## City Council Announcements November 1, 2005

### A. Decisions, Feedback & Information needed by staff

- 1. Regarding petition number 400-04-43, a request by Menlo Associates to close and abandon a portion of 300 South Street (between approximately 5100 and 5200 West). The other abutting property owner, South Farm LLC, came to the public hearing and objected to the street closure because it would eliminate access to their property. The Council voted to continue the hearing and directed the Planning Division to work with the two parties to resolve the issue. Discussions have been held but no agreement has been reached. The Planning Division then received a letter from the petitioner (Menlo) requesting to withdraw the petition, reserving the right to open the issue again in the future. The Council can either vote to close the hearing, which would mean the petitioner would have to file a new petition and pay another fee, or instruct the recorder's office to file the petition with the hearing still open. In the latter case, the petitioner would not have to pay another fee to re-open the issue in the future. What would the Council like to do?
- 2. Attached is the Quarterly Housing Report for Fiscal Year 2005-06, First Quarter. Would the Council like to hold a briefing on the attached report?

### **B. For Your Information**

- 1. Attached is a Grant Application submitted by the City.
- **2.** The Administration has forwarded a report on Salt Lake City's requests for appropriations from the federal government for the 2006 fiscal year. It is attached.

# Grant Submission Update Memo

\$10,000

| TO:                           | Rocky Fluhart, Steve Fawcett, Cindy Gust-Jenson   |  |  |  |  |  |
|-------------------------------|---|--|--|--|--|--|
| FROM:                         | Grant Acquisition Team  |  |  |  |  |  |
| DATE:                         | 10/28/2005  |  |  |  |  |  |
| SUBJECT:                      | Salt Lake City Cemetery Walking Tour  |  |  |  |  |  |
| FUNDING                       | NDING AGENCY: The History Channel   |  |  |  |  |  |
| REQUESTED AMOUNT:             |   | \$10,000   |  |  |  |  |
| DEPARTMENT APPLYING:          |   | Department of Public Services  |  |  |  |  |
|                               |   | ES: • Susan Crook & Associates Historical Landscape Architecture   |  |  |  |  |
|                               |   | Jeffery Johnson, archivist and local historian   |  |  |  |  |
|                               |   | Juan Diego Catholic High School  |  |  |  |  |
|                               |   | Judge Memorial Catholic High School  |  |  |  |  |
|                               |   |  |  |  |  |  |
| DATE CUD                      |   | • YouthCity  |  |  |  |  |
| DATE SUB                      |   | October 19, 2005   |  |  |  |  |
| SPECIFICS                     |   |  |  |  |  |  |
| Tech                          | Technical Assistance (Training) Lquipment Only  |  |  |  |  |  |
| Prov                          | ides FTE I  | Position(s)  |  |  |  |  |
| [                             | Existing  | New Overtime Requires Funding After Grant  |  |  |  |  |
|                               | Explanation:  |  |  |  |  |  |
| Matc                          | ch Required   | _ In Kind Cash   |  |  |  |  |
| Com                           | Computer Software Development In House Contract Services  |  |  |  |  |  |
| New                           | Program (City not pe  | erforming function now)  |  |  |  |  |
| GRANT DI                      | ETAILS:   |  |  |  |  |  |
| proje<br>high<br>Yout<br>Land | ect will result in a print<br>school students from<br>thCity. The youth wil   | a grant application requesting \$10,000 for the Salt Lake City Walking Tour. The need and on-line walking tour guide of the cemetery that is developed by middle and Judge Memorial Catholic High School, Juan Diego Catholic High School, and I be instructed by their classroom teachers, Susan Crook and Associates Historical rechivist and local historian Jeff Johnson, and professional teaching artists from |  |  |  |  |
|                               |   | ce a five to ten minute video of the cemetery and their experience learning about the cape of the site. The video will be aired on SLC Channel 17 and <a href="www.slctv.com">www.slctv.com</a>  |  |  |  |  |
|                               | The goal of the project is to raise community awareness of the significance of the Salt Lake City Cemetery as an important a historical, cultural and environmental resource for the community. |  |  |  |  |  |
| ■ Sum                         | mary of grant/project   | budget:  |  |  |  |  |
|                               | Category  | Total  |  |  |  |  |
|                               | Personnel   | \$0  |  |  |  |  |
|                               | Supplies and Mater Equipment  | ials \$650<br>\$0  |  |  |  |  |
|                               | Postage and Printir   |  |  |  |  |  |

