
M E M O R A N D U M

DATE: April 19, 2005
TO: City Council Members
FROM: Jennifer Bruno, Policy Analyst
RE: CDBG/ESG/HOME/HOPWA/ADDI Formal Adoption Discussion
CC: Rocky Fluhart, Sam Guevara, LuAnn Clark, Louis Zunguze, Greg Johnson, Karen Wiley, Steve Fawcett, Gordon Hoskins, Cindy Gust-Jenson, Gary Mumford

Attached, for Council consideration, is a resolution, adopting the one-year action plan for Fiscal Year 2007 CDBG funding.

POTENTIAL MOTIONS:

1. **["I move that the Council"]** Adopt the attached resolution adopting the one-year action plan for Fiscal Year 2007 Community Development Block Grant funding, referenced in the attached resolution as "Exhibit A," *with the exception of* CDBG Housing applications numbers 6 and 7, HOPWA application number 4, HOME application number 5, and Salt Lake Neighborhood Housing Services application for ADDI. The Council will deal with these applications in a separate motion.
2. **["I move that the Council"]** Not adopt the attached resolution adopting the one-year action plan for Fiscal Year 2007 Community Development Block Grant funding, referenced in the attached resolution as "Exhibit A."

(Council Member Simonsen to be excused)

And/or

3. **["I move that the Council"]** Adopt the attached resolution adopting the one-year action plan for Fiscal Year 2007 Community Development Block Grant funding, referenced in the attached resolution as "Exhibit A," *including* CDBG Housing applications numbers 6 and 7, HOPWA application number 4, HOME application number 5, and Salt Lake Neighborhood Housing Services application for ADDI.
4. **["I move that the Council"]** Not adopt the attached resolution adopting the one-year action plan for Fiscal Year 2007 Community Development Block Grant funding, referenced in the attached resolution as "Exhibit A," *including* CDBG Housing applications numbers 6 and 7, HOPWA application number 4, HOME application number 5, and Salt Lake Neighborhood Housing Services application for ADDI.

CDBG FUNDING SUMMARY

The City Council held a work session discussion on Tuesday, April 12th, to discuss allocation amounts for CDBG, ESG, HOME, HOPWA, ADDI applications. The attached resolution formally adopts the Council's funding allocations, listed in Exhibit A.

The following chart summarizes the Council's tentative allocations, by category:

Summary - CDBG Allocation - FY 06-07

	Request	CDAC	Mayor		Council	
			Amount	% of total	Amount	% of total
Housing	\$ 1,520,000	\$ 1,275,000	\$ 1,275,000	30.3%	\$ 1,275,000	30.3%
Street Design	118,000	0	0	0.0%	0	0.0%
Street Construction	2,432,979	732,679	747,679	17.8%	732,679	17.4%
Sidewalks	500,000	300,000	300,000	7.1%	300,000	7.1%
Parks	2,274,700	927,600	691,600	16.4%	691,600	16.4%
Public Services	1,239,974	588,000	631,100	15.0%	631,143	15.0%
Public Service Building Improvements	1,545,797	124,905	296,415	7.0%	224,547	5.3%
Street Lights	200,000	0	0	0.0%	0	0.0%
Planning	150,492	42,100	42,100	1.0%	138,000	3.3%
Percent for Art	3,000	3,000	5,000	0.1%	5,000	0.1%
General Administration	23,400	5,000	1,284	0.0%	0	0.0%
City Administration	702,721	702,721	702,721	16.7%	702,721	16.7%
Contingency	80,000	29,979	38,085	0.9%	30,294	0.7%
Total Recommended	\$ 10,791,063	\$ 4,730,984	\$ 4,730,984		\$ 4,730,984	

The following are responses to questions and issues that Council Members raised during the discussion, and funding request information updates:

1. **Public Services #41 - Wasatch Homeless Health Clinic** - It has come to Council Staff's attention that the CDBG log incorrectly states the funding request for the Wasatch Homeless Health Clinic. The log lists the request as \$20,000 when, in actuality the request is \$15,000. The Council had previously decided to tentatively fund the \$20,000. As the City cannot give an outside group more funds than were requested, the Council can either choose to hold these funds for allocation until next year, or reallocate that \$5,000. Because the request is in the Public Services Category, the Council could reallocate the \$5,000 to some other program within that category, and still be under the 15% cap for public services. However, the Council may wish reallocate this \$5,000 to any funding request.
2. **Streets # 4 Stewart Street/1500 West** - The Council has tentatively approved the full requested amount of \$418,000, and raised the question of whether or not this amount included street lights. This amount does include \$27,000 for street lights. It has been the past practice of the Council to fund only the cost to install the conduit underground for street lights not the lights themselves. Thus, the Council may wish to re-allocate this \$27,000 for other projects.
3. **Parks #1 Landscaping 900 South between 750 and 800 West** - The Council asked the Administration to follow up with the Poplar Grove Community Council to see if they had approached any community/non-profit organizations for donations to this project. Based on Administrative staff's conversation with the applicant, it appears that alternative funding methods can for this project can be secured. As such, the Council may wish to re-allocate this \$4,000 for other projects.
4. **Parks #6 Rosewood Skate Park** - Public Services has determined that installing the lights after the skateboard park is constructed will have minimal impact. The lighting would be installed around the skateboard park similar to the installation they do for tennis courts and could be installed after construction. The Public Service Department believes that the lighting of skateboard parks is a community issue that should be

discussed with all stakeholders. The Department will be scheduling meetings with the community, surrounding neighbors, appropriate City Departments and users of the park to discuss the lighting issues.

5. **Planning #2 – Historic Preservation Plan** – The Community Development Department is reviewing the scope of services on the proposed historic preservation plan to determine if a consultant is the best way to prepare the plan or to use in house staff. A decision will be made and forwarded to the Council prior to the adoption on April 18, 2006. The Council may wish to clarify with the Administration if the decision is made to do the preservation plan in-house, whether that will be included in the Mayor’s proposed budget, or if it will still need to be funded with CDBG funds.
6. **Planning #3 – Liberty Wells Historic District Survey** – In double checking the funding level recommended for this project a clarification was made by Planning Staff, regarding the steps that will need to be followed for this project. The reconnaissance level survey for the project will cost approximately \$28,550. The reconnaissance level survey is done to reveal the potential of a district with themes of noteworthy history, people/ residents, and/or a distinctive architectural character. Based on that information gathered from the first survey an intensive level stage is then needed for individual buildings. The application submitted by the Community does not specifically discuss the intensive level survey but Elizabeth said that this is a necessary step before the area can be placed on the National Register listing. If funding is allocated, my office would hold a meeting with the Community and the Planning Division to assure that the issues are discussed fully so everyone will have a clear understanding of what will be funded. The other issue raised was the concern that after the reconnaissance level survey is completed that the survey may *not* support the request from the Community that the entire area be placed on the National Register listing. The survey could show that the area is worthy of numerous National Register listings but they may be smaller areas. If the Council were to only fund the reconnaissance level survey for this area, and wait for the results of this survey before funding any intensive level survey, that would make \$19,450 available for possible reallocation.
7. **Parks #4 – 1700 South Jordan River Parking Lot** - The Administration would like to know if the Council does not wish to fund the 1700 South Jordan River Parking Lot (this year or in future years), would it like the Administration to recapture the funds that have already been allocated towards design of this parking lot? Most of the money (roughly \$100,000) has not yet been spent, and there was some concern voiced by members of the Administration that this parking lot should never be expanded, so as to maintain as much green space as possible. The Council has not formally voted whether or not this parking lot should eventually be expanded, but has tentatively decided not to fund construction this year.

➤ At a minimum, there is \$5,000 available for reallocation to other projects requesting funding. If the Council wishes to *also* re-allocate the funds described in items 2, 3, and 6 above, there is as much as \$55,450 in addition to be reallocated.

In the past, when dealing with small amounts of “extra” money to reallocate (that would be too small to deal with larger funding requests from outside organizations), the Council has put more

than the requested amount into Physical Access Ramps (Street Construction #4), Sidewalk Replacement (Sidewalks #2), and Percent for Art.

Potential New Policy Statement

Council Members discussed including as a policy statement that when weighing projects to fund with CDBG, priority should be given to those projects that have been identified for CDBG funding in the recently adopted 10 Year Capital Improvement Plan. This statement could be added to the other policy statements (listed on Page 6 of this report). The list below identifies these CIP-identified projects:

1. \$90,000 – Jordan Park Pavilion Roof Reconstruction. Both the Mayor and CDAC recommended funding for this project.
2. \$150,000 – 1700 South Jordan River Park parking lot. CDAC recommended funding this project but the Mayor did not.
3. \$530,000 - Rosewood Park Skate Park. Both the Mayor and CDAC recommended funding for this project.
4. \$322,000 – Rosewood Park Tennis Court Reconstruction. Neither the Mayor nor CDAC recommended funding this project. The CIP 10 Year Plan estimated \$350,000 as the cost of this project.
5. \$242,000 – Jordan River Park Restroom Rehabilitation. Neither the Mayor nor CDAC has recommended funding. The CIP 10 Year Plan estimated \$180,000 as the cost of this project.
6. \$179,100 – Cottonwood Park ADA Playground Compliance. This project is listed for FY 2007-2008 in the CIP 10 Year Plan. Neither the Mayor nor CDAC has recommended funding for this project.
7. \$125,000 – Security Lighting, Jordan River Park. The Mayor and CDAC have both recommended funding this project in the amount of \$67,600. In the CIP 10 Year Plan, a total of \$455,000 is scheduled to be funded from CDBG for this project (\$45,000 in FY 08, \$110,000 in FY 09, and \$100,000 every second year after that).
8. \$250,000 – Park irrigation, Cottonwood Park. Neither the Mayor nor CDAC has recommended funding for this project.
9. \$350,000 – Glendale Park Tennis Court Reconstruction. Neither the Mayor nor CDAC has recommended funding for this project.

ESG FUNDING SUMMARY

The Council elected to follow the Mayor’s recommendations on funding levels for all applications in the Emergency Shelter Grant (ESG) program for a total funding allocation of \$182,919.

HOME FUNDING SUMMARY

The Council elected to follow the Mayor and CDAC's recommendations on funding levels for all applications in the HOME Investment Partnerships Program (HOME) for a total funding allocation of \$1,662,136.

HOPWA FUNDING SUMMARY

The Council elected to follow the Mayor's recommendations on funding levels for all applications in the Housing Opportunities for People with AIDS (HOPWA), for a total funding allocation of \$355,554.

ADDI FUNDING SUMMARY

The Council elected to follow the Mayor and CDAC's recommendations on funding levels for all applications in the American Dream Downpayment Initiative (ADDI) for a total funding allocation of \$27,341.

Attached to the resolution is a detailed listing of specific project funding levels.

The following staff report was provided previously to the Council for the March 23, 2006 work session. It is provided again for your reference.

On Tuesday, March 14, 2006, the Mayor presented his recommended budgets for the use of the 2006-2007 Federally allocated Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships Program (HOME), Housing Opportunities for People with AIDS (HOPWA), and American Dream Down payment Initiative (ADDI) monies. During his presentation, Council Members received a booklet that showed each project that applied for funding, the funding request, the funding level recommended by the Community Development Advisory Committee (CDAC) or Housing Trust Fund Board, and the Mayor's recommended funding level. Council Members also received comprehensive descriptions for each project.

Salt Lake City's funding level for fiscal year July 1, 2006 to June 30, 2007 represents a 9.5 percent reduction (\$442,284) from the current fiscal year, following a 5 percent reduction the previous fiscal year. The federal government is continuing discussions that include additional cuts for the CDBG funding. Council Members have spoken with members of Utah's Congressional delegation, and have been assured that every effort will be made not to continue cutting this program.

On March 21, 2005, the Council held a public hearing on the Mayor's Recommended CDBG, ESG, HOME, ADDI and HOPWA budgets. Briefings with the Council on the Mayor's Recommended CDBG, ESG, HOME, HOPWA, and ADDI budgets are tentatively scheduled for March 23, March 30, and April 4. The Council may wish to consider approving the budgets, with any desired revisions, on April 18, as the Administration will need to prepare a final document to submit to HUD.

OPTIONS

The Council may wish to identify its funding priorities and make tentative adjustments to the Mayor's recommendation if the Council's priorities are different than those recommended by the Mayor. The Council received recommendations from the Mayor, and will hold a public hearing to receive public input. All correspondence and comments that the Council Office received have been forwarded to Council Members for review.

POLICY CONSIDERATIONS

The City Council has the following policies with respect to the CDBG, ESG, HOME, and HOPWA programs. The Council may wish to reevaluate its policies to reaffirm or revise them.

1. The Council will not consider awarding CDBG, ESG, HOME or HOPWA funding to any organization unless an application for funding was received. This allows the City to meet federal requirements that all programs/projects funded are the subject of a public participation process.
2. Due to limitations of future CDBG funds by the federal government, it is the intent of the City Council that administrative and operational support not be increased for existing programs and not be provided to new programs absent extenuating circumstances.
3. It is the intent of the City Council to only consider CDBG-eligible projects and programs located within the City's jurisdictional limits for funding.

During prior-year briefings on the Council's CDBG, ESG, HOME and HOPWA policies, Council Members raised several policy issues.

