstrip landscaping, drainage improvements and concrete street resurfacing. Construction cost estimate= \$503,000	New		53,000	0	0	
4	Redwood Dr. / Dale St Design Redwood Dr - Montgomery to Glendale Dale Ave. - Redwood Dr. to Glendale Jay Ingleby - resident SLC Engineering	Design improvements to streets to include street reconstruction, installation of curb and gutter, sidewalk, street lights, parkstrip landscaping, and storm drain improvements. Construction cost estimate= \$530,000	New		56,000	0	56,000	
		Street Design Total			147,000	0	56,000	0
		Percent of Total			3.2%			

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FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
STREET CONSTRUCTION								
1	Physical Access Ramps SLC Engineering	Construct access ramps at street corners in eligible areas for individuals who use wheelchairs, walkers, canes, and strollers, for ADA compliance. Requested amount would install 130 ramps. Design & Engineering - \$49,000	30th 29th 28th 27th 26th Others Total	300,000 200,000 200,000 200,000 60,000 318,720 1,278,720	300,000	260,052	300,000	
2	Ardmore Place 350 North, 200 West to 300 West SLC Engineering	Reconstruct interior block public street to include pavement reconstruction, installation of sidewalk, curb and gutter, storm drainage and street lighting. RDA providing \$28,000 of design, and \$74,000 construction. Design, inspection & administration - \$10,000	new		121,000	0	0	
3	Fremont St./Remington Way SLC Engineering	Reconstruct street improvements, to include pavement reconstruction, installation of curb and gutter, sidewalk, street lights, park strip landscaping and storm drain improvements. 30th Year was for design & engineering Street lighting = \$40,000, including \$21,000 for underground costs. Inspection & administration - \$38,000	30th	37,000	412,000	412,000	0	
4	Stewart St./1500 West Design Stewart Street (Montgomery to California) and 1500 West (Hayes to American) SLC Engineering	Reconstruct street improvements, to include curb, gutter, drainage improvements, street lights, sidewalk, park strip landscaping and street resurfacing. 30th Year was for design & engineering Street lighting = \$48,000, including \$25,000 for underground costs. Inspection & administration= \$36,500	30th	35,000	398,500	398,500	398,500	
4		Street Construction Total Percent of Total			1,231,500 26.5%	1,070,552	698,500	0
SIDEWALKS								
1	Sidewalk Replacement Program SLC Engineering	Replace deteriorated sidewalk and curb and gutter in CDBG eligible areas. Requested funds would install 48,000 sq. ft. of sidewalk. Design & Administration - \$49,000	30th 29th 28th 27th 26th Others Total	240,696 200,000 200,000 282,500 280,000 3,234,606 4,437,802	300,000	230,000	254,240	
1		Sidewalks Total Percent of Total			300,000 6.5%	230,000	254,240	0

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
PARKS								
1	ADA Parks Improvements (East side of Jordan River at 500 South) SLC Engineering	Funds for improvements to existing parks identified in ADA Transition Plan. Request is for Constitution Park (1300 West 300 North) and Cottonwood Park (North Star Drive and 1700 West) a former State park. Improvements include sidewalk, ramps, signs, parking lot striping and irrigation system modifications.	30th 29th 26th Total	100,000 100,000 212,500 412,500	100,000	100,000	100,000	
2	Constitution Park Playground 1300 West 300 North SLC Engineering	Replace old playground equipment with ADA equipment and make adjustments to sidewalks, irrigation systems and grading. Construction= \$167,500 Engineering & design = \$32,500	New		200,000	200,000	200,000	
5	Jordan River Park Security Lights Jordan River trailway between 2100 South bridge and 1800 South SLC Engineering	Provide new lighting poles along existing trailway to increase safety and extend useful hours of use. Construction - \$105,000 Engineering & design - \$20,000	New		125,000	125,000	125,000	
6	Skate Park Design - Rosewood 1200 North 1200 West SLC Engineering	Design a new concrete skate park for the northwest quadrant of the City. Design process to include user groups and community.	New Total		45,000	0	45,000	
8	Riverside Park Streetscape 600 & 700 North, 1400 W to 1600 W SLC Engineering	Reconstruct parkstrip and small area behind sidewalk to reduce maintenance and improve appearance. Includes irrigation adjustments, pavers and trees Construction - \$60,000 Engineering & design - \$11,500	New		71,500	0	0	
9	1700 South Jordan Park Restroom 1700 South 1150 West SLC Engineering	Design and construct a new restroom that will be accessible to all park users. Construction - \$168,000 Engineering & design - \$32,000	New		200,000	0	200,000	
11	Van Ness Park Playground 430 East 850 South SLC Engineering	Replace old playground equipment with ADA equipment and make adjustments to sidewalks, irrigation systems and grading. Construction - \$67,000 Engineering & design - \$13,000	New		80,000	0	0	
12	Baseball Facilities - Sherwood Pk. 1441 West 400 South West Side Babe Ruth Baseball	Renovate batting cages, bleachers and dugouts of baseball fields located at Sherwood Park for use by little league teams.	New		14,500	0	14,500	

