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# SALT LAKE CITY COUNCIL STAFF REPORT

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**DATE:** June 15, 2006  
**SUBJECT:** Fiscal Year 2006-07 Legislative Intent Statements  
**STAFF REPORT BY:** Lehua Weaver, Gary Mumford, Jennifer Bruno, Sylvia Jones  
**CC:** Rocky Fluhart, Sam Guevara, Steve Fawcett, Kay Christensen, Susi Kontgis, DJ Baxter

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Based on Council Members' discussions and comments, following are Legislative Intent Statements for fiscal year 2006-07.

| Legislative Intent Statements<br>for Fiscal Year 2006-07   | Does the Council<br>wish to consider<br>this statement or<br>any others? |
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| A. <u>Animal Service Contract</u> – It is the intent of the City Council that the Administration explore the cost effectiveness of the Salt Lake Police Department providing dispatch services for the City's animal service calls. This would include providing the cost of additional dispatch personnel, if necessary, the costs associated with reprogramming radios, and allowing County animal service personnel access to the City's CAD system, etc. The Administration should explore the willingness of the County to allow City dispatching of County employees in this limited situation. As an alternative, the Administration could review with Salt Lake County the allocation of dispatch costs to assure that it is accurate. |  |
| B. <u>Business License Fees</u> – It is the intent of the City Council that the Administration obtain feedback from the business community including Business Advisory Board and Vest Pocket Coalition regarding the recent cost study and suggested fees. It is also the intent of the City Council that the Administration obtain input from a Council subcommittee in refining a fee schedule.  |  |
| C. <u>Citywide Emergency Preparedness Plan</u> – It is the intent of the City Council that the Administration submit quarterly written briefings regarding the status of the City's emergency preparedness efforts and plan, including a description of the trainings being conducted, coordination with other entities, and updates regarding key issues that the emergency management group is addressing.   |  |
| D. <u>Justice Court</u> – Once the independent weighted caseload study is completed, it is the intent of the City Council that the Administration provide follow-up information to the Council on the Administration's recommendations as a result of the study and any efforts the Administration is making to improve case-flow management and the overall management of court resources. It is also the intent of the City Council that the Administration provide an assessment of the long-term adequacy of the court facility and identify options for Council consideration.  |  |

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| E.                                | <u>FTZ Warehouse</u> – It is the intent of the City Council that the Administration consider selling the FTZ Warehouse in the International Center to help replenish the funds spent to purchase land for a new fleet facility rather than include the purchase price of the land in the bond (less any funds needed for replacement of the minimal storage function). The Administration could also consider selling the old employee clinic building on Redwood Road.   |  |
| F.                                | <u>Fitness for Duty</u> – It is the intent of the City Council that the Administration provide the Council with a progress report on implementation of the physical fitness requirement for City Fire and Police positions.   |  |
| G.                                | <u>Computer Clubhouse at the Unity Center</u> – It is the intent of the City Council that the Unity Center incorporate enough classroom space to house the Computer Clubhouse.  |  |
| H.                                | <u>Special Events</u> – It is the intent of the City Council that the Administration provide information to the Council that will allow the Council to fully evaluate the current Special Events Ordinance including the cost to the City for events, and the charges to the host organizations; the Council recognizes that part of this information has already been provided to the Council.) (Relates to previous years' legislative intent statements.)  |  |
| I.                                | <u>Take-home vehicles</u> – It is the intent of the City Council that the Administration provide analysis of fleet costs related to take-home vehicles in conjunction with each year's annual budget presentation. This should include information about potential savings from reduced or more reasonable personal use limits so that the Council can include this information in consideration of the fees and program structure.   |  |
| J.                                | <u>One-Stop-Shop</u> – In funding the One-Stop-Shop, it is the Council's intent that the Development Project Coordinator position will serve to coordinate with all departments to support the One-Stop-Shop purpose, and that departments will respond in a timely fashion in order to ensure the effective operation of the One-Stop-Shop's service to the public. It is also the intent of the Council that the Administration would provide a quarterly report to address the overall functioning of the One-Stop-Shop, including <del>permit</del> processing timeframes <u>for different types of projects</u> , a <u>report providing status of projects by associated timelines</u> <del>listing of permits that have taken beyond eight weeks</del> , and progress on implementation of the GIS programs using this fiscal year 2006-07 appropriation. |  |
| <b>Direction to Council Staff</b> |   |  |
| K.                                | <u>Retirement Incentive for the Police and Fire Departments</u> – It is the intent of the City Council that the Council staff research the necessary budget needs to fund a retirement incentive program for Police and Fire personnel and that they use necessary outside professional expertise to arrive at the number.  |  |
| L.                                | <u>Take-Home Vehicle Policy</u> – It is the intent of the City Council that Council staff make arrangements for the Council's outside audit firm to audit the compliance with the take-home vehicle ordinance and policies.   |  |