

# City Council Announcements

## May 2, 2006

### **A. Information Needed by Council Staff**

1. Extra Work Sessions for Budget Review - Typically, the Council holds extra work sessions in May for additional budget briefings and discussion. In addition to the five work sessions already scheduled for May, the Council chair and vice chair would like to schedule work sessions for Tuesday, May 23 and Tuesday, May 30? (Note: May 30 is the day after a holiday, but out-of-state auditors are available that evening.) Are council members available on these two additional dates?

### **B. For Your Information**

1. Attached are several Grant applications submitted by the City

# Grant Submission Notification Memo

**TO:** Rocky Fluhart, Steve Fawcett, Cindy Gust-Jenson  
**FROM:** Grant Acquisition Team  
**DATE:** 4/28/2006  
**SUBJECT:** YouthCity at Ottinger Hall

**FUNDING AGENCY:** Utah Department of Workforce Services  
**REQUESTED AMOUNT:** \$30,000  
**DEPARTMENT APPLYING:** Department of Public Services  
**COLLABORATING AGENCIES:** Salt Lake Capoeira, Salt Lake County Parks & Recreation, Spy Hop, Rotary Club of Salt Lake, Utah Heritage Foundation  
**DATE SUBMITTED:** April 19, 2006

**SPECIFICS:**

- Technical Assistance (Training)       Equipment Only  
 Provides   3   Seasonal Position(s)  
 Existing       New       Overtime       Requires Funding After Grant

Explanation: The three seasonal positions are one program assistant and two program facilitators.

- Match Required    10%       In-Kind       Cash  
 Computer Software Development       In House       Contract Services  
 New Program (City not performing function now)

**GRANT DETAILS:**

- YouthCity is requesting \$30,000 for three seasonal positions at Ottinger Hall - one program assistant and two program facilitators. These are existing positions.
- The matching funds of \$30,886 represent a portion of the annual budgeted amount in the General Fund designated for YouthCity.
- Budget summary:

<u>Category</u>	<u>Grant Funds Requested</u>	<u>Other Funds For the Program</u>	<u>City In-Kind Match</u>	<u>Total</u>
Administrative	\$0	\$0	\$10,640	\$10,640
Salaries	\$27,390	\$33,500	\$0	\$60,890
Fringe Benefits	\$2,055	\$11,050	\$0	\$13,105
Travel/Transportation	\$0	\$0	\$7,000	\$7,000
Utilities	\$0	\$0	\$5,400	\$5,400
Communications	\$0	\$1,350	\$2,500	\$3,850
Equipment/Furniture	\$0	\$0	\$0	\$0
Supplies & Maintenance	\$0	\$3,600	\$0	\$3,600
Miscellaneous	\$0	\$0	\$5,346	\$5,346
Conferences/Workshops	\$555	\$445	\$0	\$1,000
Contract Services	\$0	\$29,000	\$0	\$29,000
<b>Total</b>	<b>\$30,000</b>	<b>\$78,945</b>	<b>\$30,886</b>	<b>\$139,831</b>

# Grant Submission Notification Memo

**TO:** Rocky Fluhart, Steve Fawcett, Cindy Gust-Jenson  
**FROM:** Grant Acquisition Team  
**DATE:** 4/28/2006  
**SUBJECT:** YouthCity at Fairmont Park

**FUNDING AGENCY:** Utah Department of Workforce Services  
**REQUESTED AMOUNT:** \$30,000  
**DEPARTMENT APPLYING:** Department of Public Services  
**COLLABORATING AGENCIES:** Spy Hop, Salt Lake Capoeira, Salt Lake County Parks & Recreation, etc.  
**DATE SUBMITTED:** April 19, 2006

**SPECIFICS:**

- Technical Assistance (Training)       Equipment Only  
 Provides 3 Seasonal Position(s)  
 Existing       New       Overtime       Requires Funding After Grant

Explanation: The three seasonal positions are one program assistant and two program facilitators.