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS YEAR	PREVIOUS GRANTS AMOUNT	REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
						CDAC	MAYOR	COUNCIL
13	TreeUtah 511 West 200 South	Funding for trees to be planted on public property, subject to approval of locations, species, standards and care by the City Urban Forester's office.	New		5,000	5,000	5,000	
9		Parks Total Percent of Total			841,000 18.1%	425,000	684,500	0

PUBLIC SERVICES								
1	Boys & Girls Club Capitol West Club 567 West 300 North	Salaries and benefits for after-school program that provides core Club activities to area youth who are low income at-risk children.	30th 29th 28th 27th 26th Others Total	34,000 34,000 34,000 34,000 34,000 378,000 548,000	35,380	30,000	30,000	
2	Boys & Girls Club Transportation Sensation at Lied Club & Capitol West 464 South Concord St.	Salaries & benefits for van driver for program which transports youth members to Lied Boys & Girls Club sites after school.	29th	3,896	10,028	0	0	
3	Boys & Girls Club Youth With a Voice 464 South Concord St. 968 East Sugarmon Dr. 567 West 300 North	Salaries & benefits for site coordinators and supplies for program that teaches life and social skills, provides recreational opportunities and leadership skills for at-risk youth (ages 11-17) at three centers: Lied, Sugar House, and Capitol West.	30th 29th 28th 27th 26th Others Total	20,000 20,000 20,000 25,000 0 318,000 1,502,896	31,855	16,486	15,000	
4	Catholic Community Services Weigand Resource Center 235 South Rio Grande	Salaries, benefits, utilities, maintenance for program that provides day shelter services for homeless individuals and families, including showers, lockers, hygiene items, & health referrals.	30th 29th 28th 27th 26th Total	40,000 50,000 45,000 45,000 50,000 230,000	75,000	50,000	35,000	
6	SL Community Action Program Housing Outreach Rental Program 764 South 200 West	Partial salaries & benefits for 5 staff and overhead for program that assists low/moderate income SLC residents to obtain safe and affordable housing, by listing apartments for rent and providing renter training and referrals to other agencies for assistance.	30th 29th 28th 27th 26th Others Total	32,000 35,000 35,000 35,000 37,000 485,000 659,000	32,000	32,000	30,000	

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
7	SL Community Action Program Northwest Emergency Food Pantry 1300 West 300 North	Partial salaries & benefits for program that provides emergency food supply to low-income residents living on the westside.	30th 29th 28th 27th 26th Others Total	25,000 25,000 25,000 27,500 27,500 366,200 496,200	25,000	25,000	25,000	
8	SL Community Action Program Tenant Maintenance Project 764 South 200 West	Partial salary & benefits for housing specialist for program that provides home maintenance and money management training and assistance to low-income households.	30th 29th 28th 27th 26th Others Total	11,000 12,500 10,000 12,500 12,500 100,000 158,500	11,000	10,000	11,000	
9	Community Health Centers Primary medical and dental care 461 South 400 East 1365 West 1000 North	Salaries, benefits, operating expenses & professional services for program that provides medical and dental care to uninsured and low-income persons.	30th 29th 28th 27th 26th Others Total	90,000 100,000 85,000 85,000 90,000 10,000 460,000	150,000	90,000	85,000	
10	Community Services Council 211 Info Bank 1025 South 700 West	Partial salaries and benefits for six information and referral specialists and communication expenses for service that provides information and referral services to low income residents of the City who call the 211 telephone system number.	New		14,000	0	0	
11	Community Services Council Utah Food Bank 1025 South 700 West	Funds for one-half of the cost of a new semi-tractor that will be used to haul trailers containing surplus food from distributors to the warehouse, and to haul food to drop off sites. SL County requested to contribute \$44,350.	New		40,000	40,000	0	
12	Crossroads Urban Center Emergency Food Pantry 347 South 400 East	Partial salary for director of food pantry program that provides food, counseling and emergency funds to low-income and homeless persons.	30th 29th 28th 27th 26th Others Total	16,000 16,000 14,000 12,000 12,000 227,000 297,000	16,000	16,000	16,000	
13	Salt Lake Donated Dental Community Donated Dental Project 415 West 400 South	Partial salaries for staff, supplies, utilities, for program that provides preventive and restorative dental treatment to homeless and indigent families and individuals.	29th 28th 27th 26th 25th Others Total	30,000 30,000 21,000 15,350 17,247 16,000 129,597	35,000	30,000	25,000	

