

# **Proposed Motions for Budget Adoption**

## **FY 2005-06**

### **Item F-14a – Judgement Levy**

["I move that the Council"] Adopt an ordinance establishing Salt Lake City's repayment of court ordered judgments made taxable by law for the fiscal year commencing July 1, 2006 and ending June 30, 2007, as follows:

1. General Fund: 0.000078 (straw poll indicated no levy)  
- AND/OR -
2. General Obligation Bonds: 0.000013 (straw poll indicated in favor of levy)  
- AND/OR -
3. Library Fund: 0.000018 (straw poll indicated in favor of levy)

### ***All-Inclusive Motions:***

- AND/OR -

### **Items F-2 through F-22 – All Other Items**

["I move that the Council"] Adopt the ordinances referenced below, relating to the Library budget, the City's Final Budget (including compensations plans and memoranda of understanding), the Tax Levies, including the previously decided Judgment Levies, Golf Fees and Passes and Staffing Changes, Refuse Fund Fees, Water Rates, Business Licensing Fees, Fire Prevention Fees, Airport Parking Services License Tax, Legislative Intent Statements, and the motion regarding City-Owned Motor Vehicles.

- AND/OR -

### **Items F-2 through F-22 – All Other Items, EXCEPT Business License Fees (F-19) and the Golf Fees Program (F-15)**

["I move that the Council"] Adopt the ordinances referenced below, relating to the Library budget, the City's Final Budget (including compensations plans and memoranda of understanding), the Tax Levies, including the previously decided Judgment Levies, Refuse Fund Fees, Water Rates, Fire Prevention Fees, Airport Parking Services License Tax, Legislative Intent Statements, and the motion regarding City-Owned Motor Vehicles, but consider adopt items F-15 (Golf Fees, Passes, and Staffing Changes) and/or F-19 (Business Licensing Fees) separately.

- OR -

### **Item F-2**

#### **Ordinance: Library Fund Budget Fiscal Year 2006-07**

["I move that the Council"] Adopt an ordinance approving the budget for the Library Fund for fiscal year 2006-07.

**Items F-3 thru F-13**

**Ordinance: Final Budget Fiscal Year 2006-07**

["I move that the Council"] Adopt an ordinance approving Salt Lake City's fiscal year 2006-07 budget according to the attached schedule, the employment staffing document, all compensation plans and Memorandum of Understanding, and subject to a public benefit hearing for an appropriation to Real Estate Professionals for Economic Growth and:

- Approve the bond for a new Fleet Facility (minus the cost of land which has already been paid), and allowing the RDA to market the current Fleet Facility site, with the intent that those sale proceeds could be used for City purposes, including offsetting debt service, and defer a decision on how to fund the Grant Tower and the Park Trail Projects (900 South and Folsom Corridors) to a future Council Meeting along with the other Capital Improvement Project funding decisions .

**Item F-14**

**Ordinance: Tax Levy**

Item F-14a: Judgment Levies

["I move that the Council"] Adopt an ordinance establishing Salt Lake City's repayment of court ordered judgments made taxable by law for the fiscal year commencing July 1, 2006 and ending June 30, 2007, as follows:

4. General Fund: 0.000078 (straw poll indicated no levy)  
- AND/OR -
5. General Obligation Bonds: 0.000013 (straw poll indicated in favor of levy)  
- AND/OR -
6. Library Fund: 0.000018 (straw poll indicated in favor of levy)

1. AND -

Item F-14b: Tax Levy

["I move that the Council"] Adopt an ordinance establishing Salt Lake City's certified property tax rate upon all real and personal property within Salt Lake City made taxable by law for the fiscal year commencing July 1, 2006 and ending June 30, 2007, as follows:

1. General Fund: 0.003390
2. Library Fund: 0.000762
3. General Obligation Bonds: 0.000537
4. Judgment Levies (Items previously adopted in Item F-14a - straw poll indicated GO Bonds and Library)

**Item F-15**

**Ordinance – Park and Recreation Facilities; Golf Fees and Passes**

["I move that the Council"] **Adopt an ordinance amending certain sections of Chapter 15.16, of the Salt Lake City Code, relating to fees for park and recreation facilities, and repealing Chapter 15.21 of the Salt Lake City Code, relating to the Golf Enterprise Fund.**

**- AND -**

["I move that the Council"] **Adopt the following changes to the Administration's proposed budget, including staffing document:**

1. Shift 5 full-time groundskeeper positions to seasonal as of October 1, 2006.
2. Retain 5 full-time groundskeeper positions and reclassify them to irrigation/maintenance technicians along with the 3 full-time maintenance workers we currently have in the system. This will give us a total of 7 full-time irrigation/maintenance technicians.
3. Eliminate the office technician position as of January 1, 2007.
4. Shift 4 full-time starter positions to seasonal as of October 1, 2006.
5. Retain one full-time starter position at Mountain Dell and reclassify this position to assistant professional.
6. Add one head professional position.
7. Implement the upgraded seasonal pay scale for maintenance and pro shop positions after approval by Human Resources.
8. Implement the volunteer marshal program after approval by the City Attorney's Office.
9. By January 1, 2007, conduct a cost/benefit analysis into the Golf Division's continued operation of the Jordan River Par 3 facility. If this analysis shows that the annual net loss to the Golf Fund cannot be justified, then investigate utilizing all or a portion of this property for General Fund recreational programs in accordance with our agreement with the State of Utah.
10. Prior to the FY08 budget process, complete the initiatives outlined in the 2006 Golf Division Strategic Plan, which will be briefed in detail to the Council in a future meeting.

