

SALT LAKE CITY COUNCIL STAFF REPORT

BUDGET ANALYSIS – FISCAL YEAR 2008-09

DATE: May 13, 2008

SUBJECT: **OVERVIEW OF MAJOR BUDGET ISSUES**
MAYOR'S RECOMMENDED BUDGET

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On May 6, 2008, Mayor Becker presented his recommended budget for fiscal year 2008-09. Council staff has prepared this overview and will provide a more detailed analysis of proposed department budgets prior to each briefing. A synopsis of the proposed city-wide budget is on the last page of this overview.

Staff has included in **Appendix K**, the Council's policy goals identified at the 2008 retreat, as well as the individual budget priorities forwarded to the Administration in April.

1. General Fund revenue – The proposed budget contains \$204,110,514 of on-going general fund revenue and \$5,044,803 of one-time sources for a total of \$209,155,317. (See **Appendix A** for a more detailed summary of general fund revenue.)
 - a) This is \$7,244,265 more revenue than adopted in FY 2008 (3.6% increase). The majority of the revenue increase is due to the increases in Business license, Building and Plan Review fees and Parking Ticket fees (approximately \$3.9 million total) as well as a \$1.5 million increase from FY 2008 adopted budget for property taxes (see item c below). For more detail on proposed fee increases, see **Appendix I**. *The Council may wish to ask the Administration if Vest Pocket or other Business Organizations were consulted or briefed on the proposed fee increases.*
 - b) Of the projected on-going revenue increase, \$390,020 relates to growth/inflation (5% of revenue growth) and \$6,845,027 relates to **new or increased fees** (95% of revenue growth). See **Appendix B** for a comparison of revenue growth due to inflation vs. fee increases. Sales taxes are projected to grow 1.6% over last fiscal year's adopted figure (\$800,000). This is lower than the increase projected by the Chief Economist for Wells Fargo at the Governor's Economic Forum (5.5%), and is lower than the City has projected in recent years (growth was budgeted at almost 14% last fiscal year), in order to be sufficiently conservative given the current unsure state of the national economy. *The Council may wish to ask the Administration for their long-term revenue strategy, given that fee increases will not generate additional revenue growth in FY 2010, but City expenses for employees will likely grow.*
 - c) Property taxes - The Administration is proposing an alteration to the City's property tax rate to **budget** for FY 2009 the same amount that we **actually**

received as a City in FY 2008. Because the City received \$1,500,000 more in property tax revenue than we budgeted for last year, increasing next year's property tax **budget** to generate this amount in FY 2009 will require a truth-in-taxation hearing. In theory, a homeowner should see no change in their City portion of the property tax bill between this past year and next year (unless there are increases due to typical neighborhood valuation changes and/or general obligation debt). *The Council may wish to Ask the Administration to clarify why actual revenues were greater than budgeted in FY 2008, or may wish to request a separate detailed briefing on this issue.* Note: Council Staff is continuing to research this issue, and will provide more information as it becomes available. Staff will also provide more detailed information on the truth-in-taxation process as the budget briefings continue.

- d) The one-time revenue includes \$1,866,000 relating to the Downtown Reconstruction Project. These fees were also planned as one-time revenue in FY 2008, but due to delays in construction and permitting, they will not be collected by June 30, 2008. Therefore they are budgeted again in FY 2009.
2. General Fund expenditures – The proposed budget contains expenditures of \$209,155,317, which is a growth of \$7,244,265 or 3.6%. As a comparison, the adopted budget for FY 2008 was a 7.8% increase over FY 2007. (See **Appendix C** for a summary of proposed general fund expenditures.) Included in the proposed budget is \$1,894,748 of expenditures that the Administration considers one-time needs, that are paid for with one-time revenues. The remaining one-time revenues (approximately \$3.1 million) are dedicated to CIP. See **Appendix D** for a summary of one-time general fund expenditures.
3. Fund Balance - The expenditures budget proposes the use of \$1,258,803 of fund balance of the general fund.
 - a) In the past, the Council has had a policy of maintaining a fund balance of at least equal to 10% of general fund revenue.
 - b) In conjunction with the FY 2008 budget, the Council adopted the following legislative intent relating to fund balance:
It is the intent of the City Council that the Administration identify a process to restore fund balance to 15% of general fund revenue as reserves for unforeseen events or emergencies, and establish 15% of fund balance as a target for the minimum amount allowable (rather than the previous 10%).
The following chart shows fund balance before including uses in the Mayor's proposed budget.
 - c) **Appendix E** summarizes current and proposed fund balance levels. Approximately \$1 million is estimated to drop to fund balance at the end of FY 2008. After this drop, fund balance will be at 11.9% (\$3.7 million above 10%). The Mayor's proposed budget includes using \$1.26 million from fund balance to pay for one-time expenditures. If the Council adopts this amount, fund balance will be at 11.26% (\$2.5 million above 10%). *It should be noted that this direction is counter to the Council's legislative intent – although it is consistent with the currently adopted 10% policy.*
4. Proposed FTE Changes – The Mayor's Recommended Budget for the General Fund proposes 31.13 new FTEs (not including the 15 FTEs authorized during this fiscal year in budget amendments), transfers 3 FTEs to other funds, and eliminates

28.50 existing FTEs, for a net decrease of 0.37 FTEs in this proposed budget. Compared to the amended FY 2008 budget (which added 15 FTEs), it is a net increase of .63 FTEs. (See **Appendix F** for a summary of changes in overall FTEs by department). Many other FTE changes are proposed, including transferring functions between departments/divisions (**Appendix G** details all proposed FTE changes by position). The following are proposed major shifts between departments:

- a) Creation of Office of Chief Administrative Officer – This office will function as it's own department and will have 8.5 FTEs, 6.5 of which are transferred from other Departments (Assistant to CAO, Office of Sustainability, including Recycling and Environmental Manager, Emergency Management Staff, Civilian Review Board Administrator). *The Council may wish to discuss the policy background for the creation of this new department, and the long-term budget implications due to the elimination of the Deputy Director and Administrative Assistant in Management Services. A number of the typical functions of the City's Chief Administrative Officer position are currently being addressed by the Mayor's Office in this particular Administration (transmittals, etc). The Council may wish to clarify the distinction between the Mayor's Office functions and the Chief Administrative Officer functions.*
 - b) Shift of Sorenson and Unity Center operations from Public Services to CED – This will shift 27.26 positions that would have been located in the Youth and Family Division of Public Services to the Housing And Neighborhood Development Division of Community & Economic Development. The budget associated with this shift (including one-time operating expenses from the Unity Center trust fund) is approximately \$2.2 million.
 - c) Currently the City Recorder functions as the Chief Information Officer of IMS. The Administration is proposing to separate out this function. The City Recorder is proposed to be a separate position from the CIO of IMS. Years ago these positions were merged, and the proposal is to restore them to separate positions.
5. Proposed cost-of-living and step increases – The Mayor's Recommended Budget includes a citywide cost-of-living increase. Merit or step increases are also proposed for laborers (100 series), office/clerical (200 series), fire fighters, and police officers (except for those employees already at the top step). The proposed cost-of-living and step increases are still the subject of ongoing negotiations. The Administration is available to discuss labor bargaining in executive sessions. Council staff will provide more detail in a staff report later in the Council's budget review process.
6. Health insurance – The City is self-insured for employee health coverage. To maintain the current medical plan benefits, a premium increase of 14% is requested this year. The total increased cost that the general fund will bear is \$1,115,738. In order to keep costs to the general fund manageable, the Administration is proposing that City employees will now split the cost of premiums with the City, and will contribute 5% of their premium cost. Currently, health insurance premiums are included in the employee benefits package at no extra cost to the employee.

- a) Because the split is structured as a percentage of total premium costs, employees with double or family coverage will be paying a larger amount for health insurance than employees with single coverage. See chart:

Proposed Health Insurance Premium Changes summary of current and proposed bi-weekly payments by plan (full time employees)				
	Current		Proposed	
	City Share	Employee Share	City Share	Employee Share
Preferred Care				
Single	\$ 129.18	\$ 47.84	\$139.90	\$ 61.90
Double	\$ 290.68	\$ 115.59	\$314.81	\$ 148.34
Family	\$ 387.56	\$ 143.57	\$419.73	\$ 185.76
Advantage Care				
Single	\$ 129.18	\$ 25.84	\$139.90	\$ 36.82
Double	\$ 290.68	\$ 93.59	\$314.81	\$ 123.26
Family	\$ 387.56	\$ 121.57	\$419.73	\$ 160.68
Summit Care				
Single	\$ 129.18	\$ -	\$139.90	\$ 7.36
Double	\$ 290.68	\$ -	\$314.81	\$ 16.57
Family	\$ 387.56	\$ -	\$419.73	\$ 22.09

- b) Before FY 2007, the premium structure did charge employees with family coverage more than employees with double coverage (employees with single coverage were not required to pay previously).
- c) As a side note, because of the City shifting to this plan, employees will now be able to “opt out” of health coverage if they so choose, and will not be required to pay.
- d) The City employee benefits committee (a committee made up of 8 employees representing current and retired City employees), reviewed this proposal and recommended the proposal that is included in the Mayor’s budget. Data has been reviewed in great detail by the Administration.
- e) The Council may wish to ask the Administration for further details regarding this shift.
7. Pension premium increase – Pension costs are increasing \$698,486 for the General Fund. The increase in the retirement contributions are as follows:
- Firefighters increased \$189,285 - 11%;
 - Public Safety Noncontributory – \$315,456 – 3.8%;
 - Public Employees increased \$193,745 – 4.3%
8. Capital Improvement Program funding from General Fund (\$23,182,686) – The 10-year CIP plan recommends average funding from the general fund to be 7.95% of general fund revenue. The Mayor’s recommended budget contemplates funding at an amount equal to 7.95% of general fund revenue (Approximately \$3.1 million is one-time, and as such, is not “technically” the on-going goal of 7.95% of on-going revenue). Without this one-time money, the amount of on-going revenue dedicated to CIP would be closer to 6%. Of the \$23.2 million slated for CIP projects, \$7,730,907 million is scheduled for General Obligation bond debt (dedicated directly from property taxes). Another \$8,215,928 is scheduled for other bond debt payments (*this includes a payment of \$596,084 for the new sales tax bond for the*

Fleet Facility projects. The bond has not yet been authorized to be issued. The Council may wish to discuss details of the project further. The Council does have to take formal action to issue the bonds and could review the project at or before that point). This leaves \$7,235,851 for other projects (up from \$6.6 million available for other projects in FY 2008). The Mayor and the CDCIP Board have reviewed all funding applications and made recommendations. The Mayor's recommendations are included in **Appendix H**. The Council will receive an in depth briefing regarding the CIP funding applications later in May.

9. Overall Fuel Increases – Overall the cost to the general fund for fuel is proposed to increase by \$670,269. The cost of fleet fuel for the City has increased 53% since the beginning of FY 2007-08. According to the information provided by the Administration, the average price of a gallon of gas through March 2008 was \$2.39 for unleaded and \$2.75 for diesel. The largest increase is in Public Services (\$265,721). However, Police and Fire also have increases proposed for Fuel. The Administration has proposed an increase in the fee for take-home vehicles to recoup some of these increases (see next item).
10. Take-Home Vehicle Policy - Reimbursement of Fuel Cost Increases – (*revenue - \$111,873*) The Mayor's recommended budget proposes that the bi-weekly reimbursement rates for City employees participating in the Take-Home Vehicle Policy be increased by 30%.

Take Home Vehicle Fees summary of current and proposed bi-weekly payments by distance		
Distance	Current	Proposed
Within City Limits	\$ -	\$ -
0-5 Miles	\$ 8.00	\$ 10.40
5-10 Miles	\$ 16.00	\$ 20.80
10-15 Miles	\$ 24.00	\$ 31.20
15-20 Miles	\$ 32.00	\$ 41.60
20-25 Miles	\$ 40.00	\$ 52.00
25-30 Miles	\$ 48.00	\$ 62.40
30-35 Miles	\$ 56.00	\$ 72.80

11. Elimination of fire call service from Fire Station #5 (*reduction of 6 FTEs, savings \$416,280*) and reestablishment of CERT function (2 new FTEs, one transfer, net increase of \$109,548). The Administration is proposing eliminating structure fire service from Fire Station #5 in order realize savings as well as to accommodate Community Emergency Response Team (CERT) headquarters. The Station will retain the ability to service medical calls.
 - a) On average, 80% of the calls to Fire Station #5 are medical (In 2007, the station responded to 1,476 fire and 3,901 medical calls). Fire Station #5 is also situated in a part of the City that is well served (within the 5 minute response time standard) by other existing Fire Stations (staff will provide a map of existing fire station coverage for the briefing). \$54,000 is requested for a fleet vehicle for this paramedic unit.
 - b) The Administration has indicated that the CERT initiative will increase the Fire Department's presence and visibility in the community, as well as better equip the citizens of Salt Lake City for a major disaster. The Department will be equipped to train approximately 400 residents per

year, as well as provide refresher courses for those already CERT trained. Further information on this program will be provided in the Fire Department budget briefing.

12. Justice Court Staffing and space reconfiguration (4.0 FTEs \$215,928 ongoing, \$133,457 one-time)– To assist with workload and case management, and in conjunction with the recommendations from the Justice Court workload study, the Administration is proposing to add 4.0 FTE and to remodel and reconfigure existing court space to create office space for the new FTE's. The ongoing budget impact for staff is \$215,928 and the one-time money associated is \$133,457.
13. High School Resource Officers Cost Recovery – (revenue - \$92,000) The Salt Lake City Police Department provides School Resource Officers to six Salt Lake City School District high schools. These services have been provided to the Salt Lake City School District at a discounted rate. As such, the cost of providing the service has been subsidized by Salt Lake City in the amount of \$184,000. For FY 2008-09, the contract will be bid to the School District at a rate that is in line with the officer pay grades, which is expected to reduce the subsidy by half, or \$92,000.
14. Parking Enforcement Increases – (Parking Ticket Fees Increases Revenue - \$1,445,494, Parking Ticket Enforcement Revenue - \$186,000, and Parking Enforcement Officer Expenditure - \$54,648) - Parking ticket fines have not been increased since September of 1995 and, according to the Administration had become out of parity with comparable cities. In addition to raising the rates to serve as a deterrent for violating parking laws, the Administration hopes to encourage the use of mass transportation for traveling to and from downtown SLC. Projected revenues from the parking fee increase and addition enforcement efforts are projected to be \$1,631,494. The Administration proposes adding a Parking Enforcement Officer to enforce parking laws. The annual cost is \$54,648.
15. Decreasing free parking at the Main Library (\$220,000 increase) – The Administration is proposing to decrease the free parking allowed at the Main Library from 1 hour to ½ hour (note: this would be adopted by a policy/legislative intent, as this is not governed by ordinance). The Administration is proposing this change with the assumption that the City will soon assume responsibility for maintaining the parking structure (this agreement with the library is not yet finalized), and it is an attempt to partially recoup costs. The Administration estimates that charging for everything after the first half hour will result in an additional **\$220,000** in revenue from the \$1 “Public Facility Parking Tax” that is in place currently. The Administration has indicated to Council Staff that the intent of this initiative is to encourage the use of transit, and also to allow each public parking facility to generate revenue that was originally anticipated. The Administration indicates that the parking garage is not currently self-sustaining revenue-wise. The City is also not currently setting aside funds for the long-term maintenance of the garage. *It should be noted that this runs counter to the Council's legislative intent from FY 2008, which indicated the Council's intent that the Library offer 1 hour of free parking.*
16. Contract with Animal Control Services (\$30,636, plus \$150,000) – The City is currently in discussions with the County regarding the City's contract for animal control services. There are concerns about increasing costs from both sides. The

County had originally requested a much larger increase from the City than the contractually-defined 3% (\$30,636). In order to remain a partner in this service, the Administration is recommending paying \$150,000 to the County on a supplemental basis, as conversations about the City's contract continue, including ideas for cost savings and revenue offsets. The Administration intends to keep the Council informed throughout the year as to the progress of these discussions. It is the City's intent to issue an RFP for Animal Control Services by the time the contract with the County expires on June 20, 2009. The City is hopeful that the County and City will be able to arrive at a mutually agreeable conclusion.