**SALT LAKE CITY CDBG PROGRAM
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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
14	English Skills Learning Center English Language Tutoring Various city locations 175 North 600 West	Partial salary for program coordinator for program that tutors non-English speaking adults to develop literacy skills	30th	5,000	15,000	5,000	5,000	
			28th	5,000				
			27th	5,000				
			26th	5,000				
			Others	49,000				
			Total	69,000				
15	Family Support Center Family Support Crisis Nursery 2020 S. Lake St.	Partial salaries for houseparents for program which provides crisis nursery services to children who are at risk for abuse.	30th	10,000	15,000	10,000	10,000	
			29th	10,000				
			28th	5,000				
			27th	5,000				
			26th	0				
			Others	30,000				
			Total	60,000				
16	Guadalupe Center Educational Programs Early Learning Center Preschool Project 340 S. Goshen St.	Partial salary of 2 staff positions, software, video programs, and operating expenses for program that provides pre-school, kindergarten and first through third grade educational services to low-income children.	30th	55,000	55,000	47,000	50,000	
			29th	45,000				
			28th	40,000				
			27th	42,000				
			26th	40,075				
			Others	156,075				
			Total	378,150				
17	Guadalupe Center Voluntary Improvement Program 340 S. Goshen St.	Partial salaries, supplies, professional services and computer upgrades for program that provides adult ESL training to low income working parents with young children.	New		33,250	0	15,000	
18	Kostopoulos Dream Foundation Summer Programs 2500 Emigration Canyon	Partial salaries and operating expenses for program that provides residential summer camp and outdoor trips for special needs children and adults.	30th	10,000	10,000	0	5,000	
19	Legal Aid Society of SL Administrative support Matheson Courthouse 205 North 400 West	Partial salaries for program that provides legal representation to low-income persons with family law cases (divorce, child custody, guardianship and domestic violence issues).	30th	10,000	20,000	10,000	10,000	
			29th	10,000				
			24th	3,000				
			23rd	17,394				
			Total	40,394				
20	Literacy Action Center Learning Specialist Branch libraries 3595 S. Main	Partial salary for learning specialist for program that tutors adult readers to develop literacy skills.	30th	5,000	5,000	0	0	
			Total	5,000				
21	Multi-Cultural Legal Center Law Access Project 205 North 400 West Various city locations	Salaries and operating expenses for program that provides legal services to individuals who cannot otherwise afford an attorney in discrimination, language rights and immigration issues.	New		20,000	0	5,000	

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
22	Multi-Ethnic Development Corp. Administrative support West Temple Gateway 136 S. Main	Partial salary and benefits for program that identifies and develops properties for the purpose of acquiring land and/or property in the West Temple Gateway Redevelopment Area to develop as home ownership opportunities.	30th	5,000	10,000	0	5,000	
			29th	5,000				
			28th	10,000				
			27th	10,000				
			26th	5,000				
			Total	35,000				
			23	People Helping People Education & Outreach 205 North 400 West				
			29th	0				
			28th	15,000				
			27th	15,000				
			26th	21,405				
			Total	56,405				
24	Rape Recovery Center Sexual Assault Crisis Intervention Services 2035 South 1300 East	Partial salaries & operating expenses for program that provides crisis counseling and services for victims of sexual assault.	30th	30,000	46,954	30,000	30,000	
			29th	37,000				
			28th	30,000				
			27th	32,000				
			26th	18,060				
			Others	95,000				
			Total	242,060				
25	The Road Home Shelter & supportive services 210 South Rio Grande	Salaries & benefits for front-line shelter staff for program that provides shelter and supportive services to help residents gain skills to become self-sufficient while staying at shelter.	30th	126,000	126,000	126,000	126,000	
			29th	126,000				
			28th	126,000				
			27th	126,000				
			26th	126,000				
			Others	1,422,000				
			Total	2,052,000				
26	SLC Police Department Crime Prevention SLC Districts One and Two	Partial salary of specialist for program that teaches citizens crime prevention concepts and methods, community liaison and facilitate community oriented policing.	30th	40,000	40,000	20,000	40,000	
			29th	40,000				
			28th	75,000				
			27th	75,000				
			26th	74,920				
			Others	1,070,365				
			Total	1,375,285				
27	SLC Police Department Mobile Neighborhood Watch City-wide	Supplies, equipment & cell phone charges for program that trains and coordinates mobile neighborhood watch groups.	30th	5,000	5,000	5,000	5,000	
			29th	5,000				
			28th	10,000				
			27th	10,000				
			26th	10,000				
			Others	78,000				
			Total	118,000				
28	SLC Youth & Family Division Bus Purchase for Youth City 615 South 300 East	Funding to purchase a 20 passenger bus to transport youth from schools to Central City Recreation Center for Youth City after school and summer program.	New		50,000	0	15,000	

