

# City Council Announcements

## February 7, 2006

### **A. Information Needed by Council Staff**

1. City Council Work Session Neighborhood Outreach Meetings: As a follow-up to the City Council's interest as discussed at the City Council Retreat, attached is an outline of possible meeting dates and logistics for the Work Session Neighborhood Outreach meetings. Council staff would appreciate receiving input from City Council Members so that planning can move forward for the first neighborhood meeting.

### **B. For Your Information**

1. Attached are several grant applications submitted by the City.

Council Members,

As a follow-up to Council Member Christensen's suggestion from the Council Retreat relating to City Council Work Session neighborhood outreach meetings, Council Chair and Vice Chair came up with the following draft outline for Council's approval and/or discussion:

At Council Member's discretion, District Town meetings can be scheduled in addition to these meetings.

Each Work Session meeting will take place on the first Thursday of the month and is scheduled in sequence of Council Districts. April 6, 2006 is the first Thursday in April which conflicts with the ULCT in St. George, therefore, the date of March 30, 2006 has been selected. *(It would be helpful to know if the date scheduled for your District does not work for you.)*

<u>Date</u>	<u>District</u>	<u>Potential Meeting Sites</u>
March 9, 2006	District One	Day Riverside Library or school
March 30, 2006	District Two	Pioneer Precinct Police Station
May 4, 2006	District Three	Sweet Library, East Cafeteria at Capitol, Shriners, Memory Grove
August 3, 2006 <b>(In past years because the 1<sup>st</sup> Tues in Aug is Night Out, 1<sup>st</sup> Thursday night is a "formal" Council Mtg Only two weeks of Council meetings in August)</b>	District Four	Library, Senior Center, Gallivan (note: conflict with Twilight concerts in summer), Gateway, Art Barn
September 7, 2006	District Five	Community College South Campus, Youth Building in Liberty Park
October 5, 2006	District Six	Anderson Foothill Library meeting room downstairs
November 9, 2006	District Seven	Sprague Library meeting room downstairs

### Logistics

1. Meeting times may begin earlier in October and November due to daylight savings time.
2. Constituent Liaison assigned to Council District will attend meetings to help coordinate meeting.
3. Based upon the Council District location, Council Member representing that District will recommend one-hour tour site location(s) one month in advance which will be presented to Council Chair/Vice Chair before scheduling. Also, Council Member shall decide whom they wish to invite to attend the tour, such as: Community Council Chairs or designee, Legislators, School Board Member counterparts, etc. The bus tours will be considered public meetings, since a majority of the Council will likely be present. As such, staff will reserve a bus large enough for guests, media and Administrative staff assigned to agenda items. -- *Are there others that Council Members would like to include?*
4. Schedule IMS to tape the meetings for broadcast on SLCTV Channel 17. (Council staff is currently working with IMS to assess the needs relating to equipment (i.e. sufficient microphones, recording needs) in order to successfully tape and operate meetings off-site from the City & County Building .)

5. Dress: more casual
6. Advance Notification of Meeting time/date/location:
  - Inform residents of meeting date/time/location via SLC News (when feasible)
  - Inform residents of meeting date/time/location via water bills (when feasible)
  - Publish meeting information on City Council's webpage
  - Provide press release, request that information be included in community section of Deseret News and SL Tribune.
  - Produce fliers for library locations in Council District
  - Encourage radio announcements via: KUED, KUER, KCPW, etc.
  - Residents can be informed via e-mail if Council Member has a distribution email list.

**Proposed Meeting Scheduled**

5:00 p.m.	Council Members will meet at the meeting location site by 5:00 p.m.
5:00 p.m.	Bus leaves from meeting location for a one-hour tour. For the tour, Council staff will make bus arrangements with handicap accessibility and a microphone.
6:00 p.m.	Bus returns to meeting site for Council Members to have dinner along with invited guests <i>(Dinner will be served in a different meeting room from the Work Session meeting room consisting of a simple menu i.e.: potato bar/sandwiches).</i>
7:00 p.m.	Work Session meeting begins with up to 30 minutes of public comment <i>(Limit 2 minutes each with a maximum of 30 minutes)</i>
7:30 p.m.	Work Session meeting agenda items <i>(Agenda items determined by Council Chair/Vice Chair focused on regular city business. Attempt will be made to schedule issues relevant to District if those issues would generally be reviewed in work session..)</i>
8:30 p.m.	Meeting adjourned

# Grant Submission Update Memo

**TO:** Rocky Fluhart, Steve Fawcett, Cindy Gust-Jenson  
**FROM:** Grant Acquisition Team  
**DATE:** 2/3/2006  
**SUBJECT:** YouthCity @ Ottinger Hall

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**FUNDING AGENCY:** Salt Lake County FY 2007 Social Services Block Grant  
**REQUESTED AMOUNT:** \$40,000  
**DEPARTMENT APPLYING:** Salt Lake City Foundation  
**COLLABORATING AGENCIES:** Rotary Club of Salt Lake City, Utah Heritage Foundation  
**DATE SUBMITTED:** January 23, 2006

**SPECIFICS:**

- Technical Assistance (Training)       Equipment Only  
 Provides two .5 FTE Position(s)  
 Existing       New       Overtime       Requires Funding After Grant

Explanation: If awarded, the Social Services Block Grant funds will be used to hire one .5 FTE program assistant at \$16,535 and one .5 FTE program facilitator at \$12,918.