17. Enhanced Eco-Pass Program (\$48,926) – The Mayor's proposed budget includes a \$48,926 increase in non-departmental budget to expand the City's eco-passes, which currently allow City employees to ride for free on TRAX and UTA buses, to also ride for free on the newly-opened Front-runner. *The Council may wish to ask the Administration to track the number of employees who use these passes, for future reference.*
18. Local Lobbyist (\$40,000 savings) – The Administration is proposing to eliminate the contract for a local lobbyist from the Annual budget. The Administration has pointed to the success of the in-house lobbying efforts as a justification for this elimination. The Administration has indicated that as special lobbying needs arise, funds may be sought for outside support on a case-by-case basis. *The Council may wish to evaluate this further. If funds are needed with short notice, they may not coincide with a scheduled budget amendment.*
19. Sugarhouse Transit Study (\$67,000) – The Administration is recommending \$67,000 from the general fund, in addition to \$33,000 from the RDA to cover the costs of a more detailed study regarding streetcars connecting Sugarhouse to the existing TRAX system. The Planning Commission reviewed and approved the alternatives analysis conducted by Fehr and Peers (funded by the Council and South Salt Lake in FY 2007), and forwarded a positive recommendation that the Council adopt the study as well. This recommendation is yet to be transmitted to the Council. *The Council may wish to ask for more details regarding this proposed study, including other funding partners, and scope.*
20. Public Services Reduction in Services Provided to City Buildings – (*Reduction in Security - Plaza 349 and C&C Building \$67,000 and Reduction in Janitorial Services - \$119,819*) The Administration proposes eliminating the Plaza 349 security desk, two contracted security guard positions, and reducing the janitorial services from 5 days per week to 3 days per week for a savings of \$119,819. Other changes in the Public Services Department, including budget, organization alignment and function, and number of employees occurred in one of Salt Lake City's largest departments. A detailed analysis of the many changes will occur during the Public Services budget briefing scheduled for May 13, 2008.
21. Public Services "Green" Initiatives – (*Temperature Control - \$110,000 Savings; Irrigation Manager – Training and Repair Materials to Support Conservation - \$85,312 Cost; and Tree Planting and Voucher Program - \$103,386 Cost*) City Administration proposes temperature standards, which vary 2 degrees from the existing standards, for all City-owned buildings. The proposed standards are as follows: 1) the cooling standard is 75 degrees; 2) the heating standard is 69 degrees, and 3) in order to

not circumvent the standards, the policy prohibits the use of space heaters and coolers. The budget for watering the City's parks is proposed to be increased by \$163,912. This increase is proposed to be offset by the savings generated by conservation efforts, which will be implemented by an Irrigation Manager proposed by the Administration. The cost of an Irrigation Manager, training, and repair materials is \$85,312. A proposed tree planting and voucher program budget of \$103,386 would provide an additional 400 trees and create a 50-tree pilot program. Current trends indicate that tree removals will exceed tree plantings. The 50 tree voucher program provides City residents with vouchers to local nurseries for pre-determined tree selections. *The Council may wish to discuss any of these initiatives further in the department briefing for Public Services.*

22. Refuse Fund – revenue increases, service increases, and new FTEs – The Refuse fund is not proposing any fee increases to fund operations, though the Administration is expecting increased revenue (\$487,100) from the popularity of the yard waste cans, as well as a full year of increased fee collections (last year's fees were delayed to March 2008 to coincide with the yard waste can program). The Refuse fund is also adding two new FTEs (\$161,764 - one existing Recycling position from the Public Services Department, one new FTE for Recycling Programs). Both positions will be housed in the new Office of Sustainability, which is proposed to be located within the Office of the Chief Administrative Officer. The Administration is also proposing to expand the comprehensive recycling program that was implemented in the CBD and Sugarhouse Area, to 9th & 9th and 15th & 15th business areas. The Council requested this expansion when it approved the CBD implementation in FY 2008.
23. Golf Fund Bond Retirement and Outstanding Capital Improvement Needs - (Wingpointe Construction, Mountain Dell Expansion, and Glendale Irrigation System Bond Retirement in 2007-08 – Annual Savings \$700,000) During FY 2007-08 the bond for the above mentioned capital improvements was retired. This will reduce the Golf Funds annual bond obligation payments by \$700,000. However, \$17 Million to \$19 Million in Capital Improvement Projects have been identified as needs of the Golf Fund. Three critical projects, irrigation system improvements at Bonneville, Nibley Park, and Rose Park, have been identified and are estimated to cost \$4 Million. There are no fee increases proposed for the Golf fund. *The Council may wish to ask the Administration for further information about how the Golf Fund proposes to address these needs.*
24. Water rate increase – The proposed budget includes a water rate increase to continue planning for infrastructure replacement needs and to maintain a stable cash reserve balance. Over each of the past two years, the Council has approved a 4% increase. The department anticipates needing small rate increases in the coming years as well. The rate increase applies to each tier of the water rate structure, as well as to County accounts and the service fee. For residential accounts, the proposed increase would result in an annual increase of approximately \$13.57 (\$1.13/month)
25. Synopsis of Citywide budget – The schedule on **Appendix J** summarizes the proposed citywide expenditure budget compared to the fiscal year 2008 adopted budget. The Council already held briefings on the proposed budgets for the Department of Airports, the Department of Public Utilities, the Community Development Operating Fund (CDBG), and the Grants Operating Fund (ESG, HOME, HOPWA). The Council generally doesn't hold individual briefings on all of the special revenue fund budgets.

Briefings are not currently scheduled for those funds marked with an asterisk. The Council may wish to ask staff or the Administration questions regarding those funds not scheduled for a briefing. The Council could ask staff to prepare a written briefing on certain funds or schedule some of the funds marked with an asterisk for a formal briefing.

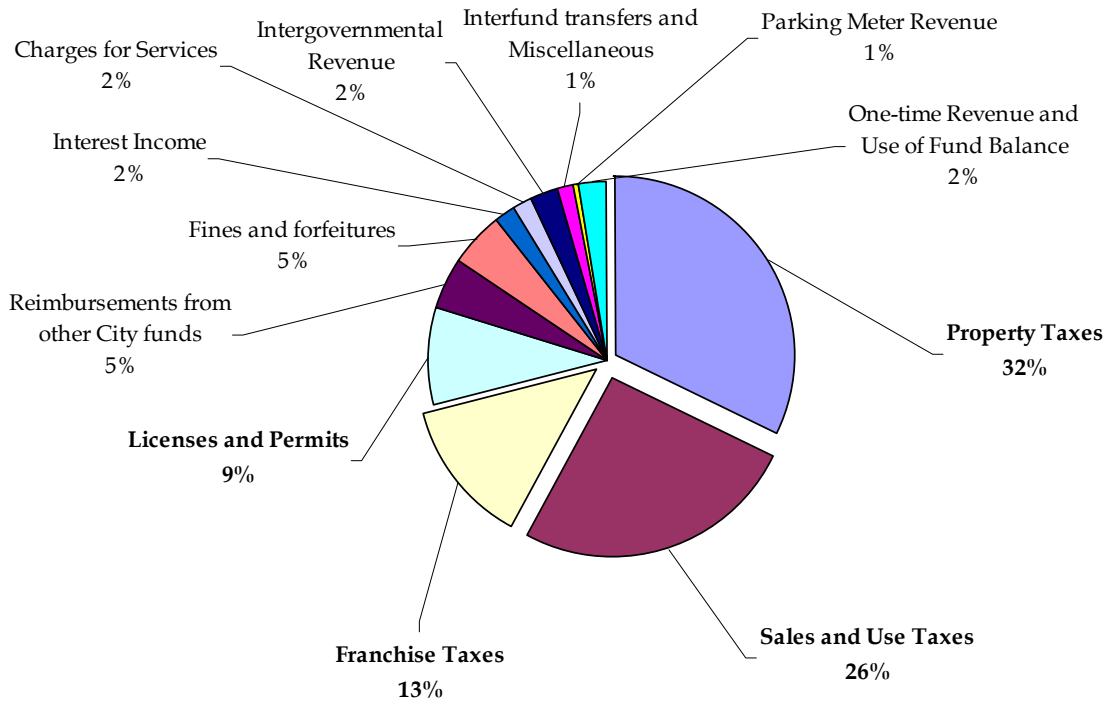
Appendix A

GENERAL FUND REVENUE

The table below reflects the fiscal year 2007-08 adopted budget for revenue and the projected revenue for fiscal year 2007-08.

PROPOSED GENERAL FUND REVENUE				
FISCAL YEAR 2008-09				
	Fiscal Year 2007-08	Fiscal Year 2008-09	Difference	Percent Change
Property taxes – certified rate	\$ 49,536,528	\$ 51,036,528	\$1,500,000	3.0%
Property taxes – general obligation debt	7,756,489	7,732,006	(24,483)	-0.3%
Property tax judgment levy	0	0		
Property taxes - vehicle, delinquent, RDA	6,653,000	7,464,500	811,500	12.2%
Sales and use taxes	48,500,000	49,300,000	800,000	1.6%
Energy tax – natural gas	4,357,326	4,500,000	142,674	3.3%
Franchise taxes	25,206,972	27,331,972	2,125,000	8.4%
Payment in lieu of taxes	1,025,447	1,047,937	22,490	2.2%
Business/Regulatory licenses (including parking tax)	8,062,806	9,264,338	1,201,532	14.9%
Building permits	10,044,363	8,896,130	(1,148,233)	-11.4%
Fines and forfeitures	8,614,657	10,355,594	1,740,937	20.2%
Intergovernmental revenue	4,757,678	5,020,073	262,395	5.5%
Charges for services	3,084,858	3,631,000	546,142	17.7%
Parking meter revenue	1,464,000	1,439,000	(25,000)	-1.7%
Interest income	5,300,000	4,000,000	(1,300,000)	-24.5%
Reimbursements from other City funds	9,950,380	10,093,728	143,348	1.4%
Miscellaneous revenue	800,150	1,275,177	475,027	59.4%
Interfund transfers	1,929,986	1,722,530	(207,456)	-10.7%
Fund balance & one-time revenue/transfers in	4,866,412	5,044,803	178,391	3.7%
Total General Fund Revenue	\$ 201,911,052	\$ 209,155,317	\$ 7,244,265	3.6%

Projected General Fund Revenue
Fiscal year 2008-09



Appendix B

CHANGES IN GENERAL FUND REVENUE

The proposed budget contains \$390,020 of forecasted revenue relating to growth or inflation (detailed in chart below). The proposed budget also contains \$6,845,027 of new fee revenue primarily from airport and public facility parking fees.

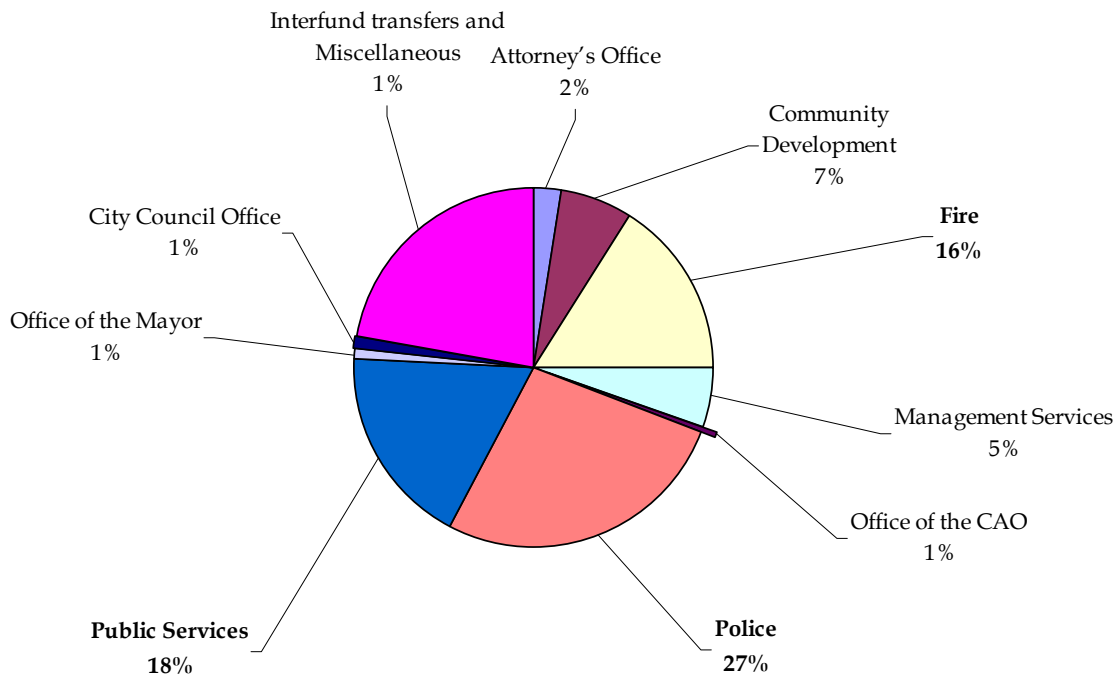
Mayor's Proposed Revenue Budget CHANGES		
New Growth/Inflation compared to Increases in Taxes or Fees		
General Fund FY 2009		
	Relating to Growth/Inflation/Ec onomy	Relating to Increases in Taxes & Fees
Taxes		
Property taxes – revenue stabilizing		1,500,000
Property taxes – general obligation bond	(24,483)	
Property taxes – motor vehicle fees		-
Registration Fee \$2.00 Distribution (SB 245)	1,550,000	
Property taxes – delinquent	(135,500)	
Property taxes – RDA rebate (program sunsets)	(603,000)	
Sales taxes	800,000	
Municipal energy taxes	142,674	
Franchise taxes	2,125,000	
Payment in lieu of taxation from enterprise funds	22,490	
Licenses and Permits		
Regulatory Licenses - general	367,694	
Business License Fee Increases		1,330,043
Business License Fee - eliminate credit for Innkeepers Tax		80,000
Airport & Public Facility parking tax	(762,500)	
Decrease free parking at Library (from 1 hr to 1/2 hr)		220,000
Ground transportation operator badge fee	(170,000)	
Ground transportation badging fee increase		136,295
Building Permits (ongoing - not including one-time revenue)	(2,191,987)	
Building Permit Fee Increase		703,011
Plan Review Fee Increase		340,743
Intergovernmental		
Cost Recovery from School District for School Resource Officers (1/2 cost recovery)		92,000
Other	170,395	
Charges and Fees for Services		
Cemetery fees	45,400	
Cemetery fees increases		51,600
Saturday Premium Charge		31,000
Public safety fees	126,300	
Special Event fees (towards cost recovery)		200,000
Impound Fee increase		70,000
Street and public improvement fees	(52,200)	
Youth and recreation fees (actual revenue may be greater)	12,200	
Rental and concession fees	61,902	
Parking meters	(25,000)	
Fines and forfeitures		
Parking Tickets - General	99,843	
Parking Ticket Fee Increase		1,445,494
Parking Enforcement (additional FTE)		186,000
Other	9,600	
Interest Income	(1,300,000)	
Administrative fees – charges to other funds		
Airport fire reimbursement	112,137	
Administrative fees (increase)		346,968
Reimbursement labor and utilities	(315,817)	
Miscellaneous Revenue		
Sundry and Other	363,154	
Fuel Reimbursement (Take Home Vehicle Fee Increase)		111,873
Interfund Transfers		
E911	46,530	
Total	\$ 390,020	\$ 6,845,027

GENERAL FUND EXPENDITURES

The following table summarizes proposed expenditure budgets by Department for the General Fund, proposed to total \$209,155,316 in FY 2009.