1. Council Members had expressed a concern that CDBG projects are funded for design, but never get funded for construction. Aside from the two street design requests (neither of which were recommended to be funded), and the public services category, all of the CDBG funding request are for "bricks and mortar" construction/renovation projects.
2. Council Members expressed an interest in knowing what percentage of the recommended budget was allocated to administration or operating costs, versus one-time "bricks and mortar" or capital projects. By CDBG statute, no more than 15% of the grant allocated to Salt Lake City, can go towards the "Public Service" category (for salaries and administration activities).
3. Council Members indicated a desire to know which projects submitted by City departments were also on the City's inventory of capital needs. Historically, when CIP projects fall in CDBG-eligible areas, City departments have applied for CDBG funding. If funding was not awarded, those projects then competed for funding within the annual CIP budget. There are multiple instances of projects that have been generally identified in the newly-adopted CIP 10 Year plan. These are identified in the analysis section below.
4. Council Members raised some questions about CDBG allocations being used to fund projects submitted by City departments rather than from community or neighborhood groups. There is no requirement or restriction from HUD regarding the allocation of CDBG dollars to projects initiated by the administering agency. CDBG funding could be considered a way to augment the City's dwindling resources in order to accomplish community goals and objectives. The Council may wish to revisit the practice of funding City-initiated projects if this practice is of concern to Council Members.
5. Council Members asked whether the Council could commit multi-year funding in order to finance large projects. While a current Council cannot legally bind a future Council by appropriating future CDBG allocations (and because annual CDBG allocations are dependent

on the Federal budget), the Council has some tools with which to plan for the financing of major projects. First, the Council can indicate its intent, which is not binding, to fund a project over a period of years. The Council did this in 1998 and 1999 with the construction of the Central City Senior Center, funding half of the project in 1998 and half of the project in 1999. The City simply “holds” the first allocation until the entire budget is appropriated for construction. Second, the Council can utilize Section 108 loans to fund large CDBG-eligible projects. A Section 108 loan is similar to Motor Fuel Excise Tax (MFET) bonding, in that it borrows against future CDBG allocations, like the City has borrowed against future Class C allocations. The City must be able to prove that the City could finance the project and pay back the loan in the event that future CDBG funding became limited.

The Council and Administration utilized this funding mechanism in 1989 in order to purchase a property (the Canterbury Apartments) for the non-profit arm of the Salt Lake City Housing Authority, as they were at risk of defaulting on some bonds, which they used to purchase some rental properties. The purchase of the building was deemed to be in keeping with the community development and housing objectives of the CDBG program. In this instance, the City borrowed against a portion of 5 years of future CDBG funding, purchased the Canterbury and financed repairs at the Ben Albert Apartments. The rents from the Canterbury and CDBG funds were used to pay off the Section 108 loan. The properties have now been deeded by the City to the Housing Authority, who will begin (in 2006) to pay the City back, over a period of 10 years, for a portion of the original loan.

The City made this policy decision for two purposes: 1) to contribute to community housing development; and 2) to solidify the CDC’s bond situation, since to default would have reflected negatively on the City’s bonding ability.

ANALYSIS

The following information is a brief summary of the proposed 32nd Year CDBG, ESG, HOME, and HOPWA budgets. The summary includes an analysis of the recommended budgets and indicates where the proposed budgets differ from previous budgets or may not be consistent with previous policy directives adopted by the Council. Council staff has attached the 32nd Year CDBG, ESG, HOME, and HOPWA recommendations that were provided during the Mayor’s address, as well as a comprehensive description of each project that applied for funding.

Community Development Block Grant Program –

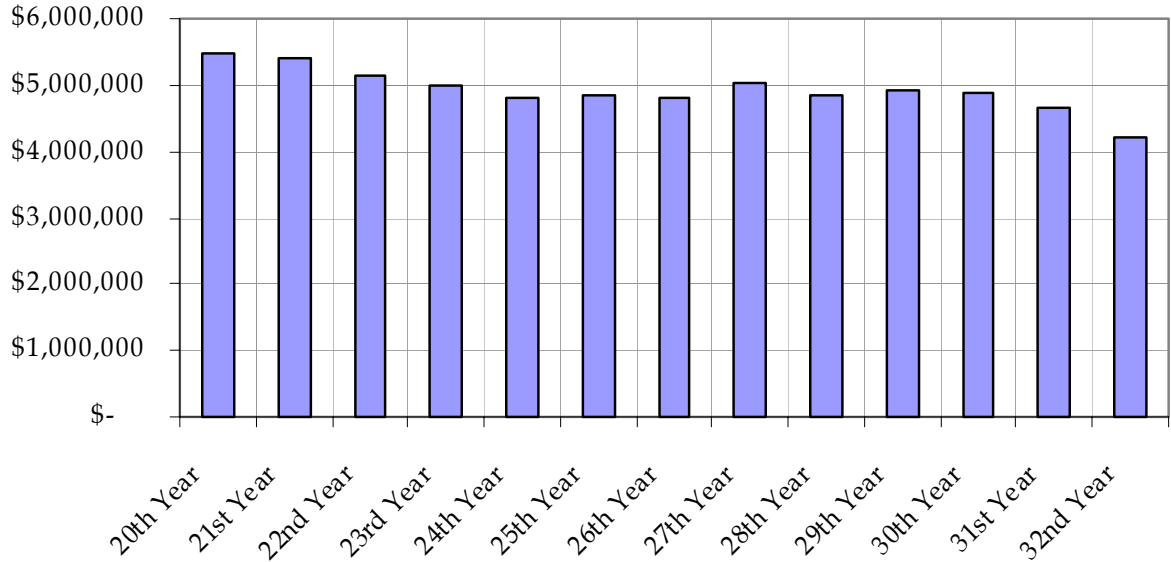
The Administration received applications for \$10,833,563 in 32nd Year CDBG funding (down from \$11,307,796 in the 31st year). HUD awarded Salt Lake City \$4,207,623 in 32nd Year CDBG funding, a decrease of \$442,284 (9.5 percent) from the last fiscal year. The Administration is proposing to augment HUD’s award with \$523,361 in funding reallocated from prior years for a total budget of \$5,028,045. The difference between funding requested and funding that can be allocated in this funding cycle is \$6.1 million (down from a \$6.3 million shortfall in the 31st year).

The total funding awarded and allocated over the past ten years is as follows:

- 32nd Year (06-07) \$4,207,623 (+ \$523,361 reallocated from contingency = \$4,730,984)
- 31st Year (05-06) \$4,649,907 (+ \$378,138 reallocated from contingency = \$5,028,045)
- 30th Year (04-05) \$4,891,000 (+ \$400,000 reallocated from contingency = \$5,291,000)
- 29th Year (03-04) \$4,937,000 (+ \$198,465 reallocated from contingency = \$5,135,465)
- 28th Year (02-03) \$4,854,000 (+ \$163,800 reallocated from contingency = \$5,017,800)
- 27th Year (01-02) \$5,031,000 (+ \$300,000 reallocated from contingency = \$5,331,000)
- 26th Year (00-01) \$4,791,000 (+ \$249,279 reallocated from contingency = \$5,040,279)

- 25th Year (99-00) \$4,840,000 (+ \$150,000 reallocated from contingency = \$4,990,000)
- 24th Year (98-99) \$4,810,000
- 23rd Year (97-98) \$4,999,000 (+ \$220,000 reallocated from contingency = \$5,219,000)
- 22nd Year (96-97) \$5,145,000

CDBG Historic Funding Levels



The CDBG budget is divided into the major categories. A comparison of overall proposed funding for each category is as follows:

Category	31 st Year Adopted (2004-05)	32 nd Year Applications (2005-06)	32 nd Year CDAC* Recommended	32 nd Year Mayor Recommended
Housing	\$1,346,000	\$1,520,000	\$1,275,000	\$1,275,000
Street Design	56,000	118,000	-0-	-0-
Street Construction	676,558	2,432,979	732,679	747,679
Sidewalks	300,000	500,000	300,000	300,000
Parks	441,000	2,274,700	927,600	691,600
Public Services	697,486	1,239,974	588,000	631,100
Building Improvements	577,280	1,588,297	124,905	296,415
Street Lights	190,000	200,000	-0-	-0-
Planning	-0-	150,492	42,100	42,100
General Administration	10,000	23,400	5,000	1,284
City Administration	702,721	702,721	702,721	702,721

Percent for Art	6,000	3,000	3,000	5,000
Contingency	25,000	80,000	29,979	38,085
TOTAL	\$5,028,045	\$10,833,563	\$4,730,984	\$4,730,984

*Community Development Advisory Committee

The overall Mayor’s recommended 32nd Year CDBG Budget reflects the \$442,284 decrease in HUD’s award compared to last year. The Mayor is recommending that funding for all categories decrease to accommodate this cut, with the exception of General Administration funding, which will stay the same, and Street Construction, Parks, Planning, and Contingency, which will increase. The following synopsis details the major changes between the 31st Year Adopted and 32nd Year Recommended CDBG budget by funding category.

Housing

The City received seven applications for 32nd Year CDBG Housing funding in the amount of \$1,520,000. The Mayor and CDAC did not differ in any other recommended funding amounts.

All of the organizations that received CDBG Housing category funding in the 31st Year and requested funding in the 32nd Year are recommended for funding in the 32nd Year. There is one new applicant, Angela’s Corner Project by the Multi-Ethnic Development Corporation, which did not receive a funding recommendation by either CDAC or the Administration.

Street Design

Two applications were received for street design projects for a total amount of \$118,000. Neither CDAC nor the Administration recommended any funding for street design proposals.

Street Construction

The City received six applications totaling \$2,432,979 for this category, which funds street improvements in CDBG-eligible areas. The Mayor agreed with CDAC’s recommendations in all cases, with the exception of the Poplar Grove Blvd. Beautification project (900 West to Redwood Road). The Mayor recommended funding this \$970,300 request in the amount of \$15,000. The recently adopted 10 Year CIP plan contemplates an estimated \$2,000,000 per year for local street reconstruction – for non-specified local streets. Engineering submits funding requests for both CIP and CDBG processes in order of need.

Sidewalks

The recently adopted CIP 10 Year Plan includes \$900,000 per year in sidewalk replacement (to be matched with \$700,000 per year in Special Improvement District funds). The application for CDBG-funded sidewalk replacement this year was for \$300,000, and both CDAC and the Mayor recommended funding in the full amount. Neither CDAC nor the Mayor recommended funding the other CDBG Sidewalk application – the Fourth Avenue stairs – for \$200,000.

Parks

There are eleven requests for park category funding. The total request is \$2.3 million. CDAC is recommending \$927,600 and the Mayor is recommending \$691,600. CDAC recommends funding the following projects that the Mayor recommended no funding for – The Poplar Grove Park Pavilion Roof reconstruction and the 1700 South Jordan River Park Parking Lot. The Mayor recommended funding the \$4,000 request for landscaping on 900 South between 750 and 800 West (as an “entryway” to the Poplar Grove Community), while CDAC did not.

Public Services

The Administration received applications for \$1,239,974 this fiscal year from thirty-two organizations. According to HUD guidelines, the maximum amount that can be spent per year on public services expenses is 15% of the total award, plus program income. The recommended budget of \$631,100 is \$43 over the allowable cap of 15% of the 32nd Year award plus program income. The Council will not be able to fund over this 15% cap.

The "Public Services" category includes requests from agencies and organizations for operational or administrative support for programs that provide community services. While federal Community Development Block Grant regulations allow a certain amount of funds to be spent for the expansion and improvement of community services, the original intent of the program was to revitalize neighborhoods. Past Councils have maintained a policy not to increase administrative or operational funding for existing programs or to grant operational funding for new programs absent extenuating circumstances. This decision has been in consideration of the program's original intent and in light of limited CDBG funding from the federal government.

In a few instances, the Mayor and CDAC have recommended that agencies receive increased operational and administrative funding, and have indicated that these recommendations were based on extenuating circumstances. The Council may wish to note that cost of living or inflationary increases have not been considered into CDBG funding allocations within recent years. The Council may also wish to note that some of the funding requests within this category are for equipment and supplies, which could be considered more of a capital item than administrative or operating item (machines, vehicles, computers, printers, etc).

The Council may wish to note that with the exception of the Asian Association of Utha, Bad Dog Rediscovered America, Community Services Council, Computers for Kids, Guadalupe Center Voluntary Improvement Program, Multi-Cultural Legal Center, Spy Hop Productions, UT Health and Human Rights Project, and Valley Mental Health, all of the CDAC and Mayor's recommendations (other than exact funding levels) are consistent. Most of the Mayor's funding recommendations differ with CDAC's with regard to new organizations to the CDBG process. The following are new groups that the Mayor has recommended funding, though they have not been funded by CDBG in previous years: Asian Association of Utah, Bad Dog Rediscovered America, Big Brothers Big Sisters of Utah School-based mentoring, Catholic Community Services Marillac House and St. Mary's Home for Men, Community Services Council 211 Info Bank, Computers for Kids, Guadalupe Center Voluntary Improvement Program, Multi-Cultural Legal Center, Spy Hop Productions, UT Health and Human Rights Project, and the YWCA Teen Home.

Public Services Building Improvements

The Administration received twenty four applications for Public Services Building Improvements totaling \$1,588,297 from twenty separate organizations. CDAC has recommended funding \$124,905 of these requests. The Mayor has recommended funding \$296,415 of these requests.

The Council may wish to note that with the exception of Asian Association, Project Reality, Salvation Army, and the Volunteers of America Adult Detox Center, all of the CDAC and Mayor's recommendations (other than exact funding levels) are consistent.