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS YEAR	AMOUNT	REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
						CDAC	MAYOR	COUNCIL
29	Somali Community Development Program Support 3331 South 900 East Various city locations	Funding for salaries and operating expenses for new program that provides ESL training, case management, counseling and other support services to low income refugee population.	New		55,660	0	0	
30	South Pacific Island Association Pacific Island Resource Center 1372 W. Van Buren Ave.	Funding for salaries and operating expenses for program that provides food assistance, computer training, mentoring, financial training, recreational programs and cultural assistance. They will target Pacific Island communities and any other eligible populations.	New		122,554	0	0	
31	Utah Federation for Youth Glendale Youth Dev. Project 350 South 400 East Various city locations	Funding for salaries & operating expenses for youth program that provides community action, peer support, mentor networking, leadership experiences and environmental stewardship at Mountain View Elementary School, West High School, University Neighborhood Partnerships & Hartland Apt.	30th Total	5,000 5,000	31,500	0	5,000	
32	Utah Nonprofit Housing Corporation Administrative support 756 South 200 East Various city locations	Partial salaries for agency that manages affordable and transitional housing units for approximately 1800 persons.	30th 29th 28th 27th 26th Others Total	30,000 30,000 30,000 40,000 40,000 240,000 410,000	40,000	25,000	25,000	
33	Valley Mental Health Enhancement Support 5965 South 900 East Various city locations	Funding for case manager salary who will provide support services for 35 very low income individuals with mental illness to obtain & maintain their housing.	30th Total	15,000 15,000	35,000	0	0	
34	Wasatch Community Gardens Youth and Community Gardening Programs 800 South 600 East 300 North 1037 West 222 West 600 North 555 South 400 East	Partial salaries of executive director & program coordinator for youth program that teaches responsibility & commitment through hands-on gardening experiences and for the adult program that provides opportunities for low- income residents to grow fresh vegetables and herbs at four neighborhood gardens.	30th 29th 28th 27th 26th Others Total	10,000 10,000 10,000 12,000 12,000 114,000 168,000	15,000	5,000	10,000	
35	Wasatch Homeless Health Care 4th Street Clinic 404 South 400 West	Funding for salaries for physician and medical assistant for program that provides comprehensive primary health care to homeless. (Pre 30th Year for building purchase & improvements)	30th 29th 27th 26th Total	20,000 7,000 100,000 90,000 217,000	20,000	20,000	14,486	
36	YMCA After-school and Summer Enrichment Program Various city locations	Partial salaries for coordinator & program leader for program that provides after-school and summer programs for youth living in homeless shelters.	30th 29th 28th 27th 26th Total	10,000 10,000 5,600 10,000 33,000 68,600	10,000	10,000	10,000	

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
37	YWCA Crisis shelter & supportive services 322 East 300 South	Partial salaries and operating expenses for program that provides crisis shelter & supportive services to victims of domestic violence. (26th & earlier Year for building improvements)	30th	40,000	50,000	40,000	35,000	
			29th	16,000				
			26th	100,000				
			Others	415,300				
			Total	571,300				
36		Public Services Total			1,316,181	697,486	697,486	0
		Percent of Total Grant			28.3%			
		15% Cap on Public Services Difference			697,486	697,486	697,486	697,486
					-618,695	0	0	697,486