PROPOSED GENERAL FUND EXPENDITURES				
FISCAL YEAR 2008-09				
	Fiscal Year	Fiscal Year	Difference	Percent
	2007-08	2008-09		Change
Attorney's Office	\$4,320,326	\$4,964,006	\$643,680	14.9%
Community Development	12,474,014	13,884,689	\$1,410,675	11.3%
Fire	32,730,587	33,520,877	\$790,290	2.4%
Management Services	11,013,725	11,115,153	\$101,428	0.9%
Office of the CAO	n.a.	1,254,215	\$1,254,215	n.a.
Police	54,480,865	56,356,438	\$1,875,573	3.4%
Public Services	38,001,265	37,478,825	(\$522,440)	-1.4%
Office of the Mayor	1,751,654	1,892,857	\$141,203	8.1%
City Council Office	1,711,839	2,012,413	\$300,574	17.6%
Non-Departmental	45,426,777	46,675,843	\$1,249,066	2.7%
Total General Fund Expenditures	\$201,911,052	\$209,155,316	\$7,244,264	3.59%

Proposed General Fund Expenditures, by Department
Fiscal year 2008-09



PROPOSED ONE-TIME GENERAL FUND EXPENDITURES

The proposed budget includes several items that the Administration considers as one-time expenditures, this will be paid for with one-time revenues, as detailed below.

ONE TIME REVENUE AND EXPENSES	
One-Time Revenue	
Building Permits (City Creek Development)	1,866,000
Transfer from risk mgmt. subrogation fund	120,000
PMA-Gold Cross Settlement	195,000
Fund Balance -- Energy Fund for the Future (unused portion from FY 08)	205,000
Unity Center Trust Fund Balance (to be used to offset operations in FY 09)	400,000
Transfer from Fund Balance	1,258,803
Transfer from Intermodal Fund	1,000,000
Total One-Time Revenue	5,044,803
One-Time Expenses	
<u>Community and Economic Development</u>	
Large Plans Copier for BSL	7,458
Arts Council Cubicle for new Position	5,750
Transportation Study for Parking Management (Parking Authority) Feasibility	50,000
Plan Review Outsourcing	50,000
<u>Fire</u>	
New AEDs and Defibrillator Monitoring Units (2nd year of two year plan)	92,000
Mobile CAD software	35,700
Install electric shore lines in each fire station	10,000
<u>Management Services</u>	
Justice Court -- remodeling costs of 2nd floor lobby	112,000
Justice Court -- remodeling of attorney client rooms	9,525
Justice Court -- setup costs for additional staff	11,932
<u>Office of the CAO</u>	
Project Developer Consultant	150,000
Open Space management plan development	50,000
<u>Public Services</u>	
Paver repairs, business districts	20,000
Paver repairs, streets division	40,000
<u>Non-Departmental</u>	
Vehicles for building maintenance worker in Public services	21,000
vehicle for parking enforcement officer in Public Services	25,000
Fleet transfer for new snow fighting equipment	50,000
Reduce contribution to Governmental Immunity Fund	(150,000)
Transfer to Fleet for additional equipment for State roads transfer	434,000
Envision Utah contribution to Jordan River blueprint	10,000
Transfer to CIP for transportation preservation	500,000
STUDY TRAX Street Cars to Sugarhouse	67,000
No More Homeless Pets feral cat initiative	10,000
IMS Software Development Citywide (CAMP System)	43,446
Local First Campaign	20,000
transfer to fleet for paramedic apparatus and equipment	54,000
Reduce CBD cleaning equipment (in Fleet)	(39,063)
EFF use of remainder of original \$500k in 09	205,000
Total Propsoed One-Time Expenses	1,894,748

ESTIMATED STATUS OF FUND BALANCE

The City has a policy of maintaining at least 10% of on-going general fund revenues in fund balance. In conjunction with the FY 2008 budget, the Council adopted the following legislative intent relating to fund balance:

It is the intent of the City Council that the Administration identify a process to restore fund balance to 15% of general fund revenue as reserves for unforeseen events or emergencies, and establish 15% of fund balance as a target for the minimum amount allowable (rather than the previous 10%).

The following chart shows fund balance before including uses in the Mayor’s proposed budget. The chart shows fund balance, after uses in the proposed budget, but not including potential uses in Budget Amendment #4, at \$22.4 million (\$2.5 million in excess of the 10% policy).

Fund Balance General Fund	
Fund balance – as of July 1, 2007	\$29,679,970
<i>Less Budget Amendment #1</i>	
<i>Less Budget Amendment #1</i>	-5,607,816
<i>Less Budget Amendment #2</i>	-836,468
<i>Less Budget Amendment #3</i>	-564,401
<i>Plus general fund expenditures not used by June 30 (estimated)</i>	1,000,000
Estimated Fund Balance <u>before</u> use in FY 2009 budget (Equal to 11.9% of General Fund Revenue)	\$ 23,671,285
<i>Less use of fund balance <u>proposed</u> in Mayor's Recommended budget</i>	-1,258,803
Estimated Fund balance – July 1, 2008 (Equal to 11.26% of General Fund Revenue)	\$22,412,482
<i>Minimum amount per Council policy (10% of general fund revenue)</i>	19,903,064
Amount in excess of Council’s 10% policy	\$2,509,418

CHANGES PROPOSED IN FULL-TIME EQUIVALENT POSITIONS (General Fund)

The proposed budget includes a net increase of .63 full-time equivalent (FTE) employee positions. The proposed budget includes transferring of positions between departments, elimination of positions, as well as addition of positions. These are detailed by department in **Appendix G**.

PROPOSED CHANGES IN FULL-TIME EQUIVALENT POSITIONS GENERAL FUND FISCAL YEAR 2008-09				
	<i>Amended</i> Fiscal Year 2007-08	<i>Proposed</i> Fiscal Year 2008-09	Proposed Increase (decrease)	Percent Change
Attorney's Office	54.50	54.50	0.00	0.00%
Community Development	142.00	174.76	32.76	23.07%
Fire	369.00	364.00	(5.00)	(0.01)
Management Services	123.66	119.16	(4.50)	(0.04)
<i>Chief Administrative Officer</i>	<i>n.a.</i>	8.50	8.50	<i>n.a.</i>
Police	595.00	596.00	1.00	0.17%
Public Services	324.84	292.71	(32.13)	(0.10)
Office of the Mayor (including mayor)	18.00	18.00	0.00	0.00%
City Council Office (including council)	22.63	22.63	0.00	0.00%
Total General Fund FTEs	1649.63	1650.26	0.63	0.00

GENERAL FUND POSITIONS

The proposed budget contains 31.13 new FTE position requests, and an elimination of 28.50 FTEs in the general fund, and 3 FTEs transferred to other funds. This does not include the 15 FTEs approved during the year by budget amendment (see table on next page). 31.63 FTEs are being transferred between departments (independent of new FTE requests). Council staff will provide more information regarding the following proposed new employee positions in separate staff reports for each department.

Proposed FTE Additions	Proposed FTE Reductions
<p>Community and Economic Development 1.0 FTE – transfer (?) 1.0 FTE – Public Art Program Mgr – as of Jan 1 0.5 FTE – Senior Secretary – costs shared w/ RDA 1.0 FTE – Small Business Development Manager 1.0 FTE – Bike and Trailway Development Coordinator 1.0 FTE – Fire Plans Examiner – BSL <u>Sorenson/Unity Center Transfer from P. Services</u> 19.13 FTE – Sorensen Center Staff – existing 2.0 FTE – Unity Center Staff – existing 2.13 FTE – Sorensen Center Staff – converting existing seasonal staff to Regular Part Time 4.0 FTE – Unity Center Staff – new</p>	<p>1.0 FTE – Building Inspector III (vacant) - BSL</p>
<p>Fire 1.0 FTE - CERT – Captain 1.0 FTE - CERT – Firefighter 1.0 FTE - CERT – Clerical</p>	<p>1.0 FTE - Administrative Captain in Office of Fire Chief – transfer to CERT Captain 1.0 FTE - Administrative Firefighter in Office of Fire Chief (vacant) 6.0 FTE – Remove structural fire unit from Fire Station #5 – will retain medical and paramedic unit, as well as become HQ for CERT operations</p>
<p>Management Services 0.5 FTE – Convert EEO Manager from RPT to FTE 1.0 FTE – Additional Lead Clerk in Just Court – recommended by Audit 2.0 FTE – 2 criminal clerks 1.0 FTE – 1 small claims clerk</p>	<p>6.5 FTE – Transfer to new CAO division (Sustainability Director, Environmental Mgr, CRB Administrator, Emergency Manager, Emergency Mgmt Assistant, CAO and Assistant to CAO) 0.5 FTE – Convert full time Administrative Assistant in Treasurer’s Office to RPT 1.0 FTE – Eliminate lead cashier in Justice Court 1.0 FTE – Eliminate property control specialist</p>
<p>CAO 6.5 FTE – Transfer from Mgmt Services (Sustainability Director, Environmental Mgr, CRB Administrator, Emergency Manager, Emergency Mgmt Assistant, CAO and Assistant to CAO) 2.0 FTE – Transfer from Public Services – Recycling Manager, Open Space Coordinator 1.0 FTE – Emergency Program Director 1.0 FTE – Transportation Consultant (share costs with UTA)</p>	<p>1.0 FTE – Eliminate Emergency Program Manager (to create Emergency Program Director Position) 1.0 FTE – Transfer Recycling Program Manager to Refuse Fund</p>
<p>Police 1.0 FTE – Transfer from Public Services 2.0 FTE – Investigative Bureau (previously grant funded) 3.0 FTE – Crime Lab Supervisor and 3 techs</p>	<p>1.0 FTE – Eliminate Intelligence Specialist (vacant) 1.0 FTE – Eliminate Police Captain (vacant) 1.0 FTE – Eliminate Graphic Artist</p>

1.0 FTE – Public Information Officer position	1.0 FTE – Eliminate Public Safety Facilities project management (through attrition) 1.0 FTE – Eliminate Crime Analysis program manager 2.0 FTE – Eliminate Crime Analysis data info specialist
Public Services 1.0 FTE – Building Maintenance Worker 1.0 FTE – Parking Enforcement Officer (revenue offset) 1.0 FTE – Irrigation Manager	1.0 FTE – Transfer to Police 2.0 FTE – Transfer to Office of the CAO – Recycling Manager, Open Space Coordinator 19.13 FTE – Sorensen Center Staff - transfer to CED 2.0 FTE – Unity Center Staff - transfer to CED 2.0 FTE – eliminate materials lab (vacant) – will outsource 2.0 FTE – small engine repair – transferred to Fleet 1.0 FTE – eliminate 2 RPTs in Director’s Office 1.0 FTE – eliminate GIS manager 1.0 FTE – eliminate parks property maintenance position 4.0 FTE – eliminate positions as a result of re-organization of Street Sweeping

The following positions were added in **Budget Amendments** during FY 2008 (15 FTEs), and are referenced as FTE “additions” in the Mayor’s proposed FY 2009 budget, even though they were added in previous Council Meetings:

Attorney’s Office 1.0 FTE - Land Use Attorney (BA #1) 6.0 FTE – Additional Prosecutor Staff (BA #2)
Community and Economic Development 1.0 FTE – Transportation Engineer (BA #1) 2.0 FTE – BUZZ Center Principal Planners (BA #3) 1.0 FTE – BUZZ Center Plans Examiner (BA #3)
City Council 2.0 FTE – Council Staff addition (liaison and communication) (BA #1) 1.0 FTE – Policy Analyst (BA #3)
Mayor’s Office 1.0 FTE – Administrative Assistant

PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP) FUNDING - FY 2007-08

The following are Capital Improvement Projects that the Mayor has proposed to fund. There were 49 projects submitted by City departments and constituents for CIP funding in FY 2009, of which 36 are proposed to be funded by the Mayor. The Council may elect to follow the Mayor's recommendations, or it may elect to fund other projects not recommended for funding. A full list of these projects will be made available to the Council.