Street Lights

One application for \$200,000 were submitted for CDBG funding within this category, from the Liberty Wells Community Council for installation of security lighting for the Liberty Wells community. The Council may wish to note that this amount would not be sufficient to fund the entirety of lighting for the entire community. Both the Mayor and CDAC recommended to not fund this project.

Last year the Council decided to hold off on any further CDBG lighting funding until a city-wide Streetlighting Policy is adopted, providing the Administration and the Council guidelines by which to judge and compare neighborhood requests for streetlighting. The policy would also lay out a standard procedure for financing the streetlighting construction and ongoing costs (neighborhood share of the costs vs. city share of the costs). It is Council staff's understanding that the Administration is currently working on this policy.

Planning

Four applications for a total of \$150,492 were submitted for CDBG funding consideration within this category. Three of the applications involve survey, classification, and planning of historic resources within the City (specifically the Avenues and Liberty Wells, as well as a city-wide historic preservation plan). The only application that both the Mayor and CDAC recommended however, was the housing condition survey, to better understand the condition of the housing stock. This survey is undertaken once every 10 years. The next one is due in 2007.

Percent for Art

The percent for art budget recommended by CDAC for the CDBG program is proposed to remain at the historical constant level of \$3,000. The Mayor recommends funding an additional \$2,000 for a total of \$5,000.

Administration (General/City)

This year there was one application for General Administration funding. Both the Mayor and CDAC recommended funding for SLC Hand – the mayor in the amount of \$1,284 and CDAC in the amount of \$5,000. The request was for \$23,400 for providing grants to eligible community councils for community outreach.

For City Administration requests, both CDAC and the Mayor have recommended the full requested amount of \$702,721.

Contingency

The 31st Year contingency budget is proposed to be \$80,000. Both the Mayor and CDAC have recommended reducing this proposed amount. The Council approved \$80,000 in 30th Year contingency, but approved \$25,000 in the 31st year contingency, upon assurances from the Administration that this would not in any way put the overall program at risk. The Mayor is proposing to fund this in the amount of \$38,805.

Emergency Shelter Grant Program (ESG) –

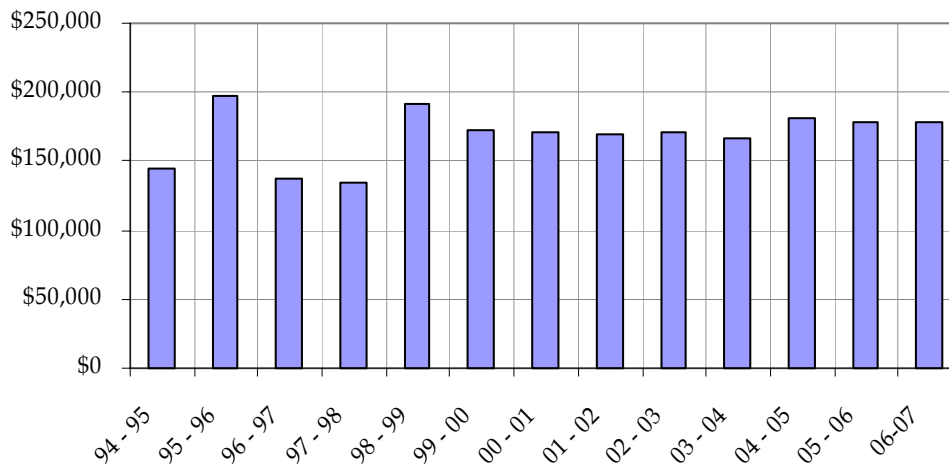
This program is designed to improve the quality of existing emergency homeless shelters, make available additional emergency shelters, meet the costs of shelter operation and provide certain essential social services to the homeless.

The Administration received applications for \$198,000 in ESG funding. The City will receive \$178,855 from the Federal Department of Housing and Urban Development this year. There is \$4,064 available for reallocation, resulting in total funds available of \$182,919. Total funding for past eleven years is as follows:

- 31st Year (05-06) \$178,884
- 30th Year (04-05) \$180,593
- 29th Year (03-04) \$166,000

- 28th Year (02-03) \$171,000
- 27th Year (01-02) \$169,000
- 26th Year (00-01) \$171,000
- 25th Year (99-00) \$172,000
- 24th Year (98-99) \$191,000
- 23rd Year (97-98) \$134,000
- 22nd Year (96-97) \$137,000
- 21st Year (95-96) \$197,000
- 20th Year (94-95) \$145,000

ESG Funding Levels



A limited number of agencies in Salt Lake City operate programs that are eligible for ESG funding. A total of nine applications were received. Both CDAC and the Mayor recommended funding for all applicants. The Mayor recommended less funding than CDAC for the following applicants - Marillac House, St. Mary's Home for Men, and Odyssey House; and more funding than CDAC for the YWCA's Residential Self-Sufficiency Program. All other programs had equal recommendations. The Administration and staff can brief the Council on the programs and the intended uses of the funds, during the work session.

Home Investment Partnerships Program (HOME) –

The purpose of the HOME program is to provide funding for the expansion of decent, safe, sanitary and affordable housing for very low-income people. Total HOME funding over the past eleven years is as follows:

- Year 05-06 \$1,373,848 (+\$14,015 in reallocated = \$1,387,863)
- Year 04-05 \$1,455,036
- Year 03-04 \$1,453,020
- Year 02-03 \$1,354,000
- Year 01-02 \$1,350,000
- Year 00-01 \$1,215,000
- Year 99-00 \$1,209,000 (+ \$151,800 reallocated from contingency = \$1,360,800)
- Year 98-99 \$1,122,000
- Year 97-98 \$1,046,000

- Year 96-97 \$1,071,000
- Year 95-96 \$1,048,000
- Year 94-95 \$ 974,000

The City received HOME applications totaling \$1,915,964 from eight agencies. The City will receive \$1,292,136 from HUD this year in HOME funds, to combine with \$370,000 in reallocated funds, for a total funding amount available of \$1,662,136 (a \$274,273 increase from last year’s funding cycle). The Administration and staff can brief the Council on the programs and the intended uses of the funds, during the work session.

Housing Opportunities for Persons with AIDS (HOPWA) –

The purpose of the HOPWA program is to provide housing assistance and supportive services for low-income persons with HIV/ AIDS and their families. The HOPWA Grant program provides assistance through formula allocations to eligible States and metropolitan areas. The Salt Lake City/Ogden Metropolitan Statistical Area (MSA) has qualified to receive funding from year 2005-2006 due to the number of HIV/ AIDS cases in the MSA, with two counties added this year, Tooele and Summit. The grant amount this year is \$353,000 combined with an additional \$2,554 in available funds, for a total of \$355,554. The grant amount last year was \$354,000, combined with \$68,688 in available funds, for a total of \$422,688. This year’s grant amount represents a \$67,000 decrease.

The City participates on a Statewide HIV/ AIDS Housing Steering Committee to ensure all applications are consistent with the needs identified in the strategy for the MSA. The Steering Committee updated the State HIV/ AIDS housing Plan in June 2001, with revisions planned for this year. The City has also met with all entities within the MSA to coordinate their recommendations and determine the services needed in their areas, as well as how best to perform community outreach.

There were ten requests for \$445,927 in funding. The Administration and staff can brief the Council on the programs and the intended uses of the funds, during the work session.

American Dream Downpayment Initiative (ADDI) –

The American Dream Downpayment Initiative (ADDI) was a new federal program in 2004. ADDI aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities.

The total grant allocation for this program for FY 06-07 is \$27,341 (a \$27,451 decrease from last year’s allocation). There were three applications for this program, totaling \$140,000. The Housing Trust Fund and the Mayor both recommended to fund three of the four. The program not funded was the Salt Lake Community Development Corporation.

➤ **BACKGROUND**

The annual appropriations of CDBG, ESG, HOME, HOPWA, and now ADDI are distributed to Salt Lake City by the U.S. Department of Housing and Urban Development (HUD). In 1995, Salt Lake City submitted a five-year consolidated plan for the CDBG, ESG and HOME programs, which defined how Salt Lake City planned to use its housing and community development resources to meet policy objectives. Each year thereafter, the Mayor proposed a one-year action plan, or budget for these programs, and reported on the past year’s accomplishments in a Consolidated Annual Performance and Evaluation Report (CAPER). The City Council then made

the changes deemed necessary and finalized the one-year action plan for submission to the U.S. Department of Housing and Urban Development (HUD).

In FY2000-2001, and again in FY 2005-2006, a new five-year consolidated plan was prepared by the City and adopted by the Council for submission to HUD, in addition to the one-year budget for each program. The Consolidated Plan is available for review by Council Members.

cc: Cindy Gust-Jenson, Rocky Fluhart, Louis Zunguze, Luann Clark, Greg Johnson, Sherri Collins, Lehua Weaver, Sylvia Jones, Gary Mumford, Steve Fawcett and Gordon Hoskins

File Location: Budget/07 Budget/CDBG - 07 - staffreport

A. LOUIS ZUNGUZE
DIRECTOR

BRENT B. WILDE
DEPUTY DIRECTOR

SALT LAKE CITY CORPORATION
DEPT. OF COMMUNITY DEVELOPMENT
OFFICE OF THE DIRECTOR

ROSS C. "ROCKY" ANDERSON
MAYOR

COUNCIL TRANSMITTAL

TO: Rocky Fluhart, Chief Administrative Officer **DATE:** March 3, 2006

FROM: Louis Zunguze, Community Development Director

SUBJECT: Appropriation Resolution adopting the One-year Action Plan for 32nd Year Community Development Block Grant Funding, HOME Investment Partnerships Program Funding, American Dream Downpayment Initiative Funding, Emergency Shelter Grant Funding, and Housing Opportunities for Persons with AIDS Funding for Fiscal Year 2006-07 and Approving Interlocal Cooperation Agreement between Salt Lake City and the U.S. Department of Housing and Urban Development (HUD)

STAFF CONTACT: LuAnn Clark, Director, Housing and Neighborhood Development Division, 535-6136, or luann.clark@slcgov.com

ACTION REQUIRED: City Council adoption of the One-year Action Plan as outlined in the Resolution for CDBG, HOME, ADDI, ESG, and HOPWA funds

DOCUMENT TYPE: Resolution

BUDGET IMPACT: \$6,058,955 in grants funds from the U.S. Department of Housing and Urban Development for 2006-07 and \$899,979.31 in carry-forward funds recaptured from unspent prior year projects and allocated in 2006-07, totaling \$6,958,934.31

DISCUSSION:

Salt Lake City is a participating jurisdiction that receives Community Development Block Grant funds (CDBG), HOME Investment Partnerships funds (HOME), American Dream Downpayment Initiative funds (ADDI), Emergency Shelter Grant funds (ESG) and Housing Opportunities for Persons with AIDS funds (HOWPA) from the U.S. Department of Housing and Urban Development. The federal government budget for 2005-06 was adopted in January 2006, and the City received notification of our grant amounts in January, which will be allocated for 2006-07. The following table shows the amount of each grant allocated, along with prior year funds recaptured for use in this fiscal year.

Grant	2006-07 Allocation	Amount Recaptured	Total
CDBG	\$4,207,623.00	\$523,361.00	\$4,730,984.00
HOME	\$1,292,136.00	\$370,000.00	\$1,662,136.00
ADDI	\$27,341.00	\$0.00	\$27,341.00
ESG	\$178,855.00	\$4,064.29	\$182,919.29
HOPWA	\$353,000.00	\$2,554.02	\$355,554.02
TOTAL	\$6,058,955.00	\$899,979.31	\$6,958,934.31

The CDBG allocation for 2006-07 was 9.5% less than the previous year, which was also down 5% from the year before. The President's budget for 2006-07 calls for additional cuts in CDBG funds, with some estimates that Salt Lake City will lose an additional \$1 million or a 24% cut.

The appropriate advisory committee or board has reviewed the applications for each grant and provided funding recommendations. The Mayor has reviewed these requests and has provided his funding recommendations.

A copy of the One-year Action plan for all grants will also be attached after the City Council has made final funding decisions.

A tentative schedule has been suggested that sets March 14 as the date the Mayor will present his funding recommendations to the City Council and March 21 as the public hearing date. A copy of the Mayor's funding recommendations, as well as the appropriate board's recommendation, will be provided at the time of the Mayor's presentation at the March 14, 2006, meeting of the City Council.

PUBLIC PROCESS:

The Council is required to hold a Public Hearing to hear from the public and applicants regarding recommendations for funding; this is scheduled for March 21, 2006. The Council will then meet in a future meeting to adopt the resolution with the Council's final funding decisions. This schedule will help meet our federal deadlines of May 15, 2006.

