

**Legislative Intent Statements
DRAFT for Council Review
Proposed Statements for FY2008 Adoption**

1.	It is the intent of the City Council that the Administration update the fleet replacement analysis to determine optimal replacement schedules considering budget restraints and provide a written midyear report to the City Council which includes recommendations to lower overall costs to the City. This report could result in the Council contracting for an independent analysis.
2.	It is the intent of the City Council that the Administration continue to analyze options for decreasing the City's vehicle fleet including greater use of mass transit, car sharing (such as Flexcar) and bicycles.
3.	It is the intent of the Council that the Administration hire (through attrition) a parks maintenance employee or supervisor that has expertise in the management of natural open space.
4.	It is the intent of the Council that the Administration brief the Council regarding the status of the City's Master Plans, as well as options for a city-wide general plan (CD).
5.	It is the intent of the City Council that the Administration evaluate each CIP project for possible sustainability enhancements, including components that would meet LEED guidelines, increase the environmental and water efficiencies.
6.	It is the intent of the City Council that the Golf Fund director provide a mid-year update on the status of deferred capital project needs.
7.	It is the intent of the City Council that the Administration work proactively to restore a fund balance of 15% of general fund revenue as reserves for unforeseen events or emergencies.
8.	It is the intent of the City Council that the 10 FTE police officer positions that the Council added to the staffing document for over-hiring remain unfunded from year to year unless the Council later funds one or more of these positions.
9.	It is the intent of the City Council that the 4 FTE fire dispatcher positions that the Council added for over-hiring are to remain unfunded in future years.
Items directed to Council staff:	
A.	It is the intent of the City Council that Council staff begin the process of contracting for an audit of the parking enforcement function within the Compliance Division of the Department of Public Services.