Capital Improvement Program – General Fund / Class C / Impact fees				
	Council District	Ten-year plan?	Pay as you go	Class C Road Funds
Mayor's Recommended Projects				
Debt payments – General obligation (separate tax)		Y	\$ 7,730,907	
Debt payments - Other bonded debt		Y	7,586,049	
Percent for Art		Y	70,000	
ADA ramps/corner repairs	Citywide	Y	400,000	
ADA improvements (Rosewood Park)	1	Y	120,000	
Jordan River Trail - Rose Park Golf Course to Redwood Rd	1	Y	200,000	
Sidewalk Rehabilitation/Concrete Sawing	Citywide	Y	200,000	
Tree Replacement - Parks	Citywide	Y	50,000	
Traffic Signal Upgrades	5 & 7	Y	640,000	
Bicycle Facilities Development (paths, bike racks, etc)	Citywide	Y	500,000	
Pedestrian Safety Devices	Citywide	Y	75,000	
Sidewalk replacement SAA (1500 E to 2100 E, 1300 S to 1700 S)	5 & 6	Y	700,000	
Jordan River Trail - Safety Lighting Wire Replacement (replacing stolen wire)	2	Y	259,600	
Plaza 349 Fire Sprinklers	4	Y	546,827	
Local Street Reconstruction (Douglas Street-400 So. to 500 So; Alpine Place from Gilmer Dr. to end of Cul-de-sac; Yale Ave.-700 E. to 800 E.; Princeton Ave.- 700 E. to 800 E.; Herbert Ave.-200 E. to 300 E.; Harvard Ave.-1300 E. to 80 feet west of Normandie Cr.)	4 & 5	Y	1,000,000	
Traffic Camera Installation (1300 S 300 W, 700 E South Temple, 1300 E 400 S, 200 S Main)	2, 3 & 4	Y	50,000	
Arterial Lighting (Redwood Rd, N Temple to 2100 S & 1000 to 2300 N)	1 & 2	Y	275,000	
Shipp Park ADA Playground	3	Y	75,000	
Arterial Lighting (California Ave, 900 W to Redwood Rd)	2	Y	65,000	
Replace Parks Administration Roof w/ Sustainable roofing system	2	N	450,000	
Economic Development Capital Preservation Fund (contribution for preservation associated with transportation)	4	N	500,000	
Liberty Park Improvements (Design & Construct concrete curbing around the lake and reconstruct boat dock)	5	Y	960,000	
Rosewood Park Tennis Courts Resurface	1	Y	80,000	
Traffic Signal Upgrades	Citywide	Y	375,000	
Parleys Historic Nature Park Fence (fence at entrance to PHNP between Tanner Park and Residence)	7	N	32,700	
Plaza 349 Employee Showers	4	N	54,500	
Analysis & Design of East Capitol Blvd., 300 to 500 N	3	Y	50,000	
Electronic Pay Booth Device Study (study to replace mechanical parking meters with electronic pay booth devices for on street parking)	Citywide	N	50,000	
Cost overrun fund		n.a.	87,103	
Asphalt Street Overlay	4, 5 & 6	Y		\$1,500,000
500 East Rehabilitation - 1300 to 2100 South	5	Y		750,000
700 South Rehabilitation Design - 2800 West to 5600 West	2	Y		400,000
Concrete Street Rehabilitation (500 So. Delong Street intersection, 400 So. Orange Street intersection, 1870 W. 500 S., 3800 W. California Ave. 1510 S. Pioneer Road)	Citywide	Y		200,000
900 South Rehabilitation - design - 1100 East to 1300 East	4 & 5	Y		100,000
Total			\$ 23,182,686	\$2,950,000

Appendix I

SUMMARY OF PROPOSED FEE INCREASES

Due to the number of proposed individual fee increases, staff has prepared a separate document detailing every proposed fee change, by type. The table below summarizes the categories of fee increases and the general/average amounts increased.

Proposed Fee Increases	
Description	Proposed Change
Business License Fees	Percent increases range from 6-180% (when the new "disproportionate fee" is factored in). Average increase is 29%, average amount is \$49.28. Amount increases range from \$1 per employee fee increase, to \$250 pawnbroker license increase.
Business License Fee – Hotels	Eliminates the exemption for a hotel business license fee. The current fee for hotels/motels is \$3/unit and is proposed to increase 33% to \$4/unit.
Ground Transportation Badging Fee	Increase badging fee to \$177 (from \$100).
Building Permit Fee Increases Planning/Zoning Fee Increases	Fees are generally increasing by 11% (slight variations due to rounding), at an average amount of \$13.32 per type of permit. The largest fee increase in terms of amount is \$322.20 increase in flat fee for Housing Mitigation (11%). The applicable fees do include a consideration for costs related to Electronic Plan Review software.
Cemetery Fee Increases	Fees are increasing by 10% across the board. Amount increase ranges from \$5 to \$185 depending on fee type(average \$64 increase). Fees now include a premium charge for Saturday Burial (there is currently a premium charge for Sunday burial).
Impound fee increase	Fees are increasing 10 %. The amount ranges from \$2-\$15 depending on description. Average amount increase is \$6.
Rental and concession fees	Fees are established for facility rentals at the Unity Center. Glendale and Poplar Grove residents will receive a discount, and Community Council Meetings or City events will be free.
Parking ticket fee increases	Proposed increases range from 5-26% (from \$8-\$27), depending on type. Average increase is 8.8%, average amt \$10.64.
Special Events fees	The Administration is proposing to exercise what is allowed per City ordinance, and establish fees for special events to further recover costs incurred by the City. The exact increase for events are not detailed, but the Administration is budgeting an additional \$200,000 in revenue from this effort. In FY 2008, it was estimated that the City subsidizes special events in the amount of approximately \$500,000. <i>The Council may wish to ask for further clarification on this initiative in order to better determine effects on event organizers.</i>
Take-home vehicle fee increases	Take home vehicle fees will increase 30% to help offset increases in fuel costs (still no charge within City limits).
Taxi Badge Fees	Fees are increasing from \$100 per badge to \$177 per badge.

SYNOPSIS OF PROPOSED CITYWIDE BUDGET

MAYOR'S RECOMMENDED BUDGET				
SYNOPSIS OF PROPOSED EXPENDITURE BUDGETS				
	Adopted 2007-08	Proposed 2008-09	Difference	Percent Change
General Fund				
Police	\$54,480,865	\$56,356,438	\$1,875,573	3.44%
Public Services	38,001,265	37,478,825	(\$522,440)	-1.37%
Fire	32,730,587	33,520,877	\$790,290	2.41%
Community and Economic Development	12,474,014	13,884,689	\$1,410,675	11.31%
Management Services	11,013,725	11,115,153	\$101,428	0.92%
Office of the CAO	n.a.	1,254,215	\$1,254,215	n.a.
Attorney's Office	4,320,326	4,964,006	\$643,680	14.90%
Mayor's Office	1,751,654	1,892,857	\$141,203	8.06%
Council Office	1,711,839	2,012,413	\$300,574	17.56%
Nondepartmental	45,426,777	46,675,843	\$1,249,066	2.75%
<i>Total General Fund</i>	<i>201,911,052</i>	<i>209,155,316</i>	<i>\$7,244,264</i>	<i>3.59%</i>
Enterprise Funds				
Department of Airports	203,570,100	306,368,300	\$102,798,200	50.50%
Water	64,410,179	72,611,388	\$8,201,209	12.73%
Sewer	23,494,914	24,558,852	\$1,063,938	4.53%
Stormwater	10,137,466	8,888,730	(\$1,248,736)	-12.32%
Refuse Collection	11,558,422	10,355,961	(\$1,202,461)	-10.40%
Golf	8,722,899	8,451,396	(\$271,503)	-3.11%
Intermodal Hub	800,000	1,582,634	\$782,634	97.83%
<i>Total Enterprise Funds</i>	<i>322,693,980</i>	<i>432,817,261</i>	<i>\$110,123,281</i>	<i>34.13%</i>
Internal Service Funds				
Insurance & Risk Management	31,700,008	35,463,707	\$3,763,699	11.87%
Fleet Management	18,822,589	19,547,866	\$725,277	3.85%
Information Management Services	8,733,265	8,922,120	\$188,855	2.16%
Governmental Immunity	1,182,200	1,182,200	\$0	0.00%
<i>Total Internal Service Funds</i>	<i>60,438,062</i>	<i>65,115,893</i>	<i>\$4,677,831</i>	<i>7.74%</i>
<i>Capital Improvement Program</i>	<i>39,186,827</i>	<i>26,882,981</i>	<i>-12,303,846</i>	<i>-31.40%</i>
Debt Service Funds				
Debt Service – CIP*	17,997,031	18,705,523	708,492	3.94%
Debt Service – SID*	493,083	504,689	11,606	2.35%
<i>Total Debt Service Funds</i>	<i>18,490,114</i>	<i>19,210,212</i>	<i>720,098</i>	<i>3.89%</i>
Special Revenue Funds				
Community Development (CDBG)	2,739,504	2,912,862	173,358	6.33%
Grants Operating (ESG, HOME, HOPWA)	5,630,418	1,833,951	-3,796,467	-67.43%
Street Lighting*	1,932,704	2,012,854	80,150	4.15%
Emergency 911*	1,948,000	2,042,000	94,000	4.83%
Housing Loan Fund*	7,205,693	11,013,637	3,807,944	52.85%
Downtown Economic Development * (Downtown Alliance)	794,511	796,812	2,301	0.29%
Demolition & Weed Abatement*	26,500	26,500	0	0.00%
Donation Fund*	100,000	100,000	0	0.00%
<i>Total Special Revenue Funds</i>	<i>20,377,330</i>	<i>20,738,616</i>	<i>361,286</i>	<i>1.77%</i>
TOTAL	\$663,097,365	\$773,920,279	\$110,822,914	16.71%

*Individual budget briefings are not generally scheduled for the proposed budgets marked with an asterisk. The Council may wish to indicate if a briefing is desired this year – Alternately, Council Members may ask staff for more information.

Goals/Priorities Identified at Retreat (January 2008)

Planning		
- Infill	- Neighborhood Protection	- Master Plan Updates
- Downtown Revitalization	- Downtown Cultural District	- Northwest Quadrant development
- Riparian Overlay Process	- Sugar House Planning Issues	- Airport Expansion
Alternative Transportation		
- Redevelopment of North Temple	- Planning for Infrastructure	- Jordan River trail development
- 900 South trail development	- Daylighting City Creek	
Environmental Issues		
- Air Quality	- Green/Sustainable City Building Codes	- Northwest Quadrant
- City-wide Sustainability Plan		
Small Business Issues		
- Historic preservation	- Neighborhood business incubation	- Fisher Mansion
Infrastructure		
- Walkability	- Bicycle trail development	- Bike-friendly roadways
- Invest in Westside infrastructure	- Use of wide ROW for alternative transportation access	- Improving Sidewalk, Curb, and Gutter City-wide
Emergency Preparedness		
- Mobile/Neighborhood Watch	- CERT	- Community Preparedness

Council Member Budget Priorities (forwarded to the Administration April 2008)

Council Member Christensen

- Planning for the Folsom Street/900 S corridors
- Completion of the Jordan River Parkway, north of Rose Park Golf Course
- Emergency management resources
- Electronic Waste Recycling (Ongoing drop off location - probably at the Landfill)
- Any additional resources needed to finish the NW Quadrant Master plan

Council Member Garrett

- Downtown - pedestrian improvements and bikeways
- Transportation - downtown circulator
- Environment -
 - Incentives for green building
 - Recycling program expansion, incentives
- Public Safety - additional staff in Police and Fire (maintaining four-handed crews)

Council Member Jergensen

- Creation of City General Plan (some refer to this as the Sustainability Plan) and updating of relevant Master Plans.
- Strengthening of City's Planning staff and Boards/Commissions (training, additional personnel, etc.) to more clearly follow procedural and intent expectations of the Council and community.

- Creation of a downtown circulator transportation system (possibly explore this idea in conjunction with RDA) to decrease downtown congestion.
- NW Quadrant including exploration of incentives/programs to allow families to purchase homes in SLC - keep families in SLC.
- Funding CERT training and exploring ways to promote CERT training and neighborhood/individual Emergency Preparedness

Council Member Love

- Additional police
- Additional planning staff
- Salary adjustments as needed for Planning Director (attraction/retention)
- Transportation projects - Downtown circulator and completion of Sugarhouse rail spur
- CIP - funding for the Tracy Aviary
- CIP - Design money for Sunnyside Blvd (median improvements, etc)

Council Member Martin

- Incentives (\$ or other) for expanded recycling services
- Street replacement/rebuilding in District 6 - specifically the Harvard/Yale area (North boundary - Sunnyside, South Boundary - 1300 South, West boundary - 1300 East, East boundary - Foothill)
- Address issues of the owners of property that abuts open space near Wasatch Hollow by fencing the boarder of publicly owned space and posting signs indicating that beyond that fence is private property (signage as suggested in Riparian Corridor intent language).
- Provide regular maintenance of City fence on 1700 East southbound, north of the church

Council Member Simonsen

- East Bench Master Plan needs updating. Possibly need consultant.
- Need to address urban design/design capabilities on our planning staff.
- Follow up on our last budget opening request to expand recycling bins in commercial districts beyond Downtown and Sugar House.
- Master plan and design (possibly need consultant) for the Folsom Street /City Creek trail corridor from Gateway to the Jordan River.
- Possible funding/staffing to address transportation security/air quality/peak oil issues.

Council Member Turner

- Additional budget for emergency preparedness (including additional staff for CERT training/community coordination, AND budget for community emergency materials)
- North Temple Light Rail improvements
- Planning the Northwest Quadrant
- Development of Downtown Cultural District

Current and Proposed Fees

Current and Proposed Building Permit Fees				
Valuation	Current Fee		Proposed Fee	
	Base	+ incremental	Base	+ incremental
\$1.00 - \$500.00	\$ 28.20		\$ 31.23	
\$500.01 - \$2,000.00	\$ 28.20	\$ 3.66	\$ 31.23	\$ 4.05
\$2,001.00 - \$25,000.00	\$ 83.10	\$ 16.80	\$ 92.02	\$ 18.60
\$25,001.00 - \$50,000.00	\$ 470.10	\$ 12.12	\$ 520.59	\$ 13.42
\$50,001.00 - \$100,000.00	\$ 772.50	\$ 8.40	\$ 855.47	\$ 9.30
\$100,001.00 - \$500,000.00	\$ 1,192.50	\$ 6.72	\$ 1,320.57	\$ 7.44
\$500,001.00 - \$1,000,000.00	\$ 3,880.50	\$ 5.70	\$ 4,297.27	\$ 6.31
\$1,000,001.00 and up	\$ 6,730.50	\$ 4.38	\$ 7,453.36	\$ 4.85
Item	Current	Proposed	% change	
Electrical				
Base Fee	\$35.00	\$38.76	11%	
A. Minor Remodel or Alteration	\$24.00	\$26.58	11%	
Homeowner Remodel	\$30.00	\$33.22	11%	
B. Single family new up to 1,500 sq. ft., per sq. ft.	\$0.04	\$0.04	11%	
Single family above 1,500 sq. ft., per sq. ft.	\$0.02	\$0.03	13%	
C. Total renovation of existing single family	\$24.00	\$26.58	11%	
D. Total renovation of existing multi family, 1-2 units	\$24.00	\$26.58	11%	
Third and fourth units each	\$9.60	\$10.63	11%	
Additional units, including meter, each	\$4.80	\$5.32	11%	
E. Inspection on existing residences	\$4.80	\$5.32	11%	
F. Multi unit apartments, First 3 units, per sq. ft.	\$0.04	\$0.04	10%	
Units 4 through 10, each	\$9.60	\$10.63	11%	
Units 11 and above, each	\$4.80	\$5.32	11%	
H. Power panel for single occupancy	\$9.00	\$9.97	11%	
I. Apartments or condos, each additional meter	\$3.60	\$3.99	11%	
Electrical - Temporary				
A. Up to 100 amp load	\$15.60	\$17.28	11%	
B. Each additional 100 amp	\$3.60	\$3.99	11%	
Electrical - Commercial				
A. Minimum Fee	\$24.00	\$26.58	11%	
B. New service or change up to 100 amp	\$24.00	\$26.58	11%	
101 amp to 200 amp	\$24.00	\$26.58	11%	
Each additional 100 amp	\$3.60	\$3.99	11%	
C. Sub feeders up to 30 amp capacity, each	\$0.06	\$0.07	10%	
31 amp to 60 amp, each	\$1.80	\$1.99	11%	
61 amp to 100 amp, each	\$3.60	\$3.99	11%	
Each additional 100 amp, above 100 amp	\$3.60	\$3.99	11%	
D. Transformers 51 volt to 240 volt	\$18.00	\$19.93	11%	
241 volt to 600 volt	\$28.00	\$31.01	11%	
601 volt to 2,300 volt	\$78.00	\$86.38	11%	
Greater than 2,300 volt	\$114.00	\$126.24	11%	
E. Motor Generator up to 500 KVA	\$90.00	\$99.67	11%	
Above 500 KVA	\$150.00	\$166.11	11%	
F. Alternate fee - % of work \$25 - \$10,000	1.50%	1.66%	11%	
More than \$9,999.99 but not more than \$100,000	\$120.00	\$132.89	11%	
plus percent of valuation over \$9,999.99	0.80%	0.89%	11%	
Electrical - Exceeding \$100,000				
A. More than \$100,000 but less than \$250,000	\$360.00	\$398.66	11%	
plus % of value over \$100,000	0.36%	0.40%	11%	
B. \$250,000 or more	\$840.00	\$930.22	11%	
plus % of value \$250,000 or above	0.12%	0.13%	11%	
Mechanical				
A. Basic Fee	\$35.00	\$38.76	11%	