- Match Required    10%       In-Kind       Cash  
 Computer Software Development       In House       Contract Services  
 New Program (City not performing function now)

**GRANT DETAILS:**

- YouthCity is requesting \$30,000 for three seasonal positions at Fairmont Park - one program assistant and two program facilitators. These are existing positions.
- The matching funds of \$30,886 represent a portion of the annual budgeted amount in the General Fund designated for YouthCity.
- Budget summary:

<b>Category</b>	<b>Grant Funds Requested</b>	<b>Other Funds For the Program</b>	<b>City In-Kind Match</b>	<b>Total</b>
Administrative	\$0	\$0	\$10,640	\$10,640
Salaries	\$27,390	\$33,500	\$0	\$60,890
Fringe Benefits	\$2,055	\$11,050	\$0	\$13,105
Travel/Transportation	\$0	\$0	\$7,000	\$7,000
Utilities	\$0	\$0	\$5,400	\$5,400
Communications	\$0	\$1,350	\$2,500	\$3,850
Equipment/Furniture	\$0	\$0	\$0	\$0
Supplies & Maintenance	\$0	\$3,600	\$0	\$3,600
Miscellaneous	\$0	\$0	\$5,346	\$5,346
Conferences/Workshops	\$555	\$445	\$0	\$1,000
Contract Services	\$0	\$29,000	\$0	\$29,000
<b>Total</b>	<b>\$30,000</b>	<b>\$78,945</b>	<b>\$30,886</b>	<b>\$139,831</b>

# Grant Submission Notification Memo

**TO:** Rocky Fluhart, Steve Fawcett, Cindy Gust-Jenson  
**FROM:** Grant Acquisition Team  
**DATE:** 4/28/2006  
**SUBJECT:** YouthCity at Liberty Park

**FUNDING AGENCY:** Utah Department of Workforce Services  
**REQUESTED AMOUNT:** \$30,000  
**DEPARTMENT APPLYING:** Department of Public Services  
**COLLABORATING AGENCIES:** Salt Lake Capoeira, Salt Lake County Parks & Recreation, Spy Hop  
**DATE SUBMITTED:** April 19, 2006

**SPECIFICS:**

- Technical Assistance (Training)       Equipment Only  
 Provides 3 Seasonal Position(s)  
 Existing       New       Overtime       Requires Funding After Grant

Explanation: The three seasonal positions are one program assistant and two program facilitators.

- Match Required    10%       In-Kind       Cash  
 Computer Software Development       In House       Contract Services  
 New Program (City not performing function now)

**GRANT DETAILS:**

- YouthCity is requesting \$30,000 for three seasonal positions at Liberty Park North Shelter - one program assistant and two program facilitators. These are existing positions.
- The matching funds of \$30,886 represent a portion of the annual budgeted amount in the General Fund designated for YouthCity.
- Budget summary:

<u>Category</u>	<u>Grant Funds Requested</u>	<u>Other Funds For the Program</u>	<u>City In-Kind Match</u>	<u>Total</u>
Administrative	\$0	\$0	\$10,640	\$10,640
Salaries	\$27,390	\$33,500	\$0	\$60,890
Fringe Benefits	\$2,055	\$11,050	\$0	\$13,105
Travel/Transportation	\$0	\$0	\$7,000	\$7,000
Utilities	\$0	\$0	\$5,400	\$5,400
Communications	\$0	\$1,350	\$2,500	\$3,850
Equipment/Furniture	\$0	\$0	\$0	\$0
Supplies & Maintenance	\$0	\$3,600	\$0	\$3,600
Miscellaneous	\$0	\$0	\$5,346	\$5,346
Conferences/Workshops	\$555	\$445	\$0	\$1,000
Contract Services	\$0	\$29,000	\$0	\$29,000
<b>Total</b>	<b>\$30,000</b>	<b>\$78,945</b>	<b>\$30,886</b>	<b>\$139,831</b>