RELEVANT ORDINANCES:

None

Attachment A
Resolution Adopting One-Year Action Plan

RESOLUTION NO. __ OF 2006

APPROPRIATION RESOLUTION ADOPTING THE ONE-YEAR ACTION PLAN FOR
32ND YEAR COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING,
HOME INVESTMENT PARTNERSHIPS PROGRAM FUNDING,
AMERICAN DREAM DOWNPAYMENT INITIATIVE FUNDING,
EMERGENCY SHELTER GRANT FUNDING, AND
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS FUNDING
(FISCAL YEAR 2006-07)
AND APPROVING INTERLOCAL COOPERATION AGREEMENT
BETWEEN SALT LAKE CITY AND
THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, Salt Lake City is entitled under 24 Code of Federal Regulations (CFR), Part 91, et al., to receive Community Development Block Grant (CDBG) funds in the amount of \$4,207,623, HOME Investment Partnerships Program (HOME) funds in the amount of \$1,292,136, American Dream Downpayment Initiative (ADDI) funds in the amount of \$27,341, Emergency Shelter Grant (ESG) funds in the amount of \$178,855, and Housing Opportunities for Persons with AIDS (HOPWA) funds in the amount of \$353,000 from the U.S. Department of Housing and Urban Development (HUD) for program year 2006-07; and

WHEREAS, Salt Lake City will also reprogram: \$523,361 recaptured from prior year CDBG allocations; \$4,064.29 from prior year ESG allocations; \$370,000 from prior year HOME allocations; and \$2,554.02 from prior year HOPWA allocations; and

WHEREAS, it is in the best interests of the people of Salt Lake City that the City file an application with HUD for said funds in accordance with 24 CFR Part 91; and

WHEREAS, the public notices, hearings, and other pre-submission requirements as set forth in 24 CFR Part 91 have been accomplished by the City, including but not limited to the following: A public hearing held March 21, 2006 to consider a proposed list of CDBG, HOME, ESG, and HOPWA projects to be funded and to obtain the views of citizens regarding the City's One-year Action Plan; and

WHEREAS, the City Council does now meet this _____, 2006 to adopt the City's 2006 One-year Action Plan for CDBG, HOME, ADDI, ESG, and HOPWA funds;

NOW, THEREFORE, be it resolved by the City Council of Salt Lake City, Utah, as follows:

1. That Salt Lake City hereby adopts its Final One-Year Action Plan for CDBG, HOME, ADDI, ESG, and HOPWA funds as set forth in Exhibit "A" attached hereto and made a part hereof by this reference.

2. That the Mayor, as the official representative of Salt Lake City, is hereby authorized to submit the City's Final One-Year Action Plan for CDBG, HOME, ADDI, ESG, and HOPWA funds together with such additional information and certifications as may be required under 24 CFR Part 91 to the U.S. Department of Housing and Urban Development.

3. That the Mayor, as the official representative of Salt Lake City, or his designee, is hereby authorized to sign and execute the HUD Grant Agreement and any and all subsequent agreements between the City and other public entities resulting from and consistent with the HUD Grant Agreement, subject to final approval as to form by the City Attorney.

Passed by the City Council of Salt Lake City, Utah, this _____, 2006.

SALT LAKE CITY COUNCIL

By _____
CHAIR

ATTEST:

CHIEF DEPUTY CITY RECORDER

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 3/1/2006
By TK Spendlove

EXHIBIT "A"

Exhibit "A" — Funding Recommendations. Exhibit "A" will be the One-Year Action Plan adopted by the City Council on _____, 2006 and provided to the Council on March 14, 2006 when the Mayor makes his funding recommendations.

Summary - CDBG Allocation - FY 06-07

	Request	CDAC	Mayor		Council	
			Amount	% of total	Amount	% of total
Housing	\$ 1,520,000	\$ 1,275,000	\$ 1,275,000	30.3%	\$ 1,275,000	30.3%
Street Design	118,000	0	0	0.0%	0	0.0%
Street Construction	2,432,979	732,679	747,679	17.8%	732,679	17.4%
Sidewalks	500,000	300,000	300,000	7.1%	300,000	7.1%
Parks	2,274,700	927,600	691,600	16.4%	691,600	16.4%
Public Services	1,239,974	588,000	631,100	15.0%	631,143	15.0%
Public Service Building Improvements	1,545,797	124,905	296,415	7.0%	224,547	5.3%
Street Lights	200,000	0	0	0.0%	0	0.0%
Planning	150,492	42,100	42,100	1.0%	138,000	3.3%
Percent for Art	3,000	3,000	5,000	0.1%	5,000	0.1%
General Administration	23,400	5,000	1,284	0.0%	0	0.0%
City Administration	702,721	702,721	702,721	16.7%	702,721	16.7%
Contingency	80,000	29,979	38,085	0.9%	30,294	0.7%
Total Recommended	\$ 10,791,063	\$ 4,730,984	\$ 4,730,984		\$ 4,730,984	

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07 (32nd YEAR)**

TOTAL REQUESTED/RECOMMENDED			10,791,063	4,730,984	4,730,984	4,730,984
GRANT AMOUNT			4,207,623	4,207,623	4,207,623	4,207,623
AVAILABLE FOR REALLOCATION			523,361	523,361	523,361	523,361
TOTAL FUNDS AVAILABLE			4,730,984	4,730,984	4,730,984	4,730,984
DIFFERENCE			-6,060,079	0	0	0

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
HOUSING								
1	ASSIST Inc Emergency Home Repair and Accessibility & Community Design	Operational support and funds to provide emergency home repair to eligible low income residents. Repairs include plumbing, heating & electrical, leaking roofs and this will provide design assistance for mobility issues.	31st	350,000	350,000	350,000	350,000	350,000
			30th	350,000				
			29th	325,000				
			28th	325,000				
			27th	350,000				
			Other	4,067,500				
			Total	5,767,500				
2	Community Development Corporation Program support	Operational support for program that provides affordable housing.	31st	70,000	100,000	70,000	70,000	70,000
			30th	70,000				
			29th	75,000				
			28th	70,000				
			27th	90,000				
			Other	909,147				
			Total	1,284,147				
3	Community Development Corporation Property Acquisition & Rehab.	Purchase or rehabilitate properties to provide affordable housing.	31st	75,000	200,000	75,000	75,000	75,000
			30th	125,000				
			29th	150,000				
			28th	170,000				
			27th	100,000				
			Total	620,000				
4	Housing and Neighborhood Development Low and Moderate Income Housing Rehabilitation	Operational support and funds to provide residential home rehabilitation assistance to bring properties up to code, provide financial assistance in target areas or for income eligible residents, emergency repairs & construction management for PSBI projects.	31st	600,000				
			30th	600,000				
			29th	600,000				
			28th	550,000				
			27th	600,000				
			Other	10,702,995				
			Total	13,652,995				
5	LifeCare Home Repair Project	Operational support of agency that provides minor home repairs for very low income seniors and disabled citizens. Repairs include minor plumbing, electrical, replacing furnace filters, etc., not requiring a contractors' license.	31st	76,000	85,000	80,000	80,000	80,000
			30th	76,000				
			29th	55,000				
			28th	30,000				
			27th	30,000				
			Other	156,500				
			Total	423,500				

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07 (32nd YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
	Multi-Ethnic Development Corp. Closing costs of home purchase Angelina's Corner project 700 South 200 West, SLC	Financial assistance to six low and moderate income households to assist them in the purchase of a housing unit at Angelina's Corner project.	New		10,000	0	0	0
	SL Neighborhood Housing Services Revolving Loan Fund	Operational support and funds to provide low-interest loans to people who may not qualify for a traditional bank mortgage. Funds also used for blended mortgages, home improvement loans and rehabilitation projects.	31st 30th 29th 28th 27th Other Total	100,000 100,000 100,000 75,000 175,000 880,000 1,430,000	175,000	100,000	100,000	100,000
7		Housing Total Percent of Total			1,520,000 36.1%	1,275,000 30.3%	1,275,000 30.3%	1,275,000 30.3%

STREET DESIGN								
1	Bell, Burbank Street Design Bell Ave., Burbank Ave., Mission Road Glendale Community Council	Funding for design and engineering for reconstruction of Bell Ave. between Glendale Dr. and Redwood Dr., Burbank Ave. between Glendale Dr. and Redwood Dr., and Mission Road between Burbank and 1300 South, to include curb, gutter, drainage and asphalt pavement, park strip, sidewalk, traffic calming, underground wiring and conduit for future street lights. Construction cost estimate= \$580,000	New		60,000	0	0	0
2	Clark St./1300 West Street Design Clark St- Oakley to 1300 West 1300 W - Clark St. to 500 North SLC Engineering	Design improvements to streets to include curb, gutter, sidewalk, street lights, parkstrip landscaping, storm drain improvements and concrete street resurfacing. Construction cost estimate= \$600,000	New		58,000	0	0	0
2		Street Design Total Percent of Total			118,000 2.8%	0 0.0%	0 0.0%	0 0.0%

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07 (32nd YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
STREET CONSTRUCTION								
1	Bennion Elementary School Island Crosswalk Bennion PTA, School Community Council	Construct midblock crosswalk through raised island median on 800 East in front of Bennion Elementary School, between 400 South and 500 South, to include demolition and excavation, installation of sidewalk, curb, ADA ramp, tree removal, & sprinkler modification.	New		14,679	14,679	14,679	14,679
2	Poplar Grove Blvd. Beautification 400 South, 900 West to Redwood Road Poplar Grove Comm. Council	Construct raised islands and bulbouts on 400 South from 900 West to Redwood Rd. to beautify the area. Design completed in 2002	New		970,300	0	15,000	0
3	Physical Access Ramps City-wide SLC Engineering	Construct access ramps at street corners in eligible areas for individuals who use wheelchairs, walkers, canes, and strollers, for ADA compliance. Requested amount would install 130 ramps. Construction - \$251,000 Design & Engineering - \$49,000	31st 30th 29th 28th 27th Other Total	304,558 300,000 200,000 200,000 200,000 378,720 1,583,278	300,000	300,000	300,000	300,000
4	Stewart St./1500 W Construction Stewart Street (Montgomery to California) and 1500 West (Hayes to American) SLC Engineering	Reconstruct street improvements, to include curb, gutter, drainage improvements, street lights, sidewalk, park strip landscaping and street resurfacing. 30th Year was for design & engineering Street lighting = \$55,000, including \$28,000 for underground costs. Inspection & administration = \$41,000	30th	35,000	418,000	418,000	418,000	418,000
5	Ardmore Place 350 North, 200 West to 300 West SLC Engineering	Reconstruct interior block public street to include pavement reconstruction, installation of sidewalk, curb and gutter, storm drainage and street lighting. RDA providing \$103,000 (37%), Public Utilities \$42,000 (15%), CDBG to fund \$130,000 (47%) of total project cost (\$275,000) Street lighting = \$25,000, including \$13,000 for underground costs. Design, inspection & administration - \$24,000	New		130,000	0	0	0

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07 (32nd YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
6	Redwood Dr. / Dale St Construction Redwood Dr - Montgomery to 1300 South Dale Ave. - Redwood Dr. to Glendale SLC Engineering	Reconstruction of two local streets, to include street surfacing, installation of curb and gutter, sidewalk, street lights, parkstrip landscaping, and storm drain improvements. 31st Year was for design & engineering Street lighting= \$76,000, including \$40,000 for underground costs. Inspection & administration= \$59,000	31st	56,000	600,000	0	0	0
6		Street Construction Total			2,432,979	732,679	747,679	732,679
		Percent of Total			57.8%	17.4%	17.8%	17.4%

SIDEWALKS								
1	Fourth Avenue Stairs Fourth Ave. between City Creek Canyon and A Street Greater Avenues Comm. Council	Reconstruct public stairs connecting City Creek Canyon and A Street at Fourth Ave., to include rebuild stairs and railings, lighting, landscaping and bicycle safety groove.	New		200,000	0	0	0
2	Sidewalk Replacement Program SLC Engineering	Replace deteriorated sidewalk and curb and gutter in CDBG eligible areas. Requested funds would install 11,300 sq. ft. of sidewalk. Design & Administration - \$49,000	31st 30th 29th 28th 27th Other Total	300,000 240,696 200,000 200,000 282,500 3,514,606 4,737,802	300,000	300,000	300,000	300,000
2		Sidewalks Total			500,000	300,000	300,000	300,000
		Percent of Total			11.9%	7.1%	7.1%	7.1%

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07 (32nd YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
PARKS								
1	Landscape 900 South, between 800 West and 750 West Poplar Grove Community Council	Funds to provide for native plant materials to be planted on the south side of 900 South, between 750 and 800 West, to be planted with volunteer labor to beautify this entryway to the Poplar Grove community.	New		4,000	0	4,000	4,000
2	Jordan Park Pavilion Roof Reconstruction 1060 South 900 West SLC Engineering	Remove existing roof structure and replace it with new structure and roof; remove old stone fireplace; to extend life and use of the pavilion.	New		90,000	90,000	90,000	90,000
3	Poplar Grove Park Pavilion Roof Reconstruction 1200 West 900 South SLC Engineering	Remove existing roof structure and old stone fireplace, and replace with new roof, to extend the life and use of the pavilion.	New		90,000	90,000	0	WITHDRAWN
4	1700 South Jordan River Park Parking Lot 1700 South 1150 West SLC Engineering	Remove and reconstruct existing parking lot to make it more accessible. Reconfigure the landscape, sidewalks and irrigation system to match parking lot and drainage. Restripe parking stalls. 30th Year funds were for design and partial construction	30th	100,000	150,000	150,000	0	0
5	Jordan River Park Security Lights State Fair grounds to State Agriculture Building SLC Engineering	Provide new lighting poles along existing trailway to increase safety and extend useful hours of use. 31st Year funds were for 2100 South bridge and 1800 South link of Parkway	31st	125,000	67,600	67,600	67,600	67,600
6	Rosewood Park Skate Park 1400 North 1200 West SLC Engineering	Construct a new concrete skate park for the northwest area of the City at Rosewood Park. 31st Year funds were for design Construction admin.= \$30,000	31st	45,000	530,000	530,000	530,000	530,000
7	Rosewood Park - Tennis Court Reconstruction 1400 North 1200 West SLC Engineering	Reconstruct 4 existing tennis courts, to include playing surfaces, nets and posts, and adjust landscape and irrigation system to meet reconstructed courts. Design & engineering=\$42,000	New		322,000	0	0	0