Current and Proposed Fees

Current and Proposed Building Permit Fees

1. Furnace up to 200,000 BTUs	\$18.00	\$19.93	11%
2. Furnace over 200,000 to 300,000 BTUs	\$25.20	\$27.91	11%
3. Furnace over 300,000 to 1,000,000 BTUs	\$39.60	\$43.85	11%
4. Furnace over 1,000,000 BTUs	\$39.60	\$43.85	11%
each additional 500,000 BTUs	\$14.40	\$15.95	11%
5. Floor furnace, each	\$10.80	\$11.96	11%
6. Suspended heater, wall heater, or floor mounted heater to 200,000 BTUs	\$14.40	\$15.95	11%
7. Suspended heater, wall heater, or floor mounted heater over 200,000 BTUs to and including 300,000 BTUs	\$25.20	\$27.91	11%
8. Suspended heater, wall heater, or floor mounted heater over 300,000 BTUs	\$39.60	\$43.85	11%
9. Each additional vent not in permit	\$10.80	\$11.96	11%
10. Repair or alteration of heating appliance or cooling unit up to \$1,000 contract value	\$25.20	\$27.91	11%
11. Repair or alteration of heating appliance or cooling unit over \$1,000 contract value	\$61.20	\$67.77	11%
12. Installation or relocation of each boiler or compressor to 200,000 BTUs	\$18.00	\$19.93	11%
13. Installation or relocation of each boiler or compressor over 200,000 BTUs to 300,000 BTUs	\$25.20	\$27.91	11%
14. Installation or relocation of each boiler or compressor over 300,000 BTUs to 1,000,000 BTUs	\$39.60	\$43.85	11%
15. Installation or relocation of each boiler or compressor over 1,000,000 BTUs to 2,000,000 BTUs	\$61.20	\$67.77	11%
16. Installation or relocation of each boiler or compressor over 2,000,000 BTUs Each additional 500,000 BTUs	\$61.20 \$14.40	\$67.77 \$15.95	11% 11%
17. Each air handling unit to 10,000 cu. ft./min.	\$18.00	\$19.93	11%
18. Each air handling unit over 10,000 cu. ft./min.	\$39.60	\$43.85	11%
19. Each evap cooler to 6,500 cu. ft./min.	\$14.40	\$15.95	11%
20. Each evap cooler over 6,500 cu. ft./min.	\$39.60	\$43.85	11%
21. Each ventilation fan connected to single duct	\$10.80	\$11.96	11%
22. Each ventilation fan not a portion of system	\$10.80	\$11.96	11%
23. Installation of exhaust hood	\$25.20	\$27.91	11%
24. Installation of domestic incinerator	\$14.40	\$15.95	11%
25. Installation of commercial incinerator	\$39.60	\$43.85	11%
26. Appliance under code not already addressed	\$14.40	\$15.95	11%
27. Cooling towers a. 1 1/2 hp to 4 hp	\$18.00	\$19.93	11%
b. 4 1/2 hp to 10 hp	\$25.20	\$27.91	11%
c. 11 hp and over	\$46.80	\$51.83	11%
29. Compressor or absorption systems			
a. 1 1/2 hp to 4 hp	\$14.40	\$15.95	11%
b. 4 hp to 5 hp	\$16.80	\$18.60	11%
c. 5 hp to 6 hp	\$21.60	\$23.92	11%
d. 6 hp to 7 hp	\$24.00	\$26.58	11%
e. 7 hp to 8 hp	\$26.40	\$29.24	11%
f. 8 hp to 9hp	\$28.80	\$31.89	11%
g. 9 hp to 10 hp	\$32.40	\$35.88	11%
h. for each additional hp	\$2.40	\$2.66	11%
Plumbing			
A. Basic Fee	\$35.00	\$38.76	11%

Current and Proposed Fees

Current and Proposed Building Permit Fees			
1. Each plumbing fixture	\$4.80	\$5.32	11%
2. Change to soil, waste or vent pipe	\$4.80	\$5.32	11%
3. Each roof drain	\$4.80	\$5.32	11%
4. Each refrigeration drain	\$4.80	\$5.32	11%
5. Each water softener	\$9.60	\$10.63	11%
6. Each water heater	\$9.60	\$10.63	11%
7. Each settling tank	\$12.00	\$13.29	11%
8. Each roof drain	\$4.80	\$5.32	11%
9. Each appliance connected to plumbing	\$4.80	\$5.32	11%
10. Each vacuum breaker or backflow device	\$6.00	\$6.64	11%
11. Each air conditioning device attached	\$6.00	\$6.64	11%
12. Each lawn sprinkler control valve	\$6.00	\$6.64	11%
13. Each medical gas piping	\$12.00	\$13.29	11%
14. Each grey water system	\$12.00	\$13.29	11%
15. Each soda fountain carbonator	\$9.60	\$10.63	11%
16. Each change or repair of a DWV system	\$7.20	\$7.97	11%
B. Fire extinguishing systems			
1. Underground piping	\$15.60	\$17.28	11%
2. Each hydrant on private property	\$9.60	\$10.63	11%
3. Each dry standpipe	\$12.00	\$13.29	11%
plus each outlet	\$2.40	\$2.66	11%
4. Each wet standpipe	\$12.00	\$13.29	11%
plus each hose cabinet	\$1.80	\$1.99	11%
5. Fire sprinklers in range hood or vent	\$4.80	\$5.32	11%
6. Fire sprinkler systems of 1 to 100 heads	\$30.00	\$33.22	11%
7. Fire sprinkler systems exceeding 100 heads	\$30.00	\$33.22	11%
plus each sprinkler head over 100	\$0.12	\$0.13	8%
8. Water service and distribution piping	\$7.20	\$7.97	11%
9. Each water storage tank	\$12.00	\$13.29	11%
10. Each fire pump	\$36.00	\$39.87	11%
11. Each sewage ejection pump	\$12.00	\$13.29	11%
12. Each tamper valve	\$6.00	\$6.64	11%
13. Each flow switch	\$6.00	\$6.64	11%
14. Each hood extinguishing system	\$30.00	\$33.22	11%
Demolition (floor area)			
5-2000 Sq. ft.	\$60.00	\$66.44	11%
2001-4000 sq. ft.	\$70.00	\$77.52	11%
4001-6000 sq. ft.	\$80.00	\$88.59	11%
6001-8000 sq. ft.	\$110.00	\$121.81	11%
8001-10,000 sq. ft.	\$120.00	\$132.89	11%
10,001-12,000 sq. ft.	\$150.00	\$166.11	11%
12,001-14,000 sq. ft.	\$180.00	\$199.33	11%
14,001-16,000 sq. ft.	\$210.00	\$232.55	11%
16,001-18,000 sq. ft.	\$240.00	\$265.78	11%
18,001-20,000 sq. ft.	\$265.00	\$293.46	11%
20,001-22,000 sq. ft.	\$300.00	\$332.22	11%
22,001-24,000 sq. ft.	\$340.00	\$376.52	11%
24,001-26,000 sq. ft.	\$370.00	\$409.74	11%
26,001-28,000 sq. ft.	\$410.00	\$454.03	11%
28,001-30,000 sq. ft.	\$450.00	\$498.33	11%
30,001-32,000 sq. ft.	\$485.00	\$537.09	11%
Each 500 sq. ft. over 32,000	\$10.00	\$11.07	11%
C. Waiver fee	\$170.00	\$188.26	11%
D. Inspection fee	\$100.00	\$110.74	11%
Planning and Zoning			
Administrative determination	\$150.00	\$166.11	11%

Current and Proposed Fees

Current and Proposed Building Permit Fees			
Administrative interpretation and verification - 1hr	\$50.00	\$55.37	11%
plus per hour of additional research	\$50.00	\$55.37	11%
Alley vacation	\$200.00	\$221.48	11%
Alternative parking: residential	\$300.00	\$332.22	11%
nonresidential	\$550.00	\$609.07	11%
Amendment: Master plan	\$750.00	\$830.55	11%
plus per acre in excess of 1	\$100.00	\$110.74	11%
Zoning	\$800.00	\$885.92	11%
plus per acre in excess of 1	\$100.00	\$110.74	11%
Annexation	\$1,000.00	\$1,107.40	11%
Appeal of decision:			
Administrative decision	\$200.00	\$221.48	11%
Historic landmarks commission	\$200.00	\$221.48	11%
Planning commission	\$200.00	\$221.48	11%
Appearance before hearing officer:			
First scheduled hearing	\$ -	\$ -	
Second scheduled hearing	\$50.00	\$55.37	11%
Billboard construction or demolition	\$200.00	\$221.48	11%
Conditional site plan review	\$600.00	\$664.44	11%
plus per acre in excess of 1	\$100.00	\$110.74	11%
Conditional use/planned development	\$600.00	\$664.44	11%
plus per acre in excess of 1	\$100.00	\$110.74	11%
Condominium: Preliminary	\$400.00	\$442.96	11%
plus per unit	\$30.00	\$33.22	11%
Final	\$300.00	\$332.22	11%
plus per unit	\$20.00	\$22.15	11%
Dwelling unit legalization	\$200.00	\$221.48	11%
Historic preservation HLC decision:			
Alteration of a principal bldg	\$25.00	\$27.69	11%
Signs	\$25.00	\$27.69	11%
New construction of a principal bldg	\$200.00	\$221.48	11%
Demolition of a principal bldg	\$400.00	\$442.96	11%
Relocation of a principal bldg	\$200.00	\$221.48	11%
Home Occupation: Non-conditional	\$100.00	\$110.74	11%
Conditional	\$100.00	\$110.74	11%
Planned Development	\$600.00	\$664.44	11%
Routine and uncontested matters	\$100.00	\$110.74	11%
Signs: Plan review fee	10.00%	11.07%	11%
Identification tag	\$10.00	\$11.07	11%
Site development permit	\$200.00	\$221.48	11%
plus per acre in excess of 1	\$50.00	\$55.37	11%
Special exception	\$200.00	\$221.48	11%
Street closure	\$300.00	\$332.22	11%
Street name change	\$250.00	\$276.85	11%
Subdivision (preliminary review):			
Minor residential	\$300.00	\$332.22	11%
plus per lot	\$100.00	\$110.74	11%
Minor nonresidential	\$300.00	\$332.22	11%
plus per lot	\$100.00	\$110.74	11%
Residential	\$300.00	\$332.22	11%
plus per lot	\$100.00	\$110.74	11%
Nonresidential	\$300.00	\$332.22	11%
plus per lot	\$100.00	\$110.74	11%
FR and FP zones	\$600.00	\$664.44	11%
plus per lot	\$100.00	\$110.74	11%
Subdivision (final review):			

Current and Proposed Fees

Current and Proposed Building Permit Fees			
Residential and nonresidential:			
Minor	\$600.00	\$664.44	11%
plus per lot	\$100.00	\$110.74	11%
Major	\$1,000.00	\$1,107.40	11%
plus per lot	\$100.00	\$110.74	11%
FR and FP zones	\$600.00	\$664.44	11%
plus per lot	\$150.00	\$166.11	11%
Subdivision lot line adjustment	\$200.00	\$221.48	11%
Subdivision amendments and vacations:			
Amendments	\$300.00	\$332.22	11%
plus per lot	\$100.00	\$110.74	11%
Vacations	\$300.00	\$332.22	11%
plus per lot	\$100.00	\$110.74	11%
Temporary uses	\$200.00	\$221.48	11%
Zoning variance	\$300.00	\$332.22	11%
Mitigation			
Flat Fee	\$3,000.00	\$3,322.20	11%
Public Way Improvements			
Curb and gutter - per linear foot	\$1.50	\$1.66	11%
Sidewalk and driveway - per sq. ft.	\$0.25	\$0.28	12%
Min. Charge - Apr 1 through Nov 15	\$125.00	\$138.43	11%
Min. Charge - Nov 16 through Mar 31	\$185.00	\$204.87	11%
Permit Extension	\$50.00	\$55.37	11%
Billboards			
Demolition of nonconforming	\$100.00	\$110.74	11%
Pole Permits			
Erect a pole - per pole	\$1.50	\$1.66	11%
Excavation			
Hard surfaced - per sq. ft.	\$0.25	\$0.28	12%
Min. Charge - Apr 1 through Nov 15	\$125.00	\$138.43	11%
Min. Charge - Nov 16 through Mar 31	\$185.00	\$204.87	11%
Other - per sq. ft.	\$0.17	\$0.19	12%
Min. Charge - Apr 1 through Nov 15	\$80.00	\$88.59	11%
Min. Charge - Nov 16 through Mar 31	\$120.00	\$132.89	11%
Multiple Utility Excavation:			
Hard surfaced			
Min. Charge - Apr 1 through Nov 15	\$80.00	\$88.59	11%
Min. Charge - Nov 16 through Mar 31	\$125.00	\$138.43	11%
Other			
Min. Charge - Apr 1 through Nov 15	\$45.00	\$49.83	11%
Min. Charge - Nov 16 through Mar 31	\$72.00	\$79.73	11%
Poles and anchors	\$38.00	\$42.08	11%
Permit extension	\$50.00	\$55.37	11%

<p>Summary Fees generally increasing by 11% (slight variations due to rounding), at an average amount of \$13.32 per type of permit.</p>
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Current and Proposed Fees