Contractual Services

Total



## **Salt Lake City FY06 Appropriations Requests**

| Project  | Bill   | Account                                     | Amount       |  |
|--|--|---|--------------|--|
| Grant Tower Rail<br>Curves: Phase-I<br>Construction              | Transportation, Treasury,<br>the Judiciary, and Housing<br>and Urban Development | Surface Transportation                      | \$5,000,000  |  |
| Utah Intermodal Transit<br>Hubs                                  | Transportation, Treasury, the Judiciary, and Housing and Urban Development       | Bus and Bus Facilities                      | \$14,000,000 |  |
| Streetcar- Downtown<br>Rail Circulator                           | Transportation, Treasury, the Judiciary, and Housing and Urban Development       | Economic Development<br>Initiative          | \$1,000,000  |  |
| Youth City: College<br>Bound and Employment<br>Project           | Labor-Health and Human<br>Services, and Education                                | Fund for the Improvement of Education       | \$1,000,000  |  |
| Leonardo Center for the<br>Arts, Science, and<br>Culture         | Labor-Health and Human<br>Services, and Education                                | Institute of Museum and<br>Library Services | \$1,500,000  |  |
| Wasatch Canyons Watershed - Critical Lands Acquisition           | Interior   | Land Acquisition                            | \$2,250,000  |  |
| Secondary Water Re-use<br>System: Regional Sports<br>Complex     | Interior   | State and Tribal Assistance<br>Grants       | \$2,000,000  |  |
| Daylighting of City<br>Creek                                     | Energy and Water   | Army Corps- Construction                    | \$130,000    |  |
| Salt Lake City COPS<br>Methamphetamine<br>Initiative             | Science, State, Justice and Commerce   | Methamphetamine<br>Enforcement and Cleanup  | \$1,220,000  |  |
| Salt Lake City Supports<br>the Following<br>Independent Requests |  |   |              |  |
| Museum of Utah Art &<br>History                                  | Labor-Health and Human<br>Services, and Education                                | Institute of Museum and<br>Library Services | \$300,000    |  |

### **FY05** Appropriations Accomplishments

| Project   | Bill                        | Account                               | Amount      |
|---|-----------------------------|---------------------------------------|-------------|
| UTA Intermodal Facilities                                 | Transportation,<br>Treasury | Bus and Bus Facilities                | \$2,000,000 |
| Tooele, UT CAT Instrument<br>Landing System with<br>MALSR | Transportation,<br>Treasury | Instrument Landing<br>Systems         | \$2,000,000 |
| Renovation of Historic<br>Pioneer Park                    | VA-HUD                      | Economic Development<br>Initiative    | \$500,000   |
| Public Safety- Law<br>Enforcement Technologies            | Commerce-Justice-State      | COPS Technology                       | \$500,000   |
| Leonardo Center for the Arts                              | Labor-HHS-Education         | Fund for the Improvement of Education | \$300,000   |

### SAFETEA-LU Surface Transportation Reauthorization Accomplishments

| Project                               | Amount                          |
|---------------------------------------|---------------------------------|
| Construction of Parley's Creek Trail  | \$10,500,000                    |
| Grant Tower Rail Curves               | \$5,000,000                     |
| Airport-Downtown Light Rail Extension | Authorization Language Included |

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#### **MEMORANDUM**

TO: D.J. Baxter

FROM: Len Simon

**Kevin DeGood** 

**SUBJECT:** FY06 Appropriations Overview- House and Senate

**DATE:** October 12, 2005

Fiscal Year 2005 ended on September 30 and Congress passed a Continuing Resolution to fund the federal government through November 18. Congress is currently out for the Columbus Day week-long recess, but we have included below a summary of the appropriations process to date and specific information on Salt Lake City's FY06 priority projects. We have also included updated information on the current status of the various appropriations bills in the House and Senate.

For the first time in several years the full House passed all ten of its regular appropriations bills before the five-week summer recess. In addition, the FY06 Legislative Branch, the Interior and Environment and Homeland Security appropriations bills have been passed by the House and Senate and signed by the President. Within the Interior and Environment appropriation bill the City had requested funding for the Wasatch Canyons Watershed Land Acquisition Project and funding for a Secondary Water Re-use System for the Regional Sports Complex. Although worthy of funding, the two projects were not included in the final bill and the City may wish to propose the projects in its Fiscal Year 2007 federal priorities agenda.