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07 (32nd YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
8	1700 South Jordan River Park Restroom Rehabilitation 1700 South 1150 West SLC Engineering	Design and construct a new restroom that will be accessible to all park users. Construction - \$220,000 Engineering & design - \$22,000	New		242,000	0	0	0
9	Cottonwood Park Playground 300 North 1600 West SLC Engineering	Replace old playground equipment with ADA equipment and make adjustments to sidewalks, irrigation systems and grading, including sod and plantings. Construction = \$150,000 Engineering & design = \$29,100	New		179,100	0	0	0
10	Cottonwood Park Irrigation System 300 North 1600 West SLC Engineering	Remove existing irrigation system equipment and replace with new system for approximately 25 acres, to improve operational efficiency and maintenance and repair. Engineering & design = \$40,000	New		250,000	0	0	0
11	Glendale Park - Tennis Courts 1700 South 1400 West SLC Engineering	Reconstruct four existing tennis courts in Glendale Park, to include surface, nets and posts, underground conduit for future lights, adjust irrigation systems, and provide new benches. 30th Year funds were for 4 other tennis courts in park. Engineering & design - \$50,000	30th	240,000	350,000	0	0	0
			Total	240,000				
11		Parks Total			2,274,700	927,600	691,600	691,600
		Percent of Total			54.1%	22.0%	16.4%	16.4%

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07 (32nd YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
PUBLIC SERVICES								
		15% Cap on Public Services Difference			631,143 608,831	631,143 -43,143	631,143 -43	631,143 0
1	Asian Association of Utah 1588 S Major St., SLC Refugee & Immigrant ESL Services Backman - 1500 W 600 N	Salaries, benefits and operating expenses for teachers and coordinator for program that provides evening ESL classes for immigrants and refugees especially in the Backman Elementary School area.	New		47,700	0	9,000	0
2	Bad Dog Rediscovered America 35 South 600 West, SLC Art Instruction Outreach Jackson - 750 W 200 N Backman - 1500 W 600 N	Salaries & benefits for project director and office staff, insurance and press for program that provides after-school art outreach to 5th and 6th graders at Backman and Jackson Elementary schools.	New		13,000	0	9,000	5,000
3	Big Brothers Big Sisters of Utah 151 E 5600 South School-based Mentoring Program Rose Park - 1100 W 1000 N Washington - 400 N 200 W	Salaries, benefits and mileage for coordinators for a program that provides school-based mentoring program at Rose Park and Washington Elementary schools.	New		10,000	10,000	9,000	0
4	Boys & Girls Clubs of GSL Capitol West Club 567 West 300 North, SLC	Salaries and benefits for club director and program director for after-school program that provides core Club activities to area youth who are low income at-risk children.	31st 30th 29th 28th 27th Other Total	30,000 34,000 34,000 34,000 34,000 412,000 578,000	35,960	30,000	28,000	30,000
5	Boys & Girls Clubs of GSL Youth With a Voice 464 South Concord St., SLC 968 East Sugarmont Dr., SLC 567 West 300 North, SLC	Salaries & benefits for site coordinators and supplies for program that teaches life and social skills, provides recreational opportunities and leadership skills for at-risk youth (ages 11-17) at three centers: Lied, Sugar House, and Capitol West.	31st 30th 29th 28th 27th Other Total	15,000 20,000 20,000 20,000 25,000 318,000 418,000	37,223	15,000	14,000	15,000
6	Catholic Community Services Marillac House Address not public	Salaries and benefits for advocates for a program that provides emergency shelter and services to women with substance abuse and/or psychiatric problems and their dependent children. Program has received ESG funding in past.	New		19,900	10,000	9,000	10,000

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07 (32nd YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
7	Catholic Community Services St. Mary's Home for Men 1206 West 200 South, SLC	Salaries and benefits for advocates for a program that provides residential substance abuse treatment for adult men. Program has received ESG funding in past.	New		10,000	5,000	5,000	5,000
8	Catholic Community Services Weigand Resource Center 235 South Rio Grande, SLC	Salaries, benefits, utilities, maintenance for program that provides day shelter services for homeless individuals and families, including showers, lockers, hygiene items, & health referrals. Funds to extend services to weekend.	31st 30th 29th 28th 27th 26th Total	45,000 40,000 50,000 45,000 45,000 50,000 275,000	20,000	20,000	18,000	20,000
11	SL Community Action Program Housing Outreach Rental Program 764 South 200 West, SLC	Partial salaries & benefits for 5 staff and overhead for program that assists low/moderate income SLC residents to obtain safe and affordable housing, by listing apartments for rent and providing renter training and referrals to other agencies for assistance.	31st 30th 29th 28th 27th Other Total	30,000 32,000 35,000 35,000 35,000 522,000 689,000	30,000	30,000	28,000	30,000
12	SL Community Action Program Northwest Emergency Food Pantry 1300 West 300 North, SLC	Partial salaries & benefits for resource specialists for program that provides emergency food supply to low-income residents living on the westside.	31st 30th 29th 28th 27th Other Total	25,000 25,000 25,000 25,000 27,500 393,700 521,200	25,000	25,000	23,000	25,000
13	SL Community Action Program Tenant Maintenance Project 764 South 200 West	Partial salary & benefits for housing specialist for program that provides home maintenance and money management training and assistance to low-income households.	31st 30th 29th 28th 27th Other Total	11,000 11,000 12,500 10,000 12,500 112,500 169,500	11,000	11,000	10,000	10,000

**SALT LAKE CITY CDBG PROGRAM
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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
14	Community Services Council 211 Info Bank 1025 South 700 West	Partial salaries and benefits for director, resource manager and three information and referral specialists and operating expenses for service that provides information & referral services to low income residents who call the 211 telephone system number.	New		15,000	0	10,000	5,000
15	Computers for Kids 6920 S 160 E, Midvale Computer Distribution Program Northwest Middle School 1400 Goodwin	Partial salary and benefits for director of program that distributes rehabilitated computers to low income families who pay \$35, targeted for students at Northwest Intermediate School.	New		10,000	0	8,000	0
16	Crossroads Urban Center Emergency Food Pantry 347 South 400 East	Partial salary for director of food pantry program that provides food, counseling and emergency services to low-income and homeless persons.	31st 30th 29th 28th 27th Other Total	16,000 16,000 16,000 14,000 12,000 239,000 313,000	16,000	16,000	15,000	16,000
17	Salt Lake Donated Dental Community Dental Project 415 West 400 South	Partial salaries for staff, and operating expenses for program that provides preventive and restorative dental treatment to homeless and indigent families and individuals.	31st 29th 28th 27th 26th Other Total	30,000 30,000 30,000 21,000 15,350 33,247 159,597	35,000	30,000	30,000	35,000
18	English Skills Learning Center 631 W North Temple English Language Tutoring Various city locations	Partial salary for executive director, program coordinator and assistant for program that trains tutors and supervises tutors for non-English speaking immigrants and refugees to develop literacy skills.	31st 30th 28th 27th 26th Other Total	5,000 5,000 5,000 5,000 5,000 49,000 74,000	16,043	5,000	5,000	7,500

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
19	Family Support Center Crisis Nursery 2020 S. Lake St.	Partial salaries for house parents for program which provides crisis nursery services to children who are at risk for abuse.	31st	10,000	15,000	10,000	10,000	15,000
			30th	10,000				
			29th	10,000				
			28th	5,000				
			27th	5,000				
			Other	30,000				
			Total	70,000				
20	Guadalupe Center Educational Programs Early Learning Center Preschool Project 1050 West 500 South 340 S. Goshen St.	Partial salary of executive director & program director and operating expenses for program that provides home-based, school-based and Center-based learning experiences to pre-school children and their parents.	31st	45,000	50,000	45,000	45,000	45,000
			30th	55,000				
			29th	45,000				
			28th	40,000				
			27th	42,000				
			Other	196,150				
			Total	423,150				
21	Guadalupe Center Voluntary Improvement Program 340 S. Goshen St.	Partial salaries for eight staff and operating expenses for program that provides ESL training to low income adults through volunteer tutors and computer-assisted training.	New		33,250	0	10,000	0
22	Kostopoulos Dream Foundation Summer Recreation Programs 2500 Emigration Canyon	Partial salaries and operating expenses for program that provides residential summer camp and outdoor trips for special needs children and adults.	31st	5,000	5,000	5,000	5,000	5,000
			30th	10,000				
			Total	15,000				
23	Legal Aid Society of SL Administrative support Matheson Courthouse 205 North 400 West	Partial salaries for program that provides legal representation to low-income persons with domestic relations cases (divorce, child custody, guardianship) and domestic violence issues.	31st	10,000	20,000	10,000	15,000	15,000
			30th	10,000				
			29th	10,000				
			24th	3,000				
			23rd	17,394				
			Total	50,394				
24	Multi-Cultural Legal Center Immigration Relief Project & Consumer Law Project 205 North 400 West	Partial salaries and operating expenses for program that provides legal services to immigrant victims of domestic violence and services to ethnic and racial minorities and low income people with consumer financial and wage issues.	New		30,000	0	10,000	5,000

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
25	Natl. Assn. for Pacific Islanders Education program Various city locations	Salary and operating expenses for a program that provides training to parents to help their students with educational and social skills, and tutors students in educational skills, and parent workshops for parenting skills. Pacific Islanders are targeted.	New		47,500	0	0	0
26	Natl. Assn. for Pacific Islanders Employment Services program 2700 South 900 West, Suite 103 418 Walnut Circle	Salary and operating expenses for a program that assists families to develop employment plans and to coach and mentor individuals to find training in trade skills. Pacific Islanders are targeted.	New		56,000	0	0	0
27	Natl. Assn. for Pacific Islanders Social Services Program 2700 South 900 West, Suite 103	Salary and operating expenses for a program that provides assistance in finding affordable housing, aid in applying for government programs, assist with immigration issues and provide translation services. Pacific Islanders are targeted.	New		31,040	0	0	0
28	People Helping People 205 North 400 West Education & Outreach Various City locations, including housing authorities	Partial salaries and operating expenses for program that provides educational workshops that focus on employment and life-skills topics for low-income single parents. Single mothers are targeted.	31st 30th 29th 28th 27th Other Total	5,000 5,000 0 15,000 15,000 36,405 76,405	15,000	10,000	8,000	10,000
29	Rape Recovery Center 2035 South 1300 East Sexual Assault Crisis Intervention and Counseling Services Various City hospital and clinic locations	Partial salaries & operating expenses for program that provides crisis counseling and services for victims of sexual assault.	31st 30th 29th 28th 27th Other Total	35,000 30,000 37,000 30,000 32,000 113,060 277,060	47,092	30,000	33,000	35,000
30	The Road Home Shelter & supportive services 210 South Rio Grande	Salaries & benefits for front-line shelter staff for program that provides shelter and supportive services to help residents gain skills to become self-sufficient and move to permanent housing.	31st 30th 29th 28th 27th Other Total	126,000 126,000 126,000 126,000 126,000 1,548,000 2,178,000	126,000	126,000	124,600	126,000

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
31	SLC Police Department Crime Prevention Program SLC Districts One and Two	Partial salary of specialist for program that teaches citizens crime prevention concepts and methods, serves as community liaison and facilitate community oriented policing.	31st	40,000	40,000	40,000	0	25,000
			30th	40,000				
			29th	40,000				
			28th	75,000				
			27th	75,000				
			Other	1,145,285				
			Total	1,415,285				
32	SLC Police Department Mobile Neighborhood Watch City-wide	Radios, batteries, signs and supplies for program that trains and coordinates mobile neighborhood watch groups.	31st	5,000	5,000	5,000	5,000	5,000
			30th	5,000				
			29th	5,000				
			28th	10,000				
			27th	10,000				
			Other	88,000				
			Total	123,000				
33	Salt Lake City School District MESA Program Various City schools	Partial salaries and benefits and operating expenses for program that provides assistance, mentoring and enrichment activities to students in Math, Engineering and Science fields for students at eligible intermediate and high schools in Salt Lake District.	New		40,462	0	0	0
34	Somali Community Development 3331 South 900 East Program Support Various city locations	Funding for salaries and operating expenses for new program that provides ESL training, case management, counseling and other support services to low income refugee population.	31st	5,000	67,160	5,000	5,000	10,000
			Total	5,000				
35	Spy Hop Productions Media Studio Youth & Documentary Arts Program 353 West Pierpont Ave.	Partial salary, operating expenses and digital video equipment for a program that provides technical training and mentoring to 14 to 19 year old youth four days a week throughout the year.	New		63,844	0	10,000	0
36	UT Health & Human Rights Project Community Resiliency & Family Teaching Project 309 East 100 South, SLC	Funding for salaries for a program that provides healing group intervention for torture survivors with sessions on health, leadership, education, family relations and self sufficiency skills. Clients come from Afghanistan, Bosnia, Cuba, Ethiopia, Iraq, Liberia, Somalia & Sudan. UHHRP supported by Tides Center	New		15,000	0	10,000	10,000