PUBLIC SERVICE BUILDING IMPROVEMENTS								
1	Boys and Girls Clubs - Capitol West Facility renovation 567 West 300 North	Funding to create new check in and storage area, construct new staff office, upgrade center restrooms, replace carpeting, upgrade kitchen and appliances, paint walls, convert second floor restroom into storage, and install automatic sprinkler system. Upgrade office space to check-in and storage - \$8,500 Construct new offices - \$15,500 Upgrade teen restrooms - \$7,500 Upgrade kitchen - \$24,000 Replace walk off mats - \$2,500 Replace carpet and tile - \$22,500 Repaint walls - \$16,500 Convert 2nd floor restroom to storage area - \$4,500 Replace treads on stairs - \$3,600 Paint building exterior w/ graffiti resistant paint - \$15,000 Install automatic sprinkler system - \$5,000 Architectural and permit fees - 9,500	29th	16,500	134,600	0	24,000	kitchen
			Total	16,500				
2	Centro Civico Mexicano Kitchen & bath rehabilitation 155 South 600 West	Funding to replace kitchen flooring & cabinets, replace grease traps with solid interceptors, replace valves and faucets in restrooms, replace ventilation systems in restrooms and replace restroom floors. Replace kitchen floor - \$6,000 Remove & reinstall appliances on kitchen floor - \$1,000 Replace kitchen cabinets - \$2,500 Remove grease trap & install solid interceptor - \$5,000 Install automatic flush and faucet systems - \$6,600 Replace ventilation systems in four restrooms - \$3,000 Replace floor in four restrooms - \$12,000	New		36,100	0	36,100	

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS YEAR	GRANTS AMOUNT	REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
						CDAC	MAYOR	COUNCIL
3	Community Action Program Matheson Head Start Parking lot, windows, boiler study 1240 American Beauty Drive	Funding to rehabilitate parking lot, replace windows, and design upgrades to boiler system for program that provides preschool programs for low-income children and their families. No long-term lease. Replace asphalt parking lot - \$66,500 Replace windows - \$107,400 Engineering evaluation of boiler system - \$2,000	New		175,900	107,400 windows	52,000 windows boiler	
4	Catholic Community Services Rehab parking lot at administrative office 2570 West 1700 South	Funding for parking lot rehabilitation for main administrative building.	New		9,900	9,900	0	
5	St. Vincent de Paul Catholic Community Services Kitchen improvements 437 West 200 South	Funding for improvements to kitchen that provides noon meal to homeless. 60 gallon steam kettle - \$16,000 Water storage tank - \$3,600 (Prior funding for kitchen and other improvements)	30th 29th 26th Total	43,000 27,500 3,000 30,500	19,600	3,600 tank	19,600	
6	Community Services Council Electrical generator 1025 South 700 West	Funding for 200 KW diesel generator to provide backup power to the Bennion Building where all four CSC programs are housed (Utah Food Bank, 211 Info Bank, LifeCare Bank and Ability Bank). (Prior funding for Food Bank improvements)	30th 28th Total	75,000 30,000 105,000	62,982	62,982	30,000	
7	Easter Seals Utah Automatic access doors 612 East Wilmington Ave. 638 East Wilmington Ave.	Funding to install two automatic access doors to the facilities located at 638 and 612 East Wilmington Ave. and ramp and handrails to ADA specifications to improve access for persons with disabilities. No long term lease.	New		7,500	0	0	
8	Housing & Neighborhood Development Emergency building repairs	Funding for grants to nonprofit organizations when they experience unforeseen emergency repairs to their facilities.	30th 29th 28th 27th Total	10,000 10,000 10,000 7,000 37,000	10,000	10,000	10,000	
9	Neighborhood House Loading dock, solid interceptor 1050 West 500 South	Funding to rehabilitate loading dock and driveway to allow deliveries of food, supplies and donation to be made safely and efficiently; and to install solid interceptor in kitchen. Rehab dock and driveway - \$14,300 Install solids interceptor - \$3,000	30th 29th 27th Total	46,800 50,000 90,000 186,800	17,300	17,300	17,300	