In the four remaining bills which Salt Lake City has targeted the <u>Science-State-Justice</u> and <u>Commerce</u>, <u>Transportation-Treasury-Housing</u> and <u>Urban Development</u>, <u>Labor-HHS-Education</u> and <u>Energy and Water</u> the House and Senate will have to overcome a number of funding differences during conference negotiations. If Congress can maintain its steady pace on the remaining FY06 appropriations bills it is unlikely that they will have to pass an omnibus measure where a number of spending bills are consolidated into one large piece of legislation.

The Senate is expected to take up several spending bills on the floor in October. The only concern in moving all of the remaining appropriations measures to conference to prevent having to pass another Continuing Resolution will be setting aside enough time for floor consideration, given other priorities such as the Harriet Miers Supreme Court nomination and Hurricane Katrina recovery efforts.

Here is a quick overview of the status of Salt Lake City's FY06 requests.

**<u>Bill</u>**: Transportation-Treasury-HUD

<u>Status</u>: Passed by the full House on June 30<sup>th</sup> and is awaiting floor action in the Senate **Salt Lake City Priorities**: Grant Tower Rail Curves, Utah Intermodal Transit Hubs,

Streetcar- Downtown Rail Circulator

**Salt Lake City Sponsors**: Congressman Matheson, Congressman Bishop, Senator Bennett,

Senator Hatch

The FY06 Transportation-Treasury-HUD appropriations bill passed the full House on June 30, 2005 and was approved by the Senate Appropriations Committee on July 21, 2005. It is expected that this bill will reach the Senate floor in October and then move to a conference committee following its passage by the Senate. There are no FHWA earmarks at this time and additional Economic Development Initiative and Bus and Bus Facility earmarks are expected to be added during conference negotiations. The inclusion of \$3,000,000 for <a href="Utah Intermodal Hubs">Utah Intermodal Hubs</a> was a significant achievement and will further work already in progress. While both the EDI and Bus and Bus Facilities accounts are expected to grow appropriations subcommittee chairman in both the House and Senate have stated that many member priority project requests could not be satisfied within the Economic Development Initiative account because more funding was needed to limit the cuts to the Community Development Block Grant and other programs within HUD.

**Bill**: Labor-HHS-Education

Status: Passed full House June 16<sup>th</sup>, and passed Senate full Committee on July 14<sup>th</sup>
Salt Lake City Priority: Youth City: College Bound and Employment Project, Leonardo Center for the Arts, Science, and Culture, and the Museum of Utah Art & History
Salt Lake City Sponsors: Congressman Matheson, Congressman Bishop, Senator Bennett, Senator Hatch

The Labor-HHS-Education bill is one of the largest and most contentious of the domestic appropriations measures and does not contain any Member projects at this time. As in past years member priority projects will be added during conference negotiations. The Labor-HHS bill was one of the few appropriations bills to remain unchanged in its jurisdictional scope under the appropriations subcommittee reorganization in the 109<sup>th</sup> Congress.

**Bill**: Science-State-Justice and Commerce

**Status**: Passed full House June 16<sup>th</sup>, and passed full Senate on September 15<sup>th</sup>

Salt Lake City Priorities: Salt Lake City COPS Methamphetamine Initiative

Salt Lake City Sponsors: Congressman Matheson, Congressman Bishop, Senator Bennett,

Senator Hatch

The Science-State-Justice and Commerce bill in the House contains soft earmarks at this time with the actual level of funding to be determined during conference negotiations later this year. The City's <u>Methamphetamine Initiative</u> was included in the House-passed bill as a soft earmark. The Senate bill is clean of all Justice earmarks at this time. We will continue to work closely with the entire Congressional delegation toward full funding of this project once Conference negotiations for the bill begin.

**Bill**: Energy and Water

Status: Passed the House on May 24th, passed the full Senate on July 1st

Salt Lake City Priority: Daylighting of City Creek

Salt Lake City Sponsors: Senator Bennett

The Energy and Water appropriations bill which passed the full Senate on July 1st did not contain any funding for the <u>Daylighting of City Creek</u>. Funding for the Army Corps has been tight over the last several years, though we expect additional projects to be added to the bill once it moves to conference with the House later this year. We will continue to work with Senator Bennett to see that this project is included in the final bill.

We will be keeping a very close eye on the appropriations process as it continues to move forward and on any progress toward final enactment this year.

Please contact us if you have any questions, we look forward to talking with you soon.