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
37	Utah Nonprofit Housing Corporation 756 South 200 East Administrative support Various city locations	Partial salaries for agency that manages affordable and transitional housing units for approximately 2000 elderly and special needs persons.	31st	25,000	30,000	20,000	20,000	20,000
			30th	30,000				
			29th	30,000				
			28th	30,000				
			27th	40,000				
			Other	280,000				
			Total	435,000				
38	Utah Nonprofit Housing Corp. Jacob Apartments 303 East 600 South, SLC	Operating expenses for a program that provides 12 units of affordable housing to households who are transitioning from homelessness.	New		13,800	0	0	0
39	Valley Mental Health 5965 South 900 East Enhancement Support Various city locations	Funding for case manager salary who will provide support services for 35 very low income individuals with mental illness to obtain & maintain their housing.	31st	10,000	35,000	0	10,000	10,000
			30th	15,000				
			Total	25,000				
40	Wasatch Community Gardens Youth and Community Gardening Programs 800 South 600 East 300 North 1037 West 222 West 600 North 555 South 400 East	Partial salaries of program coordinator and garden coordinator for youth program that teaches responsibility & commitment through hands-on gardening experiences and for the adult program that provides opportunities for low- income residents to grow fresh vegetables and herbs at four neighborhood gardens.	31st	5,000	12,000	5,000	7,500	5,000
			30th	10,000				
			29th	10,000				
			28th	10,000				
			27th	12,000				
			Other	126,000				
			Total	173,000				
41	Wasatch Homeless Health Care 4th Street Clinic 404 South 400 West	Funding for salaries for physician for program that provides comprehensive primary health care to homeless. (Pre 30th Year for building purchase & improvements)	31st	20,000	20,000	20,000	20,000	20,000
			30th	20,000				
			29th	7,000				
			27th	100,000				
			26th	90,000				
			Total	237,000				
42	YMCA 3098 S. Highland Dr. SLC After-school and Summer Enrichment Program Various city locations	Partial salaries for coordinator & program leader and director for program that provides after-school and summer programs for youth living in homeless shelters. Services provided at libraries, schools, recreation centers and YMCA office.	31st	10,000	10,000	10,000	8,000	10,000
			30th	10,000				
			29th	10,000				
			28th	5,600				
			27th	10,000				
			Other	43,000				
			Total	88,600				

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT:		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
43	YWCA Crisis shelter & supportive services 322 East 300 South, SLC	Partial salaries for 3 staff and operating expenses for program that provides crisis shelter & supportive services to victims of domestic violence. (26th & earlier year for building improvements)	31st	35,000	50,000	35,000	40,000	40,000
			30th	40,000				
			29th	16,000				
			26th	100,000				
			Other	415,300				
			Total	606,300				
44	YWCA 322 East 300 South, SLC Teen Home 344 East 300 South, SLC	Operating expenses and client assistance for program that provides a structured program that assists teen mothers to build a healthier life and work toward self-sufficiency.	New		10,000	5,000	5,000	6,643
42		Public Services Total			1,239,974	588,000	631,100	631,143
		Percent of Total Grant			29.5%	14.0%	15.0%	15.0%
		15% Cap on Public Services Difference			631,143 -608,831	631,143 43,143	631,143 43	631,143 0
PUBLIC SERVICE BUILDING IMPROVEMENTS								
1	Alliance House Alliance House Rehabilitation 1805 South Main, SLC	Rehabilitation activities to exterior and interior of nine unit apartment building for program that provides services and housing for adults with serious mental illness. Replace shingles & reinforce roof - \$10,000 Extend and add rain gutters - \$3,000 Provide and install vent fans and humidistats - \$4,000 Provide and install new sidewalk to laundry - \$1,000 Provide and install fascia and soffit - \$15,000 Replace entry doors - \$6,000 Replace flooring - \$10,000 Remove trees - \$6,000 Scope sewer line - \$500 30th Year was for HVAC.	30th	60,000	56,500	10,000 Roof	20,000	18,000 first four projects
			Total					

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
2	Asian Association 1588 South Major St., SLC Building Expansion	Funding to assist in the expansion of the current facility with a two-story addition. The request is for \$150,000 of a \$800,000 total cost. The addition would include space for training and counseling for refugees. Requested items below are all partial costs: Carpet - \$25,000 Computer systems - \$15,000 Electrical wiring - \$10,000 Lighting - \$10,000 HVAC - \$35,000 Landscaping - \$20,000 Painting and signs - \$10,000	23rd	38,000	150,000	0	10,000	0
3	Boys and Girls Clubs Capitol West Exterior Improvements 567 West 300 North	Funding to improve the exterior of the facility to provide a more attractive facility for the neighborhood, the improvements to include awnings, signs, doors, paint and landscaping, for program that provides after-school programs for area youth. Remove concrete and rehab northwest corner - \$3,500 Install metal awnings over doors & windows - \$12,000 Remove and replace signs - \$10,000 Replace doors and frames - \$18,000 Replace exterior windows - \$8,000 Paint logo on west wall - \$1,500 31st Year was for exterior paint and sprinkler system	31st 29th	15,000 16,500	57,000	0	0	0
4	Catholic Community Services St. Vincent de Paul 437 West 200 South, SLC	Funding to replace tilting skillet in the kitchen for a program that provides hot meals to homeless, with 219,941 meals served last year. 31st Year was for kettle and water storage tank.	31st 29th 26th Total	19,600 27,500 3,000 50,100	16,000	16,000	15,000	16,000

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
5	Centro Civico Mexicano 155 South 600 West, SLC Sidewalk/driveway Rehabilitation	Funding for sidewalk and driveway rehabilitation for a program that provides facilities for community groups to serve their clients. Replace sidewalk - \$5,733 Remove two driveways - \$2,000 Rehabilitate two driveways - \$8,500 Engineering & design - \$3,246 31st Year was for kitchen & bathroom improvements.	31st	36,100	19,479	5,700 sidewalk	19,000	19,000
		Total		36,100				
6	Columbus Community Center Warehouse Training Program 1850 South 3230 West, SLC	Funding for new HVAC and roof at a facility where disabled will be training in warehouse operations and maintenance. Priority 1 - HVAC - \$45,000 Priority 2 - Roof replacement - \$160,000	New		205,000	0	0	0
7	Community Action Program Matheson Head Start Parking lot, boiler replacement 1240 American Beauty Drive, SLC	Funding to rehabilitate parking lot, and replace boiler system for program that provides preschool programs for low-income children and their families. Rehabilitate parking lot - \$106,400 Replace sprinkler system - \$30,000 Replace heating boiler - \$200,000	31st	107,400	336,400	0	0	0
		Total		107,400				
8	Neighborhood House Automatic door, rehab restroom Children's Day Care Center 1050 West 500 South, SLC	Funding to rehabilitate restroom to make it more accessible and to install new automatic door opener in front entrance, to make facility more accessible for all members of community. Rehabilitate restroom - \$10,000 Install automatic door opener - \$5,000 31st Year was for dock and waste interceptor	31st 30th 29th 27th	17,300 46,800 50,000 90,000	15,000	15,000	15,000	15,000
		Total		204,100				
9	Odyssey House Adult Residential Facility 68 South 600 East	Funding to rehabilitate radiant heating system, rehabilitate electrical system, replace the rear steps, and install vent fans in restrooms. Rehabilitate heating system - \$220,000 Rehabilitate electrical system - \$15,000 Install vent fans - \$2,000 Replace rear steps - \$1,500 31st Year was for youth facility boiler & windows	31st 30th 27th	59,400 8,000 100,000	238,500	18,500 electrical vent fans rear steps	68,500	18,500
		Total		167,400				

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
10	Project Reality Substance Abuse Treatment & Prevention Program 150 East 700 South, SLC	Funding for exterior & interior improvements for facility that provides substance abuse treatment & prevention programs. Exterior Painting - \$8,000 Exterior trim - \$3,000 Interior carpeting - \$26,000	New		37,000	0	37,000	0
11	SL County Aging Services Study of Northwest Senior Center	Funding for the study of the programming needs for a senior center in the Rose Park area, to review the capabilities of the Northwest Multipurpose Center for the programming and analyze costs of replacement. SL County asked to contribute \$40,000. Future construction costs not known	New		40,000	40,000	40,000	40,000
12	Salvation Army Facility Remodel 252 South 500 East	Funding for sidewalk replacement, driveway rehabilitation, loading dock handrail, light fixtures, fire sprinklers, drinking fountains, & windows. Replace sidewalk - \$20,000 Rehabilitate driveway - \$6,900 Dock hand rail - \$4,150 Door windows - \$1,750 Drinking fountains - \$1,870 Fire sprinklers - \$4,755 Light fixtures - \$2,990 31st Year was for kitchen improvements	31st	60,000	42,415	0	42,415	42,415
13	Sarah Daft Home Exterior improvements 737 South 1300 East	Funding for exterior improvements, to include remove dying tree and rehab landscape and gutters to improve drainage and water conservation. Rehabilitate landscape - \$10,000 Replace 2 trees with 4 trees - \$5,000 Rain gutters, fascia, & siding - \$30,000 31st Year was for concrete pad and enclosure	31st 30th 29th Total	8,000 10,000 30,750 48,750	45,000	0	0	0
14	TURN Community Services Avenues 368/370 North 'F' Street, SLC	Funding for improvements to a duplex for two clients with disabilities for a program that promotes independence in residential, employment and recreational settings. Improvements to include porch railings, AC closet, water heater and upgrade restroom.	New		18,150	0	0	0

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
15	TURN Community Services Kensington 472/474 East Kensington Ave.	Funding for improvements to duplex which houses four clients with disabilities, to include install concrete driveway and carport pads, driveway approach, relocate water heaters to interior closets, install new cold air returns and install porch railings.	30th	34,000	14,506	0	0	0
			Total	34,000				
16	TURN Community Services Sugar House 1009/1011 East 1700 South	Funding for improvements to duplex housing three clients with disabilities, to include wrapping window and porch supports with aluminum or vinyl, replace interior doors, install metal entry doors, tile stairs and replace back steps.	New		17,300	0	0	0
17	TURN Community Services Wolf Cove group home 947 South 300 East, SLC	Funding for improvements to group home that houses five clients with disabilities to provide safe and attractive housing. Improvements to include installing porch railings, paint interior, rehabilitate sprinklers.	New		4,200	0	0	0
18	Utah Alcoholism Foundation House of Hope Douglas Street Residential Facility 209 Douglas Street	Funding to continue renovation for facility that provides residential substance treatment program. Improvements to include: install sidewalk around building, rehab ramp and patio & replace lower roof. SL County is being asked to pay for \$8,500 Sidewalk - \$13,110 Rehab ramp and patio - \$2,355 Replace lower roof - \$3,850	31st	3,400	19,315	6,205	6,000	6,000
			30th	10,591				
			28th	10,000				
			Total	23,991				
19	Utah Alcoholism Foundation House of Hope Hope Center for Children 1063 East 200 South, SLC	Funding for improvements to facility that provides developmental childcare for children under 12 whose mothers are in treatment programs. Improvements to include installing central AC.	New		13,500	13,500	13,500	13,500
20	Utah Food Bank Warehouse facility 1025 South 700 West, SLC	Funding to rehabilitate the concrete floor of the warehouse with an epoxy finish to eliminate dust, tripping hazards and improve appearance. SL County is being asked for \$38,000. 31st Year was for generator.	31st	62,982	60,000	0	0	WITHDRAWN
			30th	75,000				
			28th	30,000				
			Total	167,982				

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
21	Utah Independent Living Center Independent Living Expansion Project 3445 South Main, South SL	Funding for construction of a new addition to a facility that provides training to assist persons with disabilities achieve greater independence. Overall cost of addition is \$628,696. 30% of funding has been raised	1992		26,132	0	0	26,132
23	Volunteers of America Adult Detoxification Center 252 West Brooklyn Avenue	Funding to continue renovation at facility that provides residential substance abuse treatment. Request is for replacement of main floor light fixtures to improve energy efficiency.	31st 30th 29th 28th 27th Other Total	118,000 40,000 24,000 15,000 103,000 176,848 476,848	10,000	0	10,000	10,000
24	YWCA of Salt Lake City Domestic Violence Shelter 322 East 300 South, SLC	Funding for architectural design for a new residence for women and children who are homeless as a result of family violence. The new facility would replace the existing facility. Costs of construction to be determined as a result of the design and bidding process. 25th Year was for Lolie Eccles Teen Home	25th total	100,000 100,000	104,400	0	0	0
23		Public Services Building Improvement Total Percent of Total			1,545,797 36.7%	124,905 3.0%	296,415 7.0%	224,547 5.3%

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT YEAR	AMOUNT	REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
						CDAC	MAYOR	COUNCIL
STREET LIGHTS								
1	Security Lighting for Liberty Wells Liberty Wells Comm. Council	Funding for installation of security lighting for Liberty Wells community for street lights to improve security.	New		200,000	0	0	0
1		Urban Amenities Total Percent of Total			200,000 4.8%	0 0.0%	0 0.0%	0 0.0%