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
10	Odyssey House Boiler, windows, walkway, columns 607 East 200 South	Funding to rehabilitate boiler heating system, replace windows, rehab walkway and rehab exterior columns. Prior year funds were for other facilities. Rehab boiler system - \$45,000 Replace windows- \$14,400 Rehab walkway - \$720 Rehab exterior columns - \$900	30th 27th Total	8,000 100,000 108,000	61,020	59,400 boiler windows	45,000 boiler	
11	SL County Aging Services New Rose Park senior center 1300 West 300 North	Funding for the design and planning work to replace the existing Northwest Senior Center (located in the Northwest Multipurpose Center) with a new Rose Park Senior Center adjacent to the Multipurpose Center. Construction cost estimated at \$3,120,000	New		200,000	0	0	
12	SL County Aging Services Friendly Neighborhood Center Renovations (Phase 2) 1992 South 200 East	Funding to renovate the senior center located in the Friendly Neighborhood Center, to include rehabilitating activity rooms on ground floor, rehabilitating restrooms for ADA standards, and create ADA accessible entrance from 200 East. Design and engineering has been done. Programming & activity rooms - \$30,000 Restroom rehab - \$50,000 ADA accessible entrance - \$75,000 30th Year funds were for renovations in basement.	30th	120,000	155,000	0	0	
13	Sarah Daft Home Exterior improvements 737 South 1300 East	Funding for exterior improvements, to include concrete pad for transformer, remove dying tree and rehab landscape and gutters to improve drainage and water conservation. Enclosure & concrete pad for transformer - \$8,800 Replace 2 trees with 3 trees - \$4,000 Rain gutters & landscape drainage - \$8,000	30th 29th Total	10,000 30,750 40,750	20,800	4,000 trees	10,000	
14	Salvation Army Family Services Rehabilitation 252 South 500 East	Funding for kitchen equipment, reconstruction of loading dock and driveway, and interior improvements. Loading dock reconstruction - \$77,500 Rehabilitation - \$64,000 Kitchen equipment - \$60,000	New		201,500	0	60,000 kitchen	

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
15	TURN Community Services 921 E. Charlton	Funding for improvements to a home for two clients with disabilities, to include, furnace, roof, bath rehab, doors, tile floor, blinds, dishwasher, sidewalk and windows. Upstairs bath rehab - \$15,000 Downstairs bath rehab - \$15,000 2 egress windows in basement - \$6,000 Roof replacement w/ insulation, soffit & fascia - \$14,072 T-111 siding over interior walls - \$4,500 Interior metal doors - \$1,500 Replace sidewalk - \$920 Tile basement bath, laundry & area floor - \$6,800 Replace furnace - \$1,800 Electrical service upgrade - \$2,200 Commercial blinds - upstairs - \$500 Commercial blinds - downstairs - \$500 Industrial grade dishwasher - \$600 Splash guard for kitchen counter - \$350 Contingency - \$10,461	New		69,742	50,000 bath rehab roof furnace electrical dishwasher	15,000 bath	
16	TURN Community Services 368/370 North F Street	Funding for improvements to duplex housing four clients with disabilities, to include replace furnaces/HVAC, upgrade electrical system, sidewalks, tree grooming, and blinds. Replace & relocate furnace & HVAC - \$10,100 Change out electrical wiring - \$6,000 Replace sidewalks and driveway - \$7,200 Tree grooming and/or removal - \$2,500 Commercial blinds - \$1,000 Contingency - \$4,020	30th	19,000	30,820	16,100 furnace electrical	10,000 furnace	
17	TURN Community Services 472/474 East Kensington Ave.	Funding for exterior rehabilitation for duplex housing three clients with disabilities, to include install concrete driveway, replace sidewalks, replace damaged parking and patio. Install concrete drive - \$9,030 Replace sidewalks - \$960 Replace damaged parking and patio - \$2,624 Contingency - \$1,892	30th	34,000	14,506	14,506	0	