## **Salt Lake City FY06 Appropriations Requests**

| Project                             | Bill/ Account                            | House                  | Senate                            | Conference         |
|-------------------------------------|--|------------------------|-----------------------------------|--------------------|
| Grant Tower Rail Curves:            | Transportation, Treasury,                | Projects Held          | Projects Held Until               | Awaiting           |
| Phase-I Construction                | the Judiciary, and HUD                   | Until                  | Conference                        | Action             |
| 4= 000 000                          |  | Conference             |                                   |                    |
| \$5,000,000                         | Surface Transportation                   | D : XX 11              | φ <u>σ</u> 000 000                |                    |
| Utah Intermodal Transit             | Transportation, Treasury,                | Projects Held          | \$3,000,000                       | Awaiting           |
| Hubs                                | the Judiciary, and HUD                   | Until<br>Conference    |                                   | Action             |
| \$14,000,000                        | Bus and Bus Facilities                   | Conference             |                                   |                    |
| Streetcar- Downtown Rail            | Transportation, Treasury,                | Projects Held          | Project Not Included              | Awaiting           |
| Circulator                          | the Judiciary, and HUD                   | Until                  | in Committee                      | Action             |
|                                     | the sucretary, and 1102                  | Conference             | Additional Projects to            | 1 Total            |
|                                     | Economic Development                     |                        | be Added on Floor and             |                    |
| \$1,000,000                         | Initiative                               |                        | in Conference                     |                    |
| Youth City: College                 | Labor-Health and Human                   | Projects Held          | Projects Held Until               | Awaiting           |
| Bound and Employment                | Services, and Education                  | Until                  | Conference                        | Action             |
| Project                             |  | Conference             |                                   | ļ                  |
| ** ***                              | Fund for the Improvement                 |                        |                                   |                    |
| \$1,000,000                         | of Education                             | D ' . II 11            | D ' 111111 ''                     | A *.*              |
| Leonardo Center for the             | Labor-Health and Human                   | Projects Held<br>Until | Projects Held Until<br>Conference | Awaiting Action    |
| Arts, Science, and Culture          | Services, and Education                  | Conference             | Conference                        | Action             |
|                                     | Institute of Museum and                  | Conference             |                                   |                    |
| \$1,500,000                         | Library Services                         |                        |                                   |                    |
| Wasatch Canyons                     | Interior                                 | Projects Held          | Project Not Included              | Project Not        |
| Watershed - Critical Lands          |  | Until                  |                                   | Included in        |
| Acquisition                         |  | Conference             |                                   | Final Bill         |
| \$2,250,000                         | Land Acquisition                         |                        |                                   |                    |
| Secondary Water Re-use              | Interior                                 | Projects Held          | Project Not Included              | Project Not        |
| System: Regional Sports             | interior                                 | Until                  | 1 Toject Tvot Included            | Included in        |
| Complex                             |  | Conference             |                                   | Final Bill         |
| 1                                   | State and Tribal Assistance              |                        |                                   |                    |
| \$2,000,000                         | Grants                                   |                        |                                   |                    |
| Daylighting of City Creek           | Energy and Water                         | Submitted with         | Project Not Included,             | Awaiting           |
|                                     |  | Senator Bennett        | Additional Projects to            | Action             |
| ф130 000                            |  | Only                   | be Added in                       |                    |
| \$130,000                           | Army Corps- Construction                 | Soft Earmark           | Conference                        | A resolution or    |
| Salt Lake City COPS Methamphetamine | Science, State, Justice and Commerce     | Included               | Projects Held Until<br>Conference | Awaiting<br>Action |
| Initiative                          | Commerce                                 | Included               | Conference                        | Action             |
| Initiative                          | Methamphetamine                          |                        |                                   |                    |
| \$1,220,000                         | Enforcement and Cleanup                  |                        |                                   |                    |
| Salt Lake City Supports             |  |                        |                                   |                    |
| the following                       |  |                        |                                   |                    |
| <b>Independent Requests</b>         |  |                        |                                   |                    |
| Museum of Utah Art &                | Labor-Health and Human                   | Projects Held          | Projects Held Until               | Awaiting           |
| History                             | Services, and Education                  | Until                  | Conference                        | Action             |
|                                     | Institute of Museum and                  | Conference             |                                   |                    |
| \$300,000                           | Institute of Museum and Library Services |                        |                                   |                    |
| φ300,000                            | Library services                         |                        | <u> </u>                          |                    |