PLANNING								
1	Avenues Historic Resource Survey "I" Street to Canyon Road North Temple to 6th Avenue (CDBG eligible area) SLC Planning Division	Funding for a reconnaissance-level historic resource survey of the Avenues Historic District to determine the historic significance of the structures and classify them according to their architectural integrity and historical significance. General Fund to pay \$12,816. Funds to pay for consultant.	New		10,392	0	0	0
2	Historic Preservation Plan SLC Planning Division	Funding for the preparation of a city-wide historic preservation plan, that would provide preservation policy & coordination between planning communities. Funds to pay for consultant.	New		50,000	0	0	50,000
3	Historic District Classification Survey - Liberty Wells Community Liberty Wells Community Council	Funding for a survey of the housing in the Liberty Wells Community to determine suitability for the establishment of a historic district, and the preparation of records and a nomination form.	New		48,000	0	0	48,000
4	Housing Condition Survey SLC Housing & Neighborhood Dev.	Funds to conduct a city-wide housing condition survey of approximately 300 units in each of 12 communities/ areas to better understand condition of housing stock. The survey is done every 10 years - next one is 2007.	New		42,100	42,100	42,100	40,000
4		Planning Total Percent of Total			150,492 3.6%	42,100 1.0%	42,100 1.0%	138,000 3.3%

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
PERCENT FOR ART								
	SLC Percent for Art	Funding to provide enhancements to city properties through decorative pavements, railings, sculptures, fountains, and other works of art. 1% of project costs is allocated to art projects.	31st	6,000	3,000	3,000	5,000	5,000
			30th	3,000				
			29th	3,000				
			28th	3,000				
			27th	6,000				
			Other	32,450				
			Total	53,450				
		Percent for Art Total			3,000	3,000	5,000	5,000
		Percent of Total			0.1%	0.1%	0.1%	0.1%
GENERAL ADMINISTRATION								
	SLC HAND Neighborhood Self-Help Grant	Provide grants to eligible community councils to cover the costs associated with community outreach & other community council costs.	31st	10,000	23,400	5,000	1,284	0
			30th	10,000				
			29th	0				
			21st	10,000				
			Total	30,000				
		General Administration Total			23,400	5,000	1,284	0
CITY ADMINISTRATION								
1	City Attorney's Office	Partial funding for staff salary to provide contract administration function for federal grants	31st	55,432	55,432	55,432	55,432	55,432
			30th	55,432				
			29th	55,432				
			28th	55,432				
			27th	55,432				
			Other	654,124				
			Total	931,284				
2	Finance Division	Partial funding for staff salary & benefits to provide financial administration function for federal grants.	31st	43,680	43,680	43,680	43,680	43,680
			30th	43,680				
			29th	43,680				
			28th	43,680				
			27th	43,680				
			Other	404,200				
			Total	622,600				

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07 (32nd YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
3	Finance Support	Partial funding for staff salary & benefits to provide accounting services for federal grants.	31st	39,096	39,096	39,096	39,096	39,096
			30th	48,287				
			29th	48,287				
			28th	48,287				
			27th	48,287				
			Other	366,274				
			Total	598,518				
4	Housing & Neighborhood Dev.	Funding for salaries, benefits & supplies of HAND to administer and monitor the federal grants and to conduct the community processes.	31st	405,616	405,616	405,616	405,616	405,616
			30th	405,616				
			29th	437,616				
			28th	422,694				
			27th	408,345				
			Other	1,715,690				
			Total	3,795,577				
5	Mayor's Office	Partial funding for salaries, benefits, and supplies of three positions to provide community relations support for federal grants.	31st	91,709	91,709	91,709	91,709	91,709
			30th	91,709				
			29th	91,709				
			28th	91,709				
			27th	91,709				
			Other	1,151,126				
			Total	1,609,671				
6	Planning & Zoning	Funding for salary & benefits of position that provides environmental assessment clearances for federal funded projects.	31st	67,188	67,188	67,188	67,188	67,188
			30th	67,188				
			29th	55,640				
			28th	55,640				
			27th	55,640				
			Other	530,580				
			Total	831,876				
6		City Administration Total			702,721	702,721	702,721	702,721
		TOTAL ADMINISTRATION			726,121	707,721	704,005	702,721
		Percent of Total			17.3%	16.8%	16.7%	16.7%
		Planning & Administration Total			876,613	749,821	746,105	840,721
		20% Cap			841,525	841,525	841,525	841,525
		Difference			-35,088	91,704	95,420	804

**SALT LAKE CITY CDBG PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07 (32nd YEAR)**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		REQUEST AMOUNT	FUNDING RECOMMENDATIONS		
			YEAR	AMOUNT		CDAC	MAYOR	COUNCIL
CONTINGENCY								
	Contingency	Funding set aside to cover unanticipated cost overruns on funded projects.	31st	25,000	80,000	29,979	38,085	30,294
			30th	80,000				
			29th	67,639				
			28th	81,258				
			27th	85,907				
			26th	87,608				
		Contingency Total			80,000	29,979	38,085	30,294
TOTALS								
		TOTAL REQUESTED/RECOMMENDED			10,791,063	4,730,984	4,730,984	4,730,984
		GRANT AMOUNT			4,207,623	4,207,623	4,207,623	4,207,623
		AVAILABLE FOR REALLOCATION			523,361	523,361	523,361	523,361
		TOTAL FUNDS AVAILABLE			4,730,984	4,730,984	4,730,984	4,730,984
		DIFFERENCE			-6,060,079	0	0	0

**SALT LAKE CITY HOME PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07**

#	ORGANIZATION	DESCRIPTION	PREVIOUS		REQUEST AMOUNT	RECOMMENDATIONS		
			AMOUNT	YEAR		HTF	MAYOR	COUNCIL
1	Salt Lake Community Action Program 764 South 200 West TBRA program	To provide tenant based rental assistance and supportive services to homeless, special needs and other at-risk populations in order to transition them into permanent housing and maximize stability. They anticipate providing services to 150 people.	70,000 75,000	05/06 04/05	70,000	70,000	70,000	70,000
2	SL Community Development Corporation 501 East 1700 South Own in Salt Lake Program	To provide a loan/grant for 35 to 75 low/mod first time home buyers for down payment assistance or closing costs. If buyer resides in the home for 15 years, the funding becomes a grant, otherwise, the owner repays the \$2500 or \$5000 at the time of the sale.	135,000 125,000 75,000 50,000 75,000 50,000 50,000	05/06 04/05 03/04 02/03 01/02 00/01 99/00	175,000	175,000	175,000	175,000
3	SL Community Development Corporation 501 East 1700 South Property Acquisition	Funding for acquisition, new construction or rehabilitation of one property in order to provide affordable housing for one low- or moderate-income household.	0 0 180,000 135,000 192,500 100,000 100,000	05/06 04/05 03/04 02/03 01/02 00/01 99/00	125,000	125,000	125,000	125,000
4	SLC Housing & Neighborhood Development 451 S. State Street, Rm 406	Funding for homeowner rehabilitation, First Time Home Buyer Assistance, and financial services programs. They anticipate providing 110 housing rehabilitations and funding 30 First Time Home Buyer projects.	570,000 570,000 570,000 570,000 570,000 508,550 508,550	05/06 04/05 03/04 02/03 01/02 00/01 99/00	570,000	570,000	570,000	570,000
	Neighborhood Housing Services 622 West 500 North CHDO application Rebuild & Revitalize Blight project	Funding to target and acquire boarded and/or vacant properties in Glendale, Poplar Grove, Fairpark, Westpointe, Rosepark, Jordan Meadows, & West Capitol Hill neighborhoods & develop them into affordable housing for first time home buyers earning 80% of the median income or less. They anticipate providing services to 300 people.	370,479 464,532 217,953 477,800 580,000 200,000 181,350	05/06 04/05 03/04 02/03 01/02 00/01 99/00	510,000	456,172	456,172	456,172

**SALT LAKE CITY HOME PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07**

#	ORGANIZATION	DESCRIPTION	PREVIOUS		REQUEST AMOUNT	RECOMMENDATIONS		
			AMOUNT	YEAR		HTF	MAYOR	COUNCIL
6	The Road Home 210 South Rio Grande TBRA program	To provide tenant based rental assistance and supportive services to homeless, special needs and other at-risk populations in order to transition them into permanent housing and maximize stability. They anticipate serving 40 households.	75,000 75,000	05/06 04/05 03/04 02/03 01/02 00/01	75,000	75,000	75,000	75,000
7	TURN Community Services 850 South Main Wolf Cove - 937 S. 300 E.	Funding for building improvements to the Wolf Cove Home for persons with disabilities. Railing installation - \$3,200 Note: Landscaping items are not eligible for funding		05/06 04/05 03/04 02/03 01/02 00/01	3,200	3,200	3,200	3,200
8	TURN Community Services 850 South Main Sugar House Duplex 1009/1011 E. 1700 S.	Funding for building improvements to the Sugar House Duplex for persons with disabilities. Installation of porch railings - \$2,500 Metal entry doors - \$2,000 Wrap windows, doors and downspouts - \$4,000 Entry sidewalk ramp - \$960 Rear parking lot - \$10,340		05/06 04/05 03/04 02/03 01/02 00/01 99/01	19,800	19,800	19,800	19,800
9	TURN Community Services 850 South Main Avenues Duplex 368/379 North "F" Street	Funding for building improvements to the Avenues Duplex for persons with disabilities. Relocate HVAC units - \$14,000 Installation of porch railings - \$2,500 Water heater - \$450 Note: Landscaping items are not eligible for funding		05/06 04/05 03/04 02/03 01/02 00/01	16,950	16,950	16,950	16,950
10	TURN Community Services 850 South Main Kensington Duplex 472/474 E. Kensington	Funding for building improvements to the Kensington Duplex for persons with disabilities. Installation of concrete driveway - \$10,400 Replace concrete driveway approach - \$3,000 Installation of carport/parking pads - \$3,200 Build water heater closets & install gas heaters - \$4,000 Downstairs railings and gate - \$1,200		05/06 04/05 03/04 02/03 01/02 00/01 99/00	21,800	21,800	21,800	21,800

**SALT LAKE CITY HOME PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07**

#	ORGANIZATION	DESCRIPTION	PREVIOUS		REQUEST AMOUNT	RECOMMENDATIONS		
			AMOUNT	YEAR		HTF	MAYOR	COUNCIL
11	Utah Nonprofit Corporation 756 South 200 East, Suite A Multi-Ethnic Senior Housing 120 South 200 West CHDO application	Funding for building improvements to the Multi-Ethnic Senior Housing project. Also requesting State funding. Improvements may include: Roof replacement - \$78,840 Patch and reseal parking lot - \$19,440 Installation of security system - \$23,000 Replace fire pump - \$23,000 Replace elevators - \$500,000 Replace and update chiller - \$75,000 Replace and update boiler system - \$57,000		05/06 04/05 03/04 02/03 01/02 00/01	200,000	0	0	0
12	Administration Costs SLC - HAND 451 S. State Street, Rm 406	Funding to administer the HOME program (10% of total HOME allocation).	137,384 145,504 145,302 135,400 135,000 121,500	05/06 04/05 03/04 02/03 01/02 00/01	129,214	129,214	129,214	129,214
		TOTALS			1,915,964	1,662,136	1,662,136	1,662,136
		GRANT AMOUNT				1,292,136	1,292,136	1,292,136
		Reallocated Funds				370,000	370,000	370,000
		Total Recommendation				1,662,136	1,662,136	1,662,136
		Available Balance				0	0	0

**SALT LAKE CITY ADDI PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07**

ORGANIZATION	DESCRIPTION	PREVIOUS		REQUEST AMOUNT	RECOMMENDATIONS		
		AMOUNT	YEAR		HTF	MAYOR	COUNCIL
Housing Authority of Salt Lake City Family Self Sufficiency Program 1776 South West Temple	HASLC will use the funds specifically for five families receiving housing assistance who are enrolled in the Family Self Sufficiency (FSS) or Resident Opportunity and Self Sufficiency (ROSS) programs.	14,792	05-06	15,000	3,425	3,425	3,425
Salt Lake City Housing and Neighborhood Development 451 S. State - Room 425	HAND will provide down payment assistance to 15 low- to moderate-income first time home buyers.	15,000 50,000 50,000	05-06 04-05 03-04	75,000	10,216	10,216	10,216
Housing Services 622 West 500 North	NHS will provide 20 downpayment and closing cost assistance, or first mortgage interest subsidies, or rehabilitation in conjunction with housing purchase for low-income, first time home buyers purchasing homes in west side neighborhoods including Glendale, Poplar Grove, Fairpark, Rose Park, lower West Capitol Hill, Jordan Meadows and Westpointe.	25,000 46,089 31,429	05-06 04-05 03-04	50,000	13,700	13,700	13,700
	TOTALS			140,000	27,341	27,341	27,341
	GRANT AMOUNT				27,341	27,341	27,341
	Available Balance				0	0	0