Current and Proposed Business License Fees				
	Current Fee	Proposed Base	Proposed Disproportionate Fee	% change (including Disproportionate Fee, if applicable)
BASE FEE:				
Non-Home Occupation License	\$75	\$100		33%
Home Occupation License	\$50	\$75		50%
EMPLOYEE FEE:				
Employees	\$11	\$12		9%
SPECIAL REGULATORY AND DISPROPORTIONATE FEES:				
ALCOHOL LICENSES				
Beer Class A, i.e., sold by grocery and convenience stores	\$190	\$238		25%
Beer Class B, i.e., served in restaurants	\$150	\$188		25%
Beer Class C, i.e., bars and taverns	\$213	\$266		25%
Beer Class D Special Events	\$150	\$188		25%
Beer Class E	\$170	\$213		25%
Beer Class F Brew Pubs and Microbreweries	\$150	\$188		25%
Seasonal Beer License	\$150	\$188		25%
Liquor Consumption, i.e., mixed drinks/wine	\$16	\$20		25%
AUCTION				
Auction Business	\$150	\$188		25%
Auctioneer	\$80	\$100		25%
TOWING AND WRECKING				
Automobile Towing and Wrecking			\$15	New
HOUSING				
Apartments	\$12/unit	\$15/unit		25%
Hotels/Motels	\$3/unit	\$4/unit		33%
Rooming and Boarding Houses	\$3/unit	\$4/unit		33%
RV Parks and Campgrounds			\$20/Space	New
SECOND HAND				
CD Exchange Stores	\$300	\$375		25%
Computer Exchange Stores	\$133	\$166		25%
Pawnbrokers	\$1,000	\$1,250		25%
SEXUALLY ORIENTED				
Outcall Agencies	\$800	\$1,000		25%
Outcall Employees	\$140	\$175		25%
Seminude / Nude Dance Agencies	\$600	\$750		25%
SOB Employees-Dancers	\$160	\$200		25%
SOLICITORS				
Solicitors	\$80	\$100		25%
TRANSPORTATION OF PERSONS				
Certificate of Convenience	\$112	\$140		25%
MISC				
Class A-Private Club, i.e., country clubs	\$315	\$334		6%
Class B-Private Club, i.e., fraternal club	\$315	\$334		6%
Class C-Private Club, i.e., dining club	\$315	\$334		6%
Class D-Private Club	\$315	\$334		6%
Class E-Private Club	\$66	\$70		6%
Tobacco. Includes Grocery, Bars, Private Clubs, Hotels & Motels, and Restaurants that sell Tobacco products.	\$ -	\$ -	\$85	New
Businesses with Amusement Devices and/or Billiards	\$2/device			
Amusement Devices/ Billiards	\$2/device	\$2.50/device	\$20/Bus.	
Locksmiths				
Dance Hall	\$10	\$13	\$15	180%
Motion Picture/Theater			\$75	New
Live Entertainment/Concerts	\$80	\$100	\$15	44%
OTHER				
Automobile Dealers			\$45	New
Automobile Parts Sales			\$85	New
Automobile Repair			\$45	New
Automobile Rental Agencies			\$20	New
Banks			\$100	New
Child Care Facilities			\$100	New
Clothing Sales			\$75	New

Current and Proposed Fees

Current and Proposed Business License Fees				
	Current Fee	Proposed Base	Proposed Disproportiona te Fee	<i>% change (including Disproportionate Fee, if applicable)</i>
Construction Businesses			\$20	<i>New</i>
Convalescent Home/ Retirement			\$120	<i>New</i>
Dry Cleaning and Laundry			\$100	<i>New</i>
Electronic Goods Sales			\$120	<i>New</i>
Engineering			\$20	<i>New</i>
Fireworks	\$49	\$61		<i>24%</i>
Furniture Sales			\$45	<i>New</i>
Gasoline Stations			\$120	<i>New</i>
Grocery and Convenience Stores; includes gasoline with convenience store			\$100	<i>New</i>
Hardware Sales			\$100	<i>New</i>
Health Care Facilities incl Hospitals			\$35	<i>New</i>
Interior Design Businesses			\$20	<i>New</i>
Janitorial Businesses			\$55	<i>New</i>
Lawyers			\$15	<i>New</i>
Manufacturing Businesses			\$35	<i>New</i>
Real Estate Businesses			\$15	<i>New</i>
Restaurants, including Cafeterias.			\$75	<i>New</i>
Shipping Companies			\$35	<i>New</i>
Sporting Goods Sales			\$35	<i>New</i>
Storage Services			\$45	<i>New</i>
Wholesale Gas and Oil Businesses (natural resource businesses)	\$162	\$203	\$20	<i>38%</i>
All Other Retail/Wholesale Sales			\$35	<i>New</i>
All Other Services			\$20	<i>New</i>

Summary
 Percent increases range from 6-180% (when the new "disproportionate fee" is factored in). Average increase is 29%, average amount is \$49.28. Amount increases range from \$1 per employee fee increase, to \$250 pawnbroker license increase.

Current and Proposed Fees

Current and Proposed Parking Ticket Fees				
Code	Description	Current	New	% Change
12.56.240	Airport - general restrictions	\$110	\$120	9.1%
12.56.250	Airport - Signs & markings	\$107	\$115	7.5%
12.56.440-12	Alongside or opposite any street excavation or obstruction, when stopping, standing or	\$107	\$115	7.5%
12.56.110	Angle/parallel parking – signs or markings	\$107	\$115	7.5%
12.56.440-15	Any place in public park, playground or grounds of any public building other than in parking lot	\$107	\$115	7.5%
12.56.440.14	At any place where official signs or traffic markings prohibit stopping, standing or parking	\$107	\$115	7.5%
12.56.210	Bagged meter	\$107	\$115	7.5%
12.56.440-9	Between safety zone & adjacent curb/or within 30 feet of points on curb opposite zone	\$107	\$115	7.5%
12.56.360	Bus & taxi zones - stand use restrictions	\$110	\$120	9.1%
12.56.350	Buses & taxicabs - parking restrictions	\$107	\$115	7.5%
12.56.290	City & County employee parking - areas designated	\$107	\$115	7.5%
12.56.050	Continuous movement required	\$107	\$115	7.5%
12.56.420	Double parking or standing	\$110	\$120	9.1%
12.56.515	Excessive vehicles	\$107	\$115	7.5%
12.56.150	Expired meter	\$100	\$105	5.0%
12.56.330	Freight loading zone - Freight license required	\$110	\$120	9.1%
12.56.130	Handicap zone - private property	\$190	\$240	26.3%
12.56.120	Handicap zone - public property	\$190	\$240	26.3%
12.56.303	High school parking lot regulation	\$100	\$105	5.0%
12.56.304	High school parking lots - no parking area	\$100	\$105	5.0%
12.56.302	High school parking lots - permit required	\$100	\$105	5.0%
12.56.440-2	In front or within 5 feet of driveway	\$107	\$115	7.5%
12.56.460	No Parking	\$110	\$120	9.1%
12.56.310.B	No parking - residential permit required - or signs for: motorcycle only, compact cars, etc	\$110	\$120	9.1%
12.56.440-1	No parking - sidewalk area	\$107	\$115	7.5%
12.56.310	No parking anytime - red zones	\$110	\$120	9.1%
12.56.490	Obstructing traffic	\$110	\$120	9.1%
12.56.440-16	On any footpath in any park or playground	\$107	\$115	7.5%
12.56.440-18	On any median or island, or on any driving section of the roadway	\$107	\$115	7.5%
12.56.440-6	On crosswalk	\$107	\$115	7.5%
12.56.410	One way roadway restrictions	\$107	\$115	7.5%
12.56.450	Overtime parking	\$100	\$105	5.0%
12.56.190	Overtime parking prohibited - meters	\$100	\$105	5.0%
12.56.100	Parallel parking - opposite traffic - more than 12 inches from curb	\$107	\$115	7.5%
12.56.400	Parking contiguous to schools	\$107	\$115	7.5%
12.56.390	Parking in alleys	\$107	\$115	7.5%
12.56.235	Parking in more than 1 space	\$107	\$115	7.5%
12.56.180	Parking meter restricted space	\$107	\$115	7.5%
12.56.480	Parking prohibited - locations	\$110	\$120	9.1%
12.56.470	Parking prohibited during certain hours	\$110	\$120	9.1%
12.56.430	Parking roadways without curb	\$107	\$115	7.5%
12.56.500	Parking sidewalk to curb - parking would obstruct or be hazardous to traffic	\$110	\$120	9.1%

Current and Proposed Fees

Current and Proposed Parking Ticket Fees				
Code	Description	Current	New	% Change
12.56.380	Passenger loading zones - driver must remain in vehicle - (provided for public parking & only if signs are posted)	\$110	\$120	9.1%
12.56.040	Registration & plates	\$110	\$120	9.1%
12.56.300	Residential parking lots owned by the city	\$110	\$120	9.1%
12.56.465	Restricted parking (trucks)	\$145	\$172	18.6%
12.56.070	Restricted time parking	\$107	\$115	7.5%
12.56.440	*Stopping/parking prohibited certain areas	\$107	\$115	7.5%
12.56.525	Streets for storage - motor homes, boats, trailers, etc	\$107	\$115	7.5%
12.56.520	Streets for storage - 48 hours limit	\$107	\$115	7.5%
12.56.080	Unattended vehicles left running	\$110	\$120	9.1%
12.56.440-13	Upon any bridge or other elevated structure	\$107	\$115	7.5%
	Within 10 feet of driveway when mailbox is 5 feet of drive - Mon-			
12.56.440-3	Sat only	\$107	\$115	7.5%
12.56.440-19	Within 15 feet of light rail tracks	\$190	\$240	26.3%
12.56.440-7	Within 20 feet of a crosswalk at an intersection	\$107	\$115	7.5%
	Within 20 feet of a driveway entrance to any fire station & or street			
12.56.440-11	opposite	\$107	\$115	7.5%
	Within 30 feet upon the approach of any flashing beacon or traffic			
12.56.440-8	control device & stop signs	\$107	\$115	7.5%
12.56.440-5	Within 5 feet of fire hydrant	\$115	\$127	10.4%
12.56.440-10	Within 50 feet of nearest rail of a railroad crossing	\$107	\$115	7.5%
12.56.440-17	Within a fire lane as designated & marked	\$107	\$115	7.5%
12.56.440-4	Within an intersection	\$107	\$115	7.5%

Summary
Proposed increases range from 5-26% (from \$8-\$27), depending on type. Average increase 8.8%, average amt \$10.64

Current and Proposed Fees

Current and Proposed Cemetery Fees				
Fee Type	Current Fee	Proposed Fee	<i>% change</i>	
Adult Gravesite- resident	\$ 700	\$ 770	10%	
Adult Gravesite - non resident	\$ 1,225	\$ 1,347	10%	
Infant Gravesite – resident	\$ 400	\$ 440	10%	
Infant Gravesite - non resident	\$ 700	\$ 770	10%	
Transfer Recording Fee	\$ 30	\$ 33	10%	
Lots Continuing Care - resident	\$ 200	\$ 220	10%	
Lots Continuing Care – non resident	\$ 350	\$ 385	10%	
Lots Continuing Care after sale or transfer	\$ 700	\$ 770	10%	
Open/close infant - resident	\$ 300	\$ 330	10%	
Open/close infant - non resident	\$ 525	\$ 577	10%	
Open/close adult - resident	\$ 500	\$ 550	10%	
Open/close adult - non resident	\$ 875	\$ 962	10%	
Adult removal from existing grave	\$ 1,000	\$ 1,100	10%	
Infant removal from existing grave	\$ 500	\$ 550	10%	
Removal of cremains	\$ 400	\$ 440	10%	
Burial of cremains - resident	\$ 250	\$ 275	10%	
Burial of cremains - non resident	\$ 440	\$ 484	10%	
Open/Close double deep - resident	\$ 600	\$ 660	10%	
Open/Close double deep - non resident	\$ 1,050	\$ 1,155	10%	
Open/Close top double deep - resident	\$ 500	\$ 550	10%	
Open/Close top double deep - non resident	\$ 875	\$ 962	10%	
Removal and lowering adult - resident	\$ 1,500	\$ 1,650	10%	
Removal and lowering adult - non resident	\$ 1,850	\$ 2,035	10%	
Removal and lowering infant - resident	\$ 1,100	\$ 1,210	10%	
Removal and lowering infant - non resident	\$ 1,350	\$ 1,485	10%	
Ground level marker	\$ 50	\$ 55	10%	
Upright marker	\$ 100	\$ 110	10%	
Open/Close Ft. Douglas	\$ 850	\$ 935	10%	
Open/Close Jewish cemetery	\$ 500	\$ 550	10%	
Interments not completed by 4pm (per hr)	\$ 140	\$ 154	10%	
Burial on Sunday or Holiday	\$ 280	\$ 308	10%	

Summary

Fees increasing by 10% across the board. Amount increase ranges from \$5 to \$185 depending on fee type(average \$64 increase).

Current and Proposed Fees

Current and Proposed Taxi Badge Fee			
	Current	Proposed	% Change
Taxi Badge Fee	\$ 100	\$ 177	77%

Current and Proposed Fees

Current and Proposed Impound Lot Fees			
Description	Current	New	% Change
Impound Processing	\$150	\$165	10%
Storage Fee per Day	\$15	\$16.50	10%
Booting Fee	\$40	\$44	10%
On-Street Booting Release Fee	\$15	\$16.50	10%

Summary
10 percent increase, \$2-\$15 amount increase per description (Average \$6 increase)

RESOLUTION NO. ____ 2008

Adopting the Tentative Budgets of Salt Lake City, including the Tentative Budget of the Library Fund, for fiscal year 2008-2009

WHEREAS, the Budget Officer of Salt Lake City Corporation (the "City") has filed tentative budgets, including the tentative budget for the Library Fund, accompanied by a budget message pursuant to Section 10-6-111 of the Utah Code Annotated; and

WHEREAS, the City Council is required to review, consider and adopt the tentative budgets in a regular or special meeting called for that purpose; and

WHEREAS, each tentative budget adopted by the City Council and all supporting schedules and data shall be a public record in the office of the City Recorder, available for public inspection for a period of at least ten days prior to the adoption of the final budgets; and

WHEREAS, at the meeting in which the tentative budgets are adopted, the City Council shall establish the time and place of a public hearing to consider the adoption and shall order that notice thereof be published at least seven days prior to the hearing in at least one issue of a newspaper of general circulation published in Salt Lake County, Utah.

NOW, THEREFORE, be it resolved by the City Council of Salt Lake City, Utah, as follows:

1. The tentative budgets for fiscal year 2008-2009, including the tentative budget for the Library Fund, filed by the City's Budget Officer with the City Council, are hereby adopted as the City's tentative budgets and are ordered to be filed and maintained as a public record, available for public inspection in the office of the City Recorder, City

and County Building, 451 South State Street, Room 415, Salt Lake City, Utah, until adoption of the final budgets.