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- Match Required 33%       In Kind       Cash  
 Computer Software Development       In House       Contract Services  
 New Program (City not performing function now)

**GRANT DETAILS:**

- Salt Lake City Foundation submitted a grant application requesting \$40,000 to fund the opening of YouthCity @ Ottinger Hall in fiscal year 2006/2007. YouthCity @ Ottinger Hall will develop the minds and social competencies of 70 young people (ages 9-14) by providing quality out-of-school time programs with a particular focus on youth from low income and minority backgrounds living the Capitol Hill and Avenues communities of Salt Lake County.
- The City is contributing a cash match of \$13,534 toward the project. The source of the cash match is the \$150,000 budgeted annually for youth programs in the City's general fund.
- Summary of grant/project budget:

Category	SSBG Grant	SLC Cash	Total
Salaries & Wages	\$27,360	\$0	\$27,360
Benefits	\$2,093	\$0	\$2,093
Supplies	\$974	\$3,934	\$4,881
Contract Services	\$9,600	\$9,600	\$19,200
Total	\$40,000	\$13,534	\$53,534

cc: Sarah Behrens  
Krista Dunn  
Gordon Hoskins  
Kim Thomas  
Janet Wolf

# Grant Submission Update Memo

**TO:** Rocky Fluhart, Steve Fawcett, Cindy Gust-Jenson

**FROM:** Grant Acquisition Team

**DATE:** 2/3/2006

**SUBJECT:** Emergency Management Performance Grant

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**FUNDING AGENCY:** Utah Division of Emergency Management & Homeland Security

**REQUESTED AMOUNT:** Appox. \$39,235

**DEPARTMENT APPLYING:** Emergency Services

**COLLABORATING AGENCIES:**

**DATE SUBMITTED:** February 1, 2006

**SPECIFICS:**

- Technical Assistance (Training)       Equipment Only
- Provides 5 FTE Position(s)
- Existing       New       Overtime       Requires Funding After Grant

Explanation: This is a continuing grant that reimburses the city for ½ of the Emergency Program Manager's annual salary.

- Match Required 50%       In Kind       Cash
- Computer Software Development       In House       Contract Services
- New Program (City not performing function now)

**GRANT DETAILS:**

The Emergency Management Performance Grant (formerly the State & Local Assistance Grant) helps the city sustain its Emergency Management Program with funds to maintain a full-time Program Manager.

# Grant Submission Update Memo

**TO:** Rocky Fluhart, Steve Fawcett, Cindy Gust-Jenson

**FROM:** Grant Acquisition Team

**DATE:** 2/3/2006

**SUBJECT:** Green Initiative Planning Grant

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**FUNDING AGENCY:** Kresge Foundation

**REQUESTED AMOUNT:** \$100,000

**DEPARTMENT APPLYING:** Salt Lake City Engineering/The Leonardo Foundation

**COLLABORATING AGENCIES:**

**DATE SUBMITTED:** February 1, 2006

**SPECIFICS:**

- Technical Assistance (Training)       Equipment Only
- Provides \_\_\_\_\_ FTE Position(s)
- Existing       New       Overtime       Requires Funding After Grant

Explanation: \_\_\_\_\_

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- Match Required       In Kind       Cash
- Computer Software Development       In House       Contract Services
- New Program (City not performing function now)

**GRANT DETAILS:**

The city applied for \$100,000 to help in the design of the Leonardo building.

The grant provides funds to defray cost of planning and designing a sustainable building that meets LEEDS™ certification.

# Grant Submission Update Memo

**TO:** Rocky Fluhart, Steve Fawcett, Cindy Gust-Jenson

**FROM:** Grant Acquisition Team

**DATE:** 2/3/2006

**SUBJECT:** 2006 Transportation Enhancement Grant

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**FUNDING AGENCY:** Utah Department of Transportation

**REQUESTED AMOUNT:** \$163,108

**DEPARTMENT APPLYING:** Public Services

**COLLABORATING AGENCIES:**

**DATE SUBMITTED:** February 1, 2006

**SPECIFICS:**

- Technical Assistance (Training)       Equipment Only  
 Provides \_\_\_\_\_ FTE Position(s)  
      Existing       New       Overtime       Requires Funding After Grant

Explanation: \_\_\_\_\_

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- Match Required    20%     In Kind     Cash  
 Computer Software Development     In House     Contract Services  
 New Program (City not performing function now)

**GRANT DETAILS:**

Salt Lake City will landscape the vacant land at the intersection of Victory Road and Columbus Street. The city's match is \$40,777.

	Federal	City
UDOT Oversight	\$ 6,866	\$ 1,717
Design and Preliminary Engineering	17,913	4,478
Utility Relocation	9,600	2,400
Labor/Construction/Materials	94,240	23,560
Construction Engineering	15,576	3,894
Contingency (10%)	14,136	3,534
4% inflation	4,777	1,194
<b>TOTAL</b>	<b>\$163,108</b>	<b>\$ 40,777</b>

**PROJECT TOTAL \$203,885**