**SALT LAKE CITY EMERGENCY SHELTER GRANT PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07 (17th YEAR)**

#	ORGANIZATION	DESCRIPTION	PREVIOUS		REQUEST AMOUNT	RECOMMENDATIONS		
			AMT.	YEAR		CDAC	MAYOR	COUNCIL
1	Marillac House Catholic Community Services 2570 W 1700 South Salt Lake City	Funding for operations of a program that provides emergency shelter to homeless women and their children. Rent - \$5,000 Maintenance - \$2,000 Utilities - \$3,000	5,000	05/06	10,000	9,919	5,000	5,000
			5,000	04/05				
			5,000	03/04				
			0	02/03				
			5,000	01/02				
			5,000	00/01				
2	St. Mary's Home for Men 1206 West 200 South Catholic Community Services 2570 W 1700 South Salt Lake City	Funding for operations of a program that provides emergency shelter, case management, and group therapy to adult men who have chronic substance abuse problems. Maintenance - \$3,500 Utilities - \$4,000	5,000	05/06	7,500	7,500	7,000	7,000
			5,000	04-05				
			4,000	03/04				
			5,000	02/03				
			0	01/02				
			5,000	00/01				
3	Weigand Resource Center 235 South Rio Grande Catholic Community Services 2570 W 1700 South Salt Lake City	Funding for operations for program that provides day shelter services for homeless individuals and families, including showers, lockers, hygiene items and health referrals. Building expense (utilities, etc.) - \$5,000	5,000	05/06	5,000	5,000	5,000	5,000
			5,000	04/05				
			0	03/04				
4	Salt Lake Community Action Program 764 South 200 West Salt Lake City Emergency Housing Assistance	Funding for homeless prevention program that provides rental and mortgage assistance to families to prevent eviction or foreclosure caused by temporary circumstances beyond their control.	15,000	05/06	15,000	15,000	15,000	15,000
			15,407	04/05				
			15,000	03/04				
			18,000	02/03				
			18,000	01/02				
			21,000	00/01				
5	Odyssey House 344 East 100 South, #301 Salt Lake City Women & Children's Program 42 South 500 East	Funding for operational expenses for program that provides residential treatment and case management services to single homeless women and their children. Utilities and maintenance - \$7,500	7,000	05/06	7,500	7,500	7,000	7,000
			7,000	04/05				
			7,000	03/04				
			6,400	00/01				
			6,400	99/00				
			8,000	97/98				
6	The Road Home Emergency Shelter 210 South Rio Grande Salt Lake City	Funding for operations for program that provides emergency shelter and supportive services to homeless families, women, and men. Utilities - \$20,000 Repair & maintenance - \$31,000 Maintenance salary - \$9,000 Equipment leases - \$5,000 Insurance - \$25,000	90,000	05/06	90,000	90,000	90,000	90,000
			90,000	04/05				
			90,000	03/04				
			90,000	02/03				
			90,000	01/02				
			90,000	00/01				
			88,000	99/00				
			94,000	98/99				

**SALT LAKE CITY EMERGENCY SHELTER GRANT PROGRAM
FUNDING RECOMMENDATIONS FOR 2006-07 (17th YEAR)**

#	ORGANIZATION	DESCRIPTION	PREVIOUS		REQUEST AMOUNT	RECOMMENDATIONS		
			AMT.	YEAR		CDAC	MAYOR	COUNCIL
7	Utah Alcoholism Foundation Women & Children's Program House of Hope	Funding for essential services for program that provides residential substance abuse treatment to women and children in House of Hope. Case management - \$6,000	5,000 5,000 5,000	05/06 04/05 03/04	6,000	6,000	5,000	5,000
8	Valley Mental Health 5965 South 900 East #240 Safe Haven 550 W 700 S	Funding for operations of program that provides services, shelter and transitional housing for homeless and mentally ill individuals. Maintenance - \$16,440 Supplies - \$2,500 Client transportation - \$1,500 Contract hauling - \$360 Bedding & Linen - \$1,500 Furniture replacement - \$1,500 Utilities - \$6,200	20,000 20,000 20,000 28,000 17,600 22,600 54,000	05/06 04/05 03/04 02/03 01/02 00/01 Prior	30,000	15,000	21,919	21,919
9	YWCA 322 East 300 South Residential Self-Sufficiency Program	Funding for operations and essential services for program which provides transitional housing to low-income women in transition from homelessness or who are at risk of becoming homeless. Utilities - \$10,000 Maintenance - \$7,000 Essential services - Salaries & benefits - \$10,000	27,118 20,000 20,000 25,000 25,000 16,000 36,000	05/06 04/05 03/04 02/03 01/02 00/01 Prior	27,000	27,000	27,000	27,000
		TOTAL REQUESTS/RECOMMENDATIONS			198,000	182,919	182,919	182,919
		TOTAL ESG GRANT AVAILABLE			178,855	178,855	178,855	178,855
		AVAILABLE FOR REALLOCATION			4,064.29	4,064	4,064	4,064
		TOTAL FUNDS AVAILABLE			182,919	182,919	182,919	182,919
		DIFFERENCE			-15,081	0	0	0

Funding at last years' level
Difference

179,118
3,801

**HOPWA PROGRAM
FOR SALT LAKE, SUMMIT, TOOELE COUNTIES
2006-07 FUNDING RECOMMENDATIONS**

Recommendations	355,564
Grant amount	353,000
Carryover funds	68,687
Available funds	421,687
Amount to balance	0

#	ORGANIZATION	DESCRIPTION	PRIOR		REQUEST AMOUNT	RECOMMENDATIONS				Contact for Agency	Comments and/or Requests
			AMTS.	YEAR		HIV/AIDS/Ent.	HTFAB	MAYOR	COUNCIL		
1	Housing Authority of SLC 1776 South West Temple Salt Lake City, UT 84115	Funding to maintain housing assistance for 25 families/individuals living with HIV/AIDS through a housing choice voucher program. TBRA - \$144,000 Administration (7%) - \$10,080 ** Funding from State of Utah	146,467 140,000 140,000 117,000 116,000 **79,000 **79,000	06/07 05/06 04/05 03/04 02/03 01/02 00/01 99/00	154,080	146,467	146,467	145,000	145,000	Jill Riddle 487-2161 x1209	This agency has the largest number of vouchers available to serve clients. They have been working very hard to keep clients in housing by expanding their hearing process when violations occur and most clients have been able to retain their housing while on the Section 8 waiting list.
2	Housing Authority SL County 3595 South Main Street Salt Lake City, UT 84115	Funding to maintain housing assistance for 9 families/individuals living with HIV/AIDS through a housing choice voucher program. TBRA - \$35,805 Administration (7%) - \$2,695 ** Funding from State of Utah	38,500 17,835 **20,665 **38,500	06/07 05/06 04/05 03/04	38,500 (NOTE 2)	38,500	38,500	38,000	38,000	Janice Kimball 801-284-4423	This agency works with clients that might have a criminal background and uses the HOPWA vouchers until clients' reach the top of their Section 8 waiting list -clients usually then meet the requirements of the Section 8 program.
3	Kenyon Consulting P. O. Box 193 Orem, Utah 84059 Housing Coordinator	Funding to act as Housing Coordinator for all HOPWA activities in the Salt Lake, Tooele and Summit County areas. ** Funding from State of Utah from 2000 to 2002 and continues to receive funding for areas outside the MSA for SLC	7,000 7,000 7,000 7,000 **15,000 **14,600	06/07 05/06 04/05 03/04 02/03 01/02 00/01	7,000	5,000	5,000	4,500	4,500	Jim Kenyon 801-785-6606	Housing Coordinator works with all agencies statewide. This position is also funded in part by the State of Utah. Also works with developers to find more housing to meet our priority needs - housing for illegal residents & persons out of prison State will increase their portion
	Multi-Ethnic Dev. Corp. 136 South Main Street, #425 Salt Lake City, UT 84101	Funding for one year of project based rental assistance for two set aside studio units for clients with HIV/AIDS at the Wendell Apts. and one studio or 1 bedroom apt. at the Second West Apartments	5,000 5,000	06/07 05/06 04/05	7,500	5,000	5,000	4,500	4,500	Claudia O'Grady 801-521-2991	This is a project based property which is able to address the highest need identified for clients with HIV/AIDS - they can house clients that are not legal residents and/or clients that have a criminal record and don't qualify for Housing Authority programs.

**HOPWA PROGRAM
FOR SALT LAKE, SUMMIT, TOOELE COUNTIES
2006-07 FUNDING RECOMMENDATIONS**

#	ORGANIZATION	DESCRIPTION	PRIOR		REQUEST AMOUNT	RECOMMENDATIONS				Contact for Agency	Comments and/or Requests
			AMTS.	YEAR		HIV/AIDS/Ent.	HTFAB	MAYOR	COUNCIL		
5	Robert Willey Apartments 547 South 400 East Salt Lake City, UT 84111	Funding for project based rental subsidies for 4 units of HIV/AIDS housing for 12 mos. 4-6 Persons living with HIV/AIDS **Received funding through HASLC from 1996 when it was built to 2000.	19,500 18,000 18,000 17,500 **14,000 **14,000 **14,000	06-07 05/06 04/05 03/04 02/03 01/02 00/01 99/00	19,500	19,500	19,500	19,000	19,000	Gary Carter 272-5222	This is a Project Based property which is able to address the highest need identified for clients with HIV/AIDS - they can house clients that are not legal residents and/or clients that have a criminal record and don't qualify for Housing Authority programs.
6	SL Comm. Action Program HIV/AIDS Short Term Housing 764 South 200 West Salt Lake City, UT 84101	Funding for short-term rental and mortgage subsidies (STMURU), support services including non-refundable deposits, emergency utility payments & tenant based rental assistance (TBRA) for up to 350 persons with HIV/AIDS. Partial salary & benefits for housing specialist, supplies, travel, training, office space & administration of 1%. ** Funding from State of Utah STMURU - \$57,232 TBRA - \$25,000 Operations (supplies/travel/phone/utilities office space) - \$8,160 Partial Sal & Benefits-Hsg. Spec. - \$49,108 Administration (7%) - \$10,500	150,000 150,000 150,000 149,500 160,000 **130,900 **21,400	06/07 05/06 04/05 03/04 02/03 01/02 00/01 99/00	99,897	99,897	99,897	90,000	90,000	Sharon Abegglen 359-2444 x247	Request is for level funding. This agency is the central referring agency for all HIV/AIDS clients for housing assistance. They work with ALL the Housing Authorities and Case Management Agencies to refer clients where they know there is housing available Balance of additional funds after Utah Aids Foundation if more funds are awarded. Cut this program if less funds are available. Add funds if more available. DOH & State will provide funding to assist with STMURU & hotel stays
7	Utah AIDS Foundation 1408 South 1100 East Salt Lake City, UT 84105	Supportive Services for 150 persons living with HIV/AIDS directly related to housing stability. Funding for partial salary & benefits for case manager and 7% administrative expenses. Case mgr. will provide services related to obtaining and retaining housing such as advocacy, crisis intervention & tenant/landlord relations. Cs Mgr Salary & Benefits - \$28,515 Ops. (utilities, phone, mileage, sup) - \$2,670 Housing Information Services - \$1,525 Administration (7%) - \$2,290	15,000 15,000 15,000 10,000 10,000	06/07 05/06 04/05 03/04 02/03 01/02	35,000	0	0	14,554	14,554	Stan Penfold 487-2323	Provide housing related case management for clients not being served through agencies funded through the Dept. of Health through Ryan White. They can apply to DOH -deadline is Feb, 2006 \$15,000 if more funds are awarded. DOH has an RFP out for case mgt. They have \$80,000 available - appl are

**HOPWA PROGRAM
FOR SALT LAKE, SUMMIT, TOOELE COUNTIES
2006-07 FUNDING RECOMMENDATIONS**

#	ORGANIZATION	DESCRIPTION	PRIOR		REQUEST AMOUNT	RECOMMENDATIONS				Contact for Agency	Comments and/or Requests
			AMTS.	YEAR		HIV/AIDS/Ent.	HTFAB	MAYOR	COUNCIL		
8	Utah Nonprofit Housing Corp. 756 South 200 East, Suite A Salt Lake City, UT 84111	Funding for project based rental assistance for 4 of the 8 units of housing at the new Denver Street Apartments for clients living with HIV/AIDS. Tenants must be at or below 45% of median income.		06/07	22,500	0	0	-	-	Marion Willey 801-364-6117	due Feb. 4, 2006 This project is schedule to begin construction October 2005 and anticipated completion is Feb. 2006 4 1-bd units and 4 2-bd units for low income residents. The project based assistance will address one of the HOPWA program priorities.
9	West Valley Housing Authority 3600 Constitution Blvd. West Valley City, UT 84119	Funding to maintain housing assistance for 10 families/individuals living with HIV/AIDS through a housing choice voucher program. TBRA - \$48,000 Administration (7%) - \$3,360	30,600 25,000	06/07 05/06 04/05	51,360	30,600	30,600	30,000	30,000	Ingrid Burwell 801-963-3420	This agency works with clients that might have a criminal background and uses the HOPWA vouchers until clients' reach the top of their Section 8 waiting list - clients usually then meet the requirements of the Section 8 program. This is a priority need.
10	Administration	Funding request is 3% of the grant amount to be used toward salary and benefits of HOPWA Program Coordinator for management, coordination and monitoring the HOPWA grant.	10,620 11,550	06/07 05/06 04/05	10,590	10,590	10,590	10,000	10,000	HAND Karen Wiley 535-7276	
TOTALS					445,927.00	355,554	355,554	355,554	355,554		
GRANT ALLOCATION: (NOTE 1)					353,000.00	353,000	353,000	353,000	353,000		
Carryover funds - (NOTE 3)					2,554.02	2,554	2,554	2,554	2,554		
TOTAL AMOUNT AVAILABLE					355,554.02	355,554	355,554	355,554	355,554		
DIFFERENCE:					90,372.98	0	0	0	0		

NOTE 1: The grant amount for 2006-07 is \$353,000

NOTE 2: The State of Utah gave SLC an additional \$20,665 one time money for FY 2004-05 to help with the transition in MSA funding coverage.

NOTE 3: Carryover funds include

2004-05	
Kenyon Consulting	117.50
Multi-Ethnic Development Corp.	1,214.00
Robert Willey Apartments	88.00
Utah AIDS Foundation	1,047.73
	86.79
	<u>2,554.02</u>