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
18	TURN Community Services 1009/1011 East 1700 South	Funding for improvements to duplex housing three clients with disabilities, to include window and porch rehabilitation, entry and interior doors, sidewalk, moisture barrier, and tile stairs. Aluminum window and porch support - \$9,000 2 metal entry doors - \$1,000 Sidewalk and moisture barrier - \$5,728 Porch railings - \$2,500 Interior doors - \$3,750 Tile stairs - \$392 Contingency - \$3,356	New		25,726	11,500 window porch	10,000 window door	
19	Utah Alcoholism Foundation House of Hope Douglas Street Residential Facility 209 Douglas Street	Funding to continue renovation: install hand washing sinks and install sidewalk around building. SL County is being asked to pay for \$2,900. Hand washing sink - \$500 Sidewalk - \$2,900	30th 28th	10,591 10,000	3,400	3,400	3,400	
20	Utah Alcoholism Foundation House of Hope I Street Residential Facility 21 I Street	Funding to continue renovation: install hand washing sinks, replace stairs, rehabilitate driveway, and rehabilitate rear storage building. SL County is being asked to pay for \$11,975. Mop & hand washing sinks, sanitizer, cabinets - \$5,000 Concrete work - \$5,725 Storage building - \$6,250	New		16,975	16,975	16,975	
21	Utah Alcoholism Foundation House of Hope 10th East Residential Facility rehab 1006 East 100 South	Funding to continue renovation: install hand washing sink, and rehabilitate basement bathroom. SL County is being asked for \$5,000. Hand washing sink - \$500 Rehab bath - \$5,000	30th 28th	7,500 8,000	5,500	5,500	5,500	
22	Utah Alcoholism Foundation House of Hope Treatment Center Facility Improvements (667 East South Temple)	Funding to continue renovation: install mop sink, dish sanitizer, window replacement, carpeting and sub floor repair. SL County is being asked for \$34,010. Mop sink - \$1,500 Dish sanitizer - \$5,000 Window replacement - \$9,000 Window finish work - \$5,139 Carpet & sub floor - \$7,084	30th 29th 26th	15,000 0 100,000	27,723	27,723	27,723	
			Total	115,000				

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
23	Volunteers of America Adult Detoxification Center HVAC, kitchen & office remodel (252 West Brooklyn Avenue).	Funding to continue renovation: solid waste interceptor, phase III HVAC, laundry room rehab, security camera, exterior doors, windows, sprinkler system, washer/dryer. Solid waste interceptor - \$1000 Laundry room rehab - \$5,000 Fire sprinkler system - \$65,000 Security camera system - \$15,000 Exterior door with security system - \$16,000 Windows - \$8,500 2 Washer/dryer units - \$7,500	30th	40,000	118,000	118,000	40,000	
			29th	24,000				
			28th	15,000				
			27th	103,000				
			26th	64,000				
			Others	112,848				
			Total	358,848				
23		Public Services Building Improvement Total			1,424,594	538,286	432,598	0
		Percent of Total			30.6%			

STREET LIGHTS								
1	Liberty Wells Comm. Council Alta Rose Neighborhood	Funding to install 70 pedestrian friendly decorative street lights on 1700 South to Ramona Ave. between 500 East and 700 East to improve security. (#2 priority) Design & engineering - \$20,000	New		305,000	0	0	
2	Liberty Wells Comm. Council Carolina Neighborhood	Funding to install 45 pedestrian friendly decorative street lights on 900 South to Harvard Ave. between 300 and 500 East to improve security. Design & engineering - \$20,000	New		195,000	0	0	
3	Liberty Wells Comm. Council Chelsea Neighborhood	Funding to install 78 pedestrian friendly decorative street lights on Harrison Ave. to 1700 South between 300 & 500 East to improve security. (#1 priority) Design & engineering - \$22,000	New		342,000	0	0	
4	Liberty Wells Comm. Council Edgewood Neighborhood	Funding to install 114 pedestrian friendly decorative street lights on 1700South to Westminster St. between State St. & 500 East to improve security. Design & engineering - \$25,000	New		500,000	0	0	
5	Liberty Wells Comm. Council Jackson Square Neighborhood	Funding to install 86 pedestrian friendly decorative street lights on Harvard Ave. to Edith Ave. between State St. and 500 East to improve security. (#3 priority) Design & engineering - \$22,000	New		382,000	0	0	
6	Liberty Wells Comm. Council Park Boulevard Neighborhood	Funding to install 57 pedestrian friendly decorative street lights on 1300 South to 1700 South between 500 & 700 East to improve security. Design & engineering - \$20,000	New		245,000	0	0	
7	Liberty Wells Comm. Council Community-wide design	Funding for design and engineering for Liberty Wells community for street lights to improve security.	New		190,000	0	0	

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS YEAR	AMOUNT	REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
						CDAC	MAYOR	COUNCIL
8	West Liberty Neighborhood Watch West Liberty Neighborhood	Funding for design and engineering and construction for 93 street lights in area bounded by Harvard St. to 1300 South, and State St. to 500 East.	New		369,800	0	0	
7		Urban Amenities Total Percent of Total			2,528,800 54.4%	0	0	0

