

City Council Announcements
March 18, 2008

A. Information Needed by Council Staff

1. The attached memo summarized Council Member individual budget priorities. If Council Members would like to add to or alter their priorities, please contact staff. Staff will be transmitting these to the Administration as soon as possible.

Memorandum

DATE: March 18, 2008
TO: City Council Members
FROM: Jennifer Bruno, Budget & Policy Analyst
RE: Council Budget Priorities

This memo summarizes Council Members individual budget priorities. If Council Members would like to change or add to their priorities, please contact staff. Staff will plan to send these to the Administration by April 1.

Council Member Christensen

- Planning for the Folsom Street/900 S corridors
- Completion of the Jordan River Parkway, north of Rose Park Golf Course
- Emergency management resources
- Electronic Waste Recycling (Ongoing drop off location – probably at the Landfill)
- Any additional resources needed to finish the NW Quadrant Master plan

Council Member Garrott

- Downtown – pedestrian improvements and bikeways
- Transportation – downtown circulator
- Environment –
 - Incentives for green building
 - Recycling program expansion, incentives
- Public Safety – additional staff in Police and Fire (maintaining four-handed crews)

Council Member Jergensen

- Creation of City General Plan (some refer to this as the Sustainability Plan) and updating of relevant Master Plans.
- Strengthening of City's Planning staff and Boards/Commissions (training, additional personnel, etc.) to more clearly follow procedural and intent expectations of the Council and community.
- Creation of a downtown circulator transportation system (possibly explore this idea in conjunction with RDA) to decrease downtown congestion.
- NW Quadrant including exploration of incentives/programs to allow families to purchase homes in SLC - keep families in SLC.
- Funding CERT training and exploring ways to promote CERT training and neighborhood/individual Emergency Preparedness

Council Member Love

- Additional police
- Additional planning staff
- Salary adjustments as needed for Planning Director (attraction/retention)
- Transportation projects - Downtown circulator and completion of Sugarhouse rail spur
- CIP funding for the Tracy Aviary

Council Member Martin

- Incentives (\$ or other) for expanded recycling services
- Street replacement/rebuilding in District 6

Council Member Simonsen

- East Bench Master Plan needs updating. Possibly need consultant.
- Need to address urban design/design capabilities on our planning staff.
- Follow up on our last budget opening request to expand recycling bins in commercial districts beyond Downtown and Sugar House.
- Master plan and design (possibly need consultant) for the Folsom Street /City Creek trail corridor from Gateway to the Jordan River.
- Possible funding/staffing to address transportation security/air quality/peak oil issues.

Council Member Turner

- Additional budget for emergency preparedness (including additional staff for CERT training/community coordination, AND budget for community emergency materials)
- North Temple Light Rail improvements
- Planning the Northwest Quadrant
- Development of Downtown Cultural District

The following was provided previously. It is provided again for reference.

This memo pertains to the Council's recently discussed top priorities, and possible budget implications they may have.

The Council may wish to identify individual top priorities in order to communicate these to the Administration as they put together their budget recommendations. The Chair and Vice Chair of the Council have recommended that each Council Member choose 4 top budget priorities. These would be due by the March 13th Council Meeting, as the Administration is already well underway with their budget preparations.

The following were the areas of interest that were identified by the Council during their recent annual retreat – staff has listed example items below these priorities, that have been discussed by the Council previously that may have budget implications:

- Planning
 - *Master plan updates (possible use of consultants)*
 - *Riparian and Conditional Use Ordinances (use of consultant)*
 - *Northwest Quadrant*
- Downtown
 - *Historic Preservation incentives*
 - *Development of cultural district/incentives*
 - *Pedestrian improvements*
- Transportation
 - *North Temple Improvements*
 - *Other Light Rail issues*
 - *Trail development (Daylighting City Creek, Jordan River, etc)*
 - *Downtown circulator*
- Environment
 - *Incentives for green building (possible fee reductions, expedited permitting, etc)*
 - *Recycling program expansion, incentives*
 - *Parley's Historic Nature Park (possible use of consultant)*
- Small Business Issues
 - *Historic Preservation incentives*
 - *Encouraging Neighborhood business*
- Emergency Preparedness
 - *Additional staff in Police and Fire*
 - *Additional staff for CERT training/community coordination*
 - *Budget for community emergency materials*