The staff report for this item is included in the paperwork for A-4. Here are the motions again for your reference:

## POTENTIAL MOTIONS:

- 1. ["I move that the Council"] Adopt an ordinance amending the fiscal year 2005-2006 budget as proposed by the Administration with the exclusion of item A-5 requesting funding for improvements to Ottinger Hall, with the exclusion of item A-6 requesting funding for an economic development position, and with the provision that the Council adopt Initiative A-7 with the following stipulations:
  - a. Katrina Hurricane victims applying for housing funding assistance have 60 days to apply beginning September 20, 2005.
  - b. The terms of housing assistance will end after a period of six months.
  - c. The Administration will work with Richard Walker from the State of Utah to coordinate housing relief efforts.
  - d. The funding must be used for housing within Salt Lake City limits.
  - e. Unused funding will revert back the First Time Homebuyers Program, including any reimbursements the City may receive.

I further move that the one-time interest income of \$79,693 in <u>Initiative D-9</u> be transferred to the Capital Improvement Program fund balance.

- ["I move that the Council"] Adopt item A-5, a request for \$80,000 of CIP Cost Overrun funds for Ottinger Hall Building Renovation improvements.
   ["I move that the Council"] Adopt item A-6, a request for \$\_\_\_\_\_\_ of fund balance from the General Fund for the economic development staff position:

   a. Funding the full position at \$\_\_\_\_\_\_,
   b. Funding the ombudsman portion of the position at \$\_\_\_\_\_\_,
   c. Funding the analysis portion of the position at \$\_\_\_\_\_\_,
- 4. ["I move that the Council"] Request additional information or refer the budget adoption to the October 11, 2005 meeting for discussion or for further consideration.

## SALT LAKE CITY ORDINANCE

No. \_\_\_\_ of 2005

(Amending Salt Lake City Ordinance No. \_\_\_\_ of 2005 which adopted the Final Budget of Salt Lake City, including the employment staffing document, for Fiscal Year 2005-2006)

AN ORDINANCE AMENDING SALT LAKE CITY ORDINANCE NO. \_\_\_ OF 2005 WHICH APPROVED, RATIFIED AND FINALIZED THE BUDGET OF SALT LAKE CITY, UTAH, INCLUDING THE EMPLOYMENT STAFFING DOCUMENT, FOR THE FISCAL YEAR BEGINNING JULY 1, 2005 AND ENDING JUNE 30, 2006.

## PREAMBLE

On \_\_\_\_\_\_\_, 2005, the Salt Lake City Council approved, ratified and finalized the budget of Salt Lake City, Utah, including the employment staffing document, for the fiscal year beginning July 1, 2005 and ending June 30, 2006, in accordance with the requirements of Section 118, Chapter 6, Title 10 of the Utah Code Annotated, and said budget, including the employment staffing document, was approved by the Mayor of Salt Lake City, Utah.

The City's Policy and Budget Director, acting as the City's Budget Officer, prepared and filed with the City Recorder proposed amendments to said duly adopted budget, including the amendments to the employment staffing document, copies of which are attached hereto, for consideration by the City Council and inspection by the public.

All conditions precedent to amend said budget, including the employment staffing document, have been accomplished.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. <u>Purpose</u>. The purpose of this Ordinance is to amend the budget of Salt Lake City, including the employment staffing document, as approved, ratified and finalized by Salt Lake City Ordinance No. of 2005.

SECTION 2. Adoption of Amendments. The budget amendments, including amendments to the employment staffing document, attached hereto and made a part of this Ordinance shall be, and the same hereby are adopted and incorporated into the budget of Salt Lake City, Utah, including the employment staffing document, for the fiscal year beginning July 1, 2005 and ending June 30, 2006, in accordance with the requirements of Section 128, Chapter 6, Title 10, of the Utah Code Annotated.

SECTION 3. <u>Certification to Utah State Auditor</u>. The City's Policy and Budget Director, acting as the City's Budget Officer, is authorized and directed to certify and file a copy of said budget amendments, including amendments to the employment staffing document, with the Utah State Auditor.

SECTION 4. Filing of copies of the Budget Amendments. The said Budget

Officer is authorized and directed to certify and file a copy of said budget amendments,
including amendments to the employment staffing document, in the office of said Budget

Officer and in the office of the City Recorder which amendments shall be available for public inspection.

SECTION 5. <u>Effective Date</u>. This Ordinance shall take effect on its first publication.

Passed by the City Council of Salt Lake City, Utah, this day of
, 2005.
CHAIRPERSON
ATTEST:
CHIEF DEPUTY CITY RECORDER
Transmitted to the Mayor on
Mayor's Action: Approved Vetoed
MAYOR
ATTEST:
CHIEF DEPUTY CITY RECORDER
ASTROVED AS TO FORM  Later filty Astronomy a difference
SEAL)
Bill No of 2005. Published:

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