2. This Resolution shall become effective upon publication.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2008.

SALT LAKE CITY COUNCIL

By _____
CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-25-08
By [Signature]

SALT LAKE CITY ORDINANCE

No. ____ of 2008

(Adopting the City budget, excluding the budget for the Library Fund which is separately adopted, and the employment staffing document of Salt Lake City, Utah for fiscal year 2008-2009)

AN ORDINANCE ADOPTING THE CITY BUDGET, EXCLUDING THE BUDGET FOR THE LIBRARY FUND WHICH IS SEPARATELY ADOPTED, AND THE EMPLOYMENT STAFFING DOCUMENT OF SALT LAKE CITY FOR FISCAL YEAR 2008-2009.

PREAMBLE

Pursuant to the provisions of Section 10-6-111 of the Utah Code Annotated, the City Budget Officer prepared and filed with the City Council a tentative budget in proper form for all funds for which budgets are required by said law, including budgets for the general fund, the library fund, special revenue funds, debt service funds and the capital improvements funds for fiscal year 2008-2009. The tentative budget was accompanied by a budget message as required by law.

That tentative budget was adopted by the City Council, in Resolution No. ____ of 2008, on _____, 2009.

Section 10-6-118 of the Utah Code Annotated requires that before the 22nd day of June of each fiscal year or, August 17, in case of a property tax increase under Sections 59-2-919 through 59-2-923 of the Utah Code Annotated, the governing body shall, by resolution or ordinance, adopt a budget for the ensuing fiscal year for each fund for which a budget is required.

The City budget officer has now prepared a budget, in proper form, for all funds for which budgets are required by law.

Section 2.52.020 of the Salt Lake City Code states in part that employment staffing documents shall be adopted as an element of the City's budget, or otherwise, as the City Council may require. Three copies of such documents have been filed for use and examination of the public in the Office of the City Recorder.

NOW, THEREFORE, be it ordained by the City Council of Salt Lake City:

SECTION 1. PURPOSE. The purpose of this ordinance is to adopt the budget, except the budget for the Library Fund which is separately adopted, for fiscal year 2008-2009, and to adopt the employment staffing documents. All conditions precedent to the adoption of the budget, which includes the employment staffing documents, have been accomplished.

SECTION 2. ADOPTION OF BUDGET. The budget attached hereto and made a part of this Ordinance, shall be, and the same hereby is adopted as the budget of the City, excluding the budget for the Library Fund which is separately adopted, for the fiscal year beginning July 1, 2008 and ending June 30, 2009, in accordance with the requirements of Sections 10-6-105, 10-6-118 and 59-2-923 of the Utah Code Annotated, subject to the conditions set forth herein. The budget is subject to the approval of the Mayor and reconsideration of the City Council pursuant to Section 10-3-1214 of the Utah Code Annotated.

SECTION 3. EMPLOYMENT STAFFING. The employment staffing documents, three copies of which are filed for use and examination in the Office of the

City Recorder, are hereby adopted as an element of the budget, pursuant to Section 2.52.020 of the Salt Lake City Code.

SECTION 4. FILING OF BUDGET. The City Budget Officer is hereby authorized and directed to certify and file copies of said budget with the State Auditor as required by Section 10-6-118 of the Utah Code Annotated.

SECTION 5. PUBLIC INSPECTION. The City Budget Officer is hereby authorized and directed to certify and file copies of the budget in the office of said Budget Officer and in the Office of the City Recorder, which budget shall be available for public inspection during regular business hours as required by Section 10-6-119 of the Utah Code Annotated.

SECTION 6. EFFECTIVE DATE. This Ordinance shall be deemed effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to the Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-25-08
By [Signature]

Bill No. _____ of 2008.
Published: _____.

SALT LAKE CITY ORDINANCE
No. ____ of 2008

(Adopting the budget for the Library Fund
of Salt Lake City, Utah for fiscal year 2008-2009)

AN ORDINANCE ADOPTING THE BUDGET FOR THE LIBRARY FUND OF
SALT LAKE CITY, UTAH FOR FISCAL YEAR 2008-2009.

PREAMBLE

Pursuant to the provisions of Section 10-6-111 of the Utah Code Annotated, the City Budget Officer prepared and filed with the City Council a tentative budget in proper form for all funds for which budgets are required by said law, including the budget for the Library Fund, for fiscal year 2008-2009. The tentative budget was accompanied by a budget message as required by law.

The tentative budget, including the budget for the Library Fund, was adopted by the City Council in Resolution No. ____ of 2008, on _____, 2009.

Section 10-6-118 of the Utah Code Annotated requires that before the 22nd day of June of each fiscal year or, August 17, in case of a property tax increase under Sections 59-2-919 through 59-2-923 of the Utah Code Annotated, the governing body shall, by resolution or ordinance, adopt a budget for the ensuing fiscal year for each fund for which a budget is required.

The City budget officer has now prepared a budget for the Library Fund, in proper form.

NOW, THEREFORE, be it ordained by the City Council of Salt Lake City:

SECTION 1. PURPOSE. The purpose of this ordinance is to adopt the budget for the Library Fund, for fiscal year 2008-2009. All conditions precedent to the adoption of the budget for the Library Fund have been accomplished.

SECTION 2. ADOPTION OF BUDGET. The budget attached hereto and made a part of this Ordinance, shall be, and the same hereby is adopted as the budget for the Library Fund of the City for the fiscal year beginning July 1, 2008 and ending June 30, 2009, in accordance with the requirements of Sections 10-6-105, 10-6-118 and 59-2-923 of the Utah Code Annotated. The budget for the Library Fund is subject to the approval of the Mayor and reconsideration of the City Council pursuant to Section 10-3-1214 of the Utah Code Annotated.

SECTION 3. FILING OF BUDGET. The City Budget Officer is hereby authorized and directed to certify and file copies of the budget with the State Auditor as required by Section 10-6-118 of the Utah Code Annotated.

SECTION 4. PUBLIC INSPECTION. The City Budget Officer is hereby authorized and directed to certify and file copies of the budget in the office of said Budget Officer and in the Office of the City Recorder, which budget shall be available for public inspection during regular business hours as required by Section 10-6-119 of the Utah Code Annotated.

SECTION 5. EFFECTIVE DATE. This Ordinance shall be deemed effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to the Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-25-08
By [Signature]

(SEAL)

Bill No. _____ of 2008.
Published: _____.

SALT LAKE CITY ORDINANCE
No. ____ of 2008

(Adopting the rate of tax levy upon all
real and personal property within Salt Lake City,
made taxable by law for fiscal year 2008-2009)

AN ORDINANCE ADOPTING THE RATE OF TAX LEVY UPON ALL REAL
AND PERSONAL PROPERTY WITHIN SALT LAKE CITY MADE TAXABLE BY
LAW FOR FISCAL YEAR 2008-2009.

Be it ordained by the City Council of Salt Lake City:

PREAMBLE

Chapter 2, Title 59 of the Utah Code Ann. states that the governing body of each city shall, by ordinance or resolution, adopt a proposed tax levy or, if the tax rate is not more than the certified tax rate, a final tax levy on the real and personal property for various municipal purposes. Chapter 2, Title 59, of the Utah Code Ann. provides for certain notice and hearing requirements if the proposed tax rate exceeds the certified tax rate. It is the intent of Salt Lake City to comply with the mandate of the Utah Legislature, but reserve in itself the power to amend the tax rates set herein to guarantee, after final appraisal figures have been determined, that it does not exceed the amount required for its governmental operations and taxing authority granted by the Legislature. Further, it is the intent of the City to levy an additional tax, if necessary, to cover costs of State legislative mandates or judicial or administrative orders under Chapter 2, Title 59 of the Utah Code Ann.

SECTION 1. PURPOSE. The purpose of this ordinance is to adopt a tax levy upon all real and personal property within Salt Lake City made taxable by law during

fiscal year 2008-2009 to defray the necessary and proper expenses of Salt Lake City to maintain the government thereof and for operating and maintaining its libraries and reading rooms and to pay for costs of State legislative mandates or judicial or administrative orders under Chapter 2, Title 59 of the Utah Code Ann.

SECTION 2. TAX LEVY: 2008-2009. The City Council hereby levies upon all real and personal property within Salt Lake City made taxable by law, for the fiscal year of Salt Lake City beginning July 1, 2008 and ending June 30, 2009, a tax of _____ on each dollar of taxable valuation of said property apportioned as follows:

- (a) _____ shall be credited as revenue in the general fund;
- (b) _____ shall be credited as revenue in the special library fund; and
- (c) _____ shall be credited toward repayment of General Obligation Bonds.

The City Council hereby further levies a tax to cover the costs of State legislative mandates or judicial or administrative orders under Chapter 2, Title 59 of the Utah Code Ann. as determined by the Utah State Tax Commission and the Salt Lake County Auditor's Office.

Said tax levies in this Section 2 shall be subject to Mayor approval and City Council reconsideration pursuant to § 10-3-1214 of the Utah Code Ann.

SECTION 3. CERTIFIED TO AUDITOR. The tax levies hereinabove determined and levied shall be certified by the City Recorder to the Auditor of Salt Lake County, State of Utah, pursuant to the provisions of Chapter 2, Title 59 of the Utah Code Ann.

SECTION 4. RESERVE POWER AND RIGHT TO AMEND. The City hereby expressly reserves the power and right to amend any property tax levy made herein as it may deem just, proper and appropriate under the law.

SECTION 5. EFFECTIVE DATE. This Ordinance shall be deemed effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2008.

CHAIRPERSON

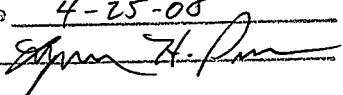
ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to the Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-25-08
By 

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

HB_ATTY #4086-v1-Adopting_tax_levy_2008.DOC

SALT LAKE CITY ORDINANCE

No. of 2008

(Amending Sections 17.16.670 and 17.16.680, and repealing Table 17.16.670, of the Salt Lake City Code, relating to water rates)

AN ORDINANCE AMENDING SECTIONS 17.16.670 AND 17.16.680 OF THE SALT LAKE CITY CODE, RELATING TO WATER RATES.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. Section 17.16.670 of the Salt Lake City Code is hereby amended to read as follows, effective for all meter readings during the periods from and including July 1, 2008, and thereafter until further amended:

17.16.670 Minimum Charges:

Each customer shall pay the following minimum fixed charge to cover meter reading, billing, customer service and collection costs:

(Effective July 1, 2008 and thereafter until further amended)

Size of Connection	City Monthly	City Daily Rates	County Monthly	County Daily Rates
¾' & 1"	\$7.447.15	\$.24442349	\$9.879.46	\$.32433108
1 ½"	8.87 8.53	.2914.2802	11.8011.35	.38773729
2"	9.67 9.30	.3177.3055	12.8812.38	.42324067
3"	16.5415.90	.5434.5224	22.1521.29	.72776995
4"	17.7417.06	.5828.5605	23.7722.86	.78097510
6"	25.8124.82	.8480.8154	34.6733.32	1.13910947
8"	46.7744.97	1.53664775	62.9660.54	2.06851.9890
10"	87.1183.76	2.86192.7519	117.42112.90	3.85773.7092
Fire Hydrant Meters	113.01108.66	3.7129 3.5699	152.39146.52	5.00674.8138

The minimum fixed charge for meters larger than ten inches (10") shall be based proportionately on meter capacity, as determined by the Public Utilities Director.

Customers which are granted an abatement for taxes on their dwelling under Sections 59-2-1106 through 59-2-1108, Utah Code Annotated, or successor provisions, shall be granted a four dollar and forty cents (\$4.40) abatement of the minimum monthly charge.

SECTION 2. Section 17.16.680 of the Salt Lake City Code is hereby amended to read as follows, effective for all meter readings during the periods from and including July 1, 2008, and thereafter until further amended:

17.16.680 Meter Rates:

Each customer shall pay for each hundred cubic feet of water supplied through such customer's meter at the following rates:

(Effective July 1, 2008 and thereafter until further amended)

Residential Customers (Single)

Winter Months (November – March, inclusive)	City Water Rates	County Water Rates
All Water Metered	\$0.8885	\$1.194

Summer Months (April – October, inclusive)	City Water Rates	County Water Rates
Block 1: 1 through 9 hundred cubic feet of water	\$0.885	\$1.194
Block 2: 10 through 29 hundred cubic feet of water	\$1.350	\$1.8377
Block 3: Excess over 29 hundred cubic feet of water	\$1.881	\$2.5445

Residential Customers (Duplex)

Winter Months (November – March, inclusive)	City Water Rates	County Water Rates
All Water Metered	\$0.885	\$1.194

Summer Months (April – October, inclusive)	City Water Rates	County Water Rates
Block 1: 1 through 12 hundred cubic feet of water	\$0.885	\$1.194
Block 2: 13 through 29	\$1.350	\$1.8377

hundred cubic feet of water		
Block 3: Excess over 29 hundred cubic feet of water	\$1.881	\$2.5445

Residential Customers (Triplex)

Winter Months (November – March)	City Water Rates	County Water Rates
All Water Metered	\$0.885	\$1.194

Summer Months (April – October, inclusive)	City Water Rates	County Water Rates
Block 1: 1 through 15 hundred cubic feet of water	\$0.885	\$1.194
Block 2: 16 through 29 hundred cubic feet of water	\$1.350	\$1.8377
Block 3: Excess over 29 hundred cubic feet of water	\$1.881	\$2.5445

Residential Customers (Fourplex or more & Commercial and Industrial Accounts)

Winter Months (November – March, inclusive)	City Water Rates	County Water Rates
All Water Metered	\$0.885	\$1.194

Summer Months (April – October, inclusive)	City Water Rates	County Water Rates
Block 1: 1 hundred cubic feet of water through AWC*	\$0.885	\$1.194
Block 2: Above AWC through 300% of AWC	\$1.350	\$1.8377
Block 3: Over 300% of AWC	\$1.881	\$2.5445

AWC means average winter consumption, and is calculated as the average amount of water used by a customer during the months of November through March, inclusive (a “winter period”), taking into account the highest number of complete winter periods available for that customer, up to a maximum of three winter periods. Any customer that at the time of calculation has not established an AWC will be assigned the class average

AWC by meter size for such customer's classification. Customers with defective plumbing or unexplained large usage increases of more than 25%, may be adjusted back to a prior AWC, or be assigned the class average by meter size. In cases where class average is not available or is not reasonable, the Director may use other consumption information specific to such account to determine AWC.

Irrigation Accounts¹

Winter Months (November – March, inclusive)	City Water Rates	County Water Rates
All Water Metered	\$1.350	\$1.8377

Summer Months (April – October, inclusive)	City Water Rates	County Water Rates
Block 2: 1 hundred cubic feet of water to Target Budget ²	\$1.350	\$1.8377
Block 3 Over Target Budget	\$1.881	\$2.5445

¹Irrigation Account shall mean an account established for applying water for irrigation and landscaping only, as determined by the public utilities director or his designee.