**Item F-16**

**Ordinance – Refuse Fund Fees**

["I move that the Council"] **Adopt an ordinance amending Section 9.08.030, of the Salt Lake City Code, relating to garbage and recycling pick up services, and to clarify that this would be a single year increase.**

**Item F-17**

**Ordinance – Water Rates**

["I move that the Council"] **Adopt an ordinance amending sections 17.16.670 and 17.16.680, of the Salt Lake City Code, relating to water rates.**

**Item F-18**

**Ordinance – City-Owned Motor Vehicles**

["I move that the Council"] **Adopt a motion expressing our intent to adopt an ordinance that includes the following components:**

- With regard to Personal Use:

- off-duty use is available for public safety officers living within Salt Lake City for use within Salt Lake City.
- off-duty use within Salt Lake City is available for public safety officers while already in the City on official business. (One may not drive into the City in order to conduct personal business.)
- limited personal use is allowed outside of the City for non-City residents incidental to their commute home.
- Amount of personal use should be a reasonable amount so as to not accumulate excessive miles on the vehicle. A definition of reasonable personal use will be established by department policies. A report of usage and mileage will be provided by Fleet Management to Department Directors on a monthly basis so that directors can monitor usage and determine a reasonable accumulation of miles.
- With regard to use of vehicles for secondary employment, vehicles will continue to be allowed for this use, but a fuel surcharge in the amount of \$3.00 per shift will be assessed to those employers effective October 1, 2006.
- With regard to the fee schedule for bi-weekly payments by employees:
  - the fee schedule will be adopted by ordinance rather than by adopted by the mayor or mayor's designee.
  - the fee schedule is:

Within	BiWkly
CITY	\$ -
CITY non-PS	\$ -
5	\$ 8.00
10	\$ 16.00
15	\$ 24.00
20	\$ 32.00
25	\$ 40.00
30	\$ 48.00
35	\$ 56.00
40	\$ 56.00
45	\$ 56.00

- the fee schedule will be re-evaluated each year in conjunction with the annual budget.
- With regard to the distance an employee may live from the City:
  - no longer measured from "the corporate limits of SLC", but from I-80 and Redwood Road
  - Employees living farther than 35 miles from I-80 and Redwood Road would not be eligible for a take-home vehicle.
  - 35 "road and highway miles" - theoretically, this would be calculated using a common internet or software program that estimates distances using driving directions.
  - add an appeal process for employees disagreeing with the distance calculation. This will be administered by the employee's department director or designee and established in departmental policy. The appeal criteria would require some

- documentation of the discrepancy from the employee, action taken by the department, and records would need to be kept and available for audit.
- Those officers farther away than 35 miles as of August 1, 2006 will be grandfathered for a period of 5-years at which time they will no longer be eligible for a take-home vehicle. For the first two years, their bi-weekly payment will equal the maximum charge for those within 35 miles. In year three, the maximum charge will increase by 20%, in year four it will increase by an additional 20%, and in the fifth and final year, it will increase by an additional 20%.

#### **Item F-19**

##### **Ordinance – Business Licensing Regulatory Fees and Other Business Licensing Fees**

["I move that the Council"] Adopt an ordinance amending Schedule 1 of Title 5, Salt Lake City Code, relating to additional regulatory fees for certain classes of businesses, Section 5.04.070, Salt Lake City Code, relating to license fees levied, Section 5.05.130, of the Salt Lake City Code, relating to application fees - for certificate or certificate of additional authority, and Section 5.05.135, Salt Lake City Code, relating to fees pertaining to certificates of public convenience and necessity, enacting Schedule 2 of Title 5, Salt Lake City Code, relating to disproportionate fees for certain classes of businesses.

#### **Item F-20**

##### **Ordinance – Business Fees Collected by the City (Fire Prevention Bureau)**

["I move that the Council"] Adopt an ordinance enacting sub-section 2.12.040, Salt Lake City Code, providing permit fees to be collected from businesses by the City.

#### **Item F-21**

##### **Ordinance – Airport Parking Services License Tax**

["I move that the Council"] Adopt an ordinance amending 5.04.200, of the Salt Lake City Code, pertaining to the Airport parking services license tax.

#### **Item F-22**

##### **Motion: Legislative Intent Statements**

["I move that the Council"] approve the City Council's Legislative Intent Statements for fiscal year 2006-07.