PLANNING								
1	Centro Civico Mexicano 155 South 600 West	Funding for design, engineering and feasibility study to prepare expansion of programs into currently underutilized section of facility. Also audit. Feasibility - \$45,000 Audit - \$5,000	New		50,000	0	50,000	
2	Liberty Wells Comm. Council	Funding for survey of residences in the Liberty Wells community to establish an historic district from 1300 South to 2100 South, and from 700 East to State Street.	New		48,000	0	0	
2		Planning Total Percent of Total			98,000 2.1%	0	50,000	0

PERCENT FOR ART								
	SLC Percent for Art	Funding to provide enhancements to city properties through decorative pavements, railings, sculptures, fountains, and other works of art. 1% of project costs is allocated to art projects.	30th 29th 28th 27th 26th Others Total	3,000 3,000 3,000 6,000 3,000 29,450 44,450	3,000	3,000	6,000	
		Percent for Art Total Percent of Total			3,000 0.1%	3,000	6,000	0

GENERAL ADMINISTRATION								
1	Liberty Wells Comm. Council	Funding for mailing costs for outreach to residents of the community. Funds would be administered by HAND.	New		4,200	0	0	
2	SLC HAND Neighborhood Self-Help Grant	Provide grants to eligible community councils to cover the costs associated with community outreach & other community council costs.	30th 29th 21st Total	10,000 0 10,000 20,000	23,400	10,000	10,000	
		General Administration Total			27,600	10,000	10,000	0

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
CITY ADMINISTRATION								
1	City Attorney's Office	Partial funding for staff salary to provide contract administration function for federal grants	30th	55,432	55,432	55,432	55,432	
			29th	55,432				
			28th	55,432				
			27th	55,432				
			26th	55,432				
			Others	598,692				
			Total	875,852				
2	Finance Division	Partial funding for staff salary & benefits to provide financial administration function for federal grants.	30th	43,680	43,680	43,680	43,680	
			29th	43,680				
			28th	43,680				
			27th	43,680				
			26th	43,680				
			Others	360,520				
			Total	578,920				
3	Finance Support	Partial funding for staff salary & benefits to provide accounting services for federal grants.	30th	48,287	39,096	39,096	39,096	
			29th	48,287				
			28th	48,287				
			27th	48,287				
			26th	48,287				
			Others	317,987				
			Total	559,422				
4	Housing & Neighborhood Dev.	Funding for salaries, benefits & supplies of HAND to administer and monitor the federal grants and to conduct the community processes.	30th	405,616	405,616	405,616	405,616	
			29th	437,616				
			28th	422,694				
			27th	408,345				
			26th	408,345				
			Others	1,307,345				
			Total	3,389,961				
5	Mayor's Office	Partial funding for salaries, benefits, and supplies of three positions to provide community relations support for federal grants.	30th	91,709	91,709	91,709	91,709	
			29th	91,709				
			28th	91,709				
			27th	91,709				
			26th	70,396				
			Others	1,080,730				
			Total	1,517,962				

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2005-06 (31ST YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
6	Planning & Zoning	Funding for salary & benefits of position that provides environmental assessment clearances for federal funded projects.	30th	67,188	67,188	67,188	67,188	
			29th	55,640				
			28th	55,640				
			27th	55,640				
			26th	55,640				
			Others	474,940				
			Total	697,500				
6		City Administration Total			702,721	702,721	702,721	0
		TOTAL ADMINISTRATION			730,321	712,721	712,721	0
		Percent of Total			15.7%			
		Planning & Administration Total			828,321	712,721	762,721	0
		20% Cap			929,981	929,981	929,981	929,981
		Difference			101,660	217,260	167,260	929,981

CONTINGENCY								
	Contingency	Funding set aside to cover unanticipated cost overruns on funded projects.	29th	67,639	80,000	30,000	40,000	
			28th	81,258				
			27th	85,907				
			26th	87,608				
			25th	59,712				
		Contingency Total			80,000	30,000	40,000	0

TOTALS								
		TOTAL REQUESTED/RECOMMENDED			11,307,796	5,028,045	5,028,045	0
		GRANT AMOUNT			4,649,907	4,649,907	4,649,907	4,649,907
		AVAILABLE FOR REALLOCATION			378,138	378,138	378,138	378,138
		TOTAL FUNDS AVAILABLE			5,028,045	5,028,045	5,028,045	5,028,045
		DIFFERENCE			-6,279,751	0	0	5,028,045