²Target Budget shall mean the estimated amount of water consumed per acre, which shall be established by the public utilities director or his designee each year for each customer based on factors including, but not limited to, evapotranspiration, and considering efficient water practices. A different Target Budget shall be established for each month of the irrigation season.

SECTION 3. This ordinance shall take effect immediately upon the date of its first publication.

Passed by the City Council of Salt Lake City, Utah this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

SALT LAKE CITY ORDINANCE
No. _____ of 2008
(Eliminating Credits Under Innkeeper License Tax)

AN ORDINANCE AMENDING SECTION 5.04.160 OF THE SALT LAKE
CITY CODE, RELATING TO THE INNKEEPER LICENSE TAX

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. That Section 5.04.160 of the Salt Lake City Code, relating to the innkeeper license tax, be, and the same hereby is, amended as follows:

5.04.160 Innkeeper License Tax:

A. There is levied upon the business of every person, company, corporation, or other like and similar persons, groups or organizations, doing business in the city as motor courts, motels, hotels, inns or like, and similar public accommodations, an annual license tax equal to one percent (1%) of the gross revenue derived from the rent for each and every occupancy of a suite, room or rooms, for a period of less than thirty (30) days.

B. For purposes of this section, gross receipts shall be computed upon the base room rental rate. There shall be excluded from the gross revenue, by which this tax is measured:

1. The amount of any sales or use tax imposed by the state or by any other governmental agency upon a retailer or consumer;
2. The amount of any transient room tax levied under authority of chapter 31 of title 17, Utah Code Annotated, 1953, as amended, or its successor;

3. Receipts from the sale or service charge for any food, beverage or room service charges in conjunction with the occupancy of the suite, room or rooms, not included in the base room rate; and

4. Charges made for supplying telephone service, gas or electrical energy service, not included in the base room rate.

~~C.~~ Any person or business entity subject to the payment of taxes provided under subsection A of this section shall be entitled to credit, against the amount of taxes due thereunder, the amount of license taxes due the city under section 5.04.070 of this chapter and section 5.56.040 of this title, or their successor sections.

~~D.~~ The tax imposed by this section shall be due and payable to the city treasurer quarterly on or before the thirtieth day of the month next succeeding each calendar quarterly period, the first of such quarterly periods being the period commencing with July 1, 1982. Every person or business taxed hereunder shall on or before the thirtieth day of the month next succeeding each calendar quarterly period, file with the license office a report of its gross revenue for the preceding quarterly period. The report shall be accompanied by a remittance of the amount of tax due for the period covered by the report.

~~E.~~ The city may contract with the state tax commission to perform all functions incident to the administration and operation of this chapter.

SECTION 2. That this ordinance shall take effect July 1, 2008.

Passed by the City Council of Salt Lake City, Utah this _____ day of _____, 2008.

Transmitted to Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

HB_ATT#4007-v1-amending_5_04_160_innkeeper_license_tax

SALT LAKE CITY ORDINANCE
No. _____ of 2008
(Vehicle Operator's Certificate Application Fee Increase)

AN ORDINANCE AMENDING SECTION 5.71.220 OF THE SALT LAKE CITY CODE RELATING TO CHARGING FEES FOR INSPECTIONS OF GROUND TRANSPORTATION VEHICLES CONDUCTED PURSUANT TO CHAPTER 5.71, SALT LAKE CITY CODE.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. That Section 5.71.220 of the Salt Lake City Code, relating to open space land, be, and the same hereby is, amended as follows:

5.71.220 Other Inspections-Fees:

The inspections provided for in this chapter shall be in addition to any other inspections required by law. The city may charge fees for the inspections provided for in this chapter. Fees shall be established by the Department in the amounts necessary to recover the city's costs for administering inspections under this chapter.

SECTION 2. That this ordinance shall take effect July 1, 2008.

Passed by the City Council of Salt Lake City, Utah this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

HB_ATTU-#4072-v1-amending_5_71_220__providing_for_ground_transportation_vehicle_inspection_fees

SALT LAKE CITY ORDINANCE
No. _____ of 2008
(Vehicle Operator's Certificate Application Fee Increase)

AN ORDINANCE AMENDING SECTION 5.71.290 OF THE SALT LAKE CITY CODE, RELATING TO THE APPLICATION FEE FOR A GROUND TRANSPORTATION VEHICLE OPERATOR'S CERTIFICATE.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. That Section 5.71.290 of the Salt Lake City Code, relating to open space land, be, and the same hereby is, amended as follows:

5.71.290 Application Fee Required:

At the time an application is filed, the applicant shall pay to the city a fee of one hundred dollars (~~\$100~~105.00). The city may adjust such fee after July 1, 2008 and thereafter on an annual basis in order to recover the costs of administering the city's ground transportation programs, ~~but no increase shall exceed five percent (5%) in a single year.~~

SECTION 2. That this ordinance shall take effect July 1, 2008.

Passed by the City Council of Salt Lake City, Utah this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

HB_ATT#3988-v1-amending_5_71_290_raising_vehicle_operator_certificate_application_fee

SALT LAKE CITY ORDINANCE
No. _____ of 2008
(Increase of Civil Penalties for Unauthorized Use of Streets, Parking Lots, and Other
Areas)

AN ORDINANCE AMENDING SECTION 12.56.550 OF THE SALT LAKE
CITY CODE, RELATING TO CIVIL PENALTIES FOR UNAUTHORIZED USE OF
STREETS, PARKING LOTS, AND OTHER AREAS

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. That Section 12.56.550 of the Salt Lake City Code, relating to civil penalties for unauthorized use of streets, parking lots, and other areas, be, and the same hereby is, amended as follows:

12.56.550 Unauthorized Use Of Streets, Parking Lots And Other Areas - Penalties:

A. Violation:

1. Any person engaging in the unauthorized use of streets, parking lots or other areas as provided under this chapter, within the city, shall be liable for a civil penalty. Any penalty assessed in subsection B of this section may be in addition to such other penalties as may be provided in this title.
2. "Unauthorized use of streets" means a violation of any restriction or prohibition contained in this chapter or its successor.

B. Civil Penalties: Civil penalties shall be imposed as follows:

Section	Penalty
12.56.030	\$110.00
12.56.040	110.00 <u>120.00</u>

12.56.050	107.00 <u>115.00</u>
12.56.080	110.00 <u>120.00</u>
12.56.100	107.00 <u>115.00</u>
12.56.110	107.00 <u>115.00</u>
12.56.120	190.00 <u>240.00</u>
12.56.130	190.00 <u>240.00</u>
12.56.150	100.00 <u>105.00</u>
12.56.180	107.00 <u>115.00</u>
12.56.190	100.00 <u>105.00</u>
12.56.210	107.00 <u>115.00</u>
12.56.235	107.00 <u>115.00</u>
12.56.240	110.00 <u>120.00</u>
12.56.250	107.00 <u>115.00</u>
12.56.290	107.00 <u>115.00</u>
12.56.300	107.00 <u>120.00</u>
12.56.302	100.00 <u>105.00</u>
12.56.303	100.00 <u>105.00</u>
12.56.304	100.00 <u>105.00</u>
12.56.310	110.00 <u>120.00</u>
12.56.330	110.00 <u>120.00</u>
12.56.350	107.00 <u>115.00</u>
12.56.360	110.00 <u>120.00</u>
12.56.380	110.00 <u>120.00</u>

12.56.390 ~~107.00~~ 115.00

12.56.400 ~~107.00~~ 115.00

12.56.410 ~~107.00~~ 115.00

12.56.420 ~~110.00~~ 120.00

12.56.430 ~~107.00~~ 115.00

12.56.440 ~~107.00~~ 115.00

(with the exception of 12.56.440A5
and 12.56.440A19)

12.56.440A5 ~~115.00~~ 127.00

12.56.440A19 ~~190.00~~ 240.00

12.56.450 ~~100.00~~ 105.00

12.56.460 ~~110.00~~ 120.00

12.56.465 ~~145.00~~ 172.00

12.56.470 ~~110.00~~ 120.00

12.56.480 ~~110.00~~ 120.00

12.56.490 ~~110.00~~ 120.00

12.56.500 ~~110.00~~ 120.00

~~12.56.510~~ 110.00

12.56.515 ~~107.00~~ 115.00

12.56.520 ~~107.00~~ 115.00

12.56.525 ~~107.00~~ 115.00

C. Reduction Of Penalties: The civil penalties specified in subsection B of this
section shall be subject to the following:

1. Any penalty that is paid within ten (10) days from the date of receipt of notice shall be reduced by the sum of ninety dollars (\$90.00).

2. Any penalty that is paid within twenty (20) days from the date of receipt of notice shall be reduced by the sum of sixty dollars (\$60.00).

3. Any penalty that is paid within thirty (30) days from the date of receipt of notice shall be reduced by the sum of thirty dollars (\$30.00).

D. Receipt Of Notice: As used in this section, "receipt of notice" means the affixing of a notice to the vehicle alleged to have been employed in such unauthorized use, or by delivery of such notice to the owner or driver thereof.

E. Other Fees And Assessments: A thirty dollar (\$30.00) administrative fee shall be assessed for the city's cost of collecting past due debts.

SECTION 2. That this ordinance shall take effect July 1, 2008.

Passed by the City Council of Salt Lake City, Utah this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

HB_ATTY-#3992-v1-amending_12_56_550_unauthorized_use_of_streets

SALT LAKE CITY ORDINANCE

No. ____ of 2008

(Amending Chapter 2 of the Salt Lake City Code
to reflect changes in the structure of the City Administration)

AN ORDINANCE AMENDING CHAPTER 2 OF THE SALT LAKE CITY
CODE TO REFLECT CHANGES IN THE STRUCTURE OF THE CITY
ADMINISTRATION.

WHEREAS, the Mayor has proposed certain changes to the structure of the City
Administration; and

WHEREAS, the City Council finds that those proposed changes are in the best
interest of the City;

Now, therefore, be it ordained by the City Council of Salt Lake City as follows:

SECTION 1: Section 2.04.010M and N of the Salt Lake City Code shall be and
hereby is amended to read as follows:

~~M. Economic development;~~

~~N~~M. Performing such other duties as may be prescribed or permitted
by law, including: issuing proclamations; vetoing ordinances, tax
levies and appropriations, subject to council veto override as
provided by state law; and establishing job descriptions, job
functions, job classifications or reclassifications and compensation
therefore, within the budgeted appropriations and consistent with
state law.

SECTION 2: Section 2.08.050 of the Salt Lake City Code shall be and hereby is
amended to read as follows:

2.080.050 Department of Community and Economic Development:

A. Functions: The department of community and economic
development shall have charge of and be responsible for:

1. Land use planning;

2. Business regulation;
3. Housing;
4. Building and housing codes;
5. Transportation engineering; and
6. Economic development.

SECTION 3: Section 2.08.020 of the Salt Lake City Code shall be and hereby is enacted to read as follows:

2.08.020 Department of Chief Administrative Officer:

A. Functions: The department of the Chief Administrative Officer shall have charge of and be responsible for:

1. Emergency Management;
2. Office of Sustainability;
3. Office of Environmental Management; and
4. Civilian Review Board

SECTION 4: Section 2.72.060A of the Salt Lake City Code shall be and hereby is amended to read as follows:

2.72.060 Independent Board Administrator:

A. Appointment; Removal: In the interest of legitimate civilian oversight, the mayor shall appoint a full time independent administrator for the board. In making such appointment, the mayor shall consider any recommendations of the board regarding who should be appointed. The administrator shall operate out of the city's department of ~~management services~~ the chief administrative officer. The administrator shall be an at-will employee and shall be subject to removal by the mayor, with or without cause, but only after the mayor considers any recommendations of the board regarding such removal.

SECTION 5: Effective Date: This ordinance shall become effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to the Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

HB_ATTY-#4091-v1-Amend_Ch_2_change_administrative_structure.DOC

SALT LAKE CITY ORDINANCE
No. _____ of 2008
(Increase to Business License Regulatory Fees and Disproportionate Costs)

AN ORDINANCE AMENDING SECTION 5.04.070 OF THE SALT LAKE CITY CODE, RELATING TO BUSINESS LICENSE REGULATORY FEES AND DISPROPORTIONATE COSTS, REVISING SCHEDULE 1 OF TITLE 5 LISTING REGULATORY FEES, AND ADOPTING SCHEDULE 2 OF TITLE 5 LISTING FEES FOR DISPROPORTIONATE COSTS.

WHEREAS, pursuant to Section 10-1-203(1), Utah Code Ann. (2007), municipalities are authorized to license businesses for the purpose of regulation and revenue;

WHEREAS, pursuant to Section 10-1-203(5)(a)(i)(C), Utah Code Ann. (2007), a municipality may raise revenue by levying and collecting a license fee on businesses that cause disproportionate municipal services costs;

WHEREAS, pursuant to Section 10-1-203(5)(c), Utah Code Ann. (2007), before the governing body of a municipality imposes a license fee or tax on a business that causes disproportionate municipal services costs, the governing body must adopt an ordinance defining for the purposes of the tax what constitutes disproportionate costs and what amounts are reasonably related the costs of municipal services provided;

WHEREAS, Section 5.04.070(D) identifies what constitutes disproportionate costs;

WHEREAS, in 2006, the City's finance office conducted a time study of police and fire department service calls made by different types of businesses to determine the basic level of services and disproportionate level of services provided;

WHEREAS, based on the aforementioned time study, the finance office recommends certain increases in the City's regulatory and disproportionate license fees to recover the costs of providing municipal services to city businesses.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. That Section 5.04.070 of the Salt Lake City Code, relating to open space land, be, and the same hereby is, amended as follows:

5.04.070 License Fees Levied:

A. Fees For Businesses Located In The City: There is levied upon the business of every person engaged in business in the city at a place of business within the city, an annual business license fee per place of business. The amount of the fee shall be the base license fee imposed under subsection B of this section, plus:

1. The regulatory fee imposed under subsection C of this section, if applicable; and
2. The disproportionate impact fee imposed under subsection D of this section, if applicable; and
3. The enhanced services fee imposed under subsection E of this section, if applicable.

B. Base License Fee: The base license fee levied and imposed, covering licensing, inspection, and related administrative costs shall be as follows:

1. Home occupation businesses: Fifty dollars (\$50.00).
2. Nonhome occupation businesses: Seventy five dollars (\$75.00).

C. Regulatory Fee: The regulatory fee levied and imposed, for direct cost associated with doing business within the city, covering licenses listed under schedule 1 of this title shall be as set forth thereunder.

D. Disproportionate Costs:

1. It is determined by the city council that a disproportionate level of municipal services are provided to certain businesses within the city in comparison with that level of services provided to other businesses and to residences within the city, based on additional services provided to such businesses and on disproportionate use of police, fire, transportation, and street maintenance services and the additional costs associated with increased usage of public facilities by employees.

2. The fee determined to be related to the disproportionate costs of such municipal services is ~~eleven~~fifteen dollars (\$~~11~~15.00) per employee for each and every full time and part time employee exceeding one, engaged in the operation of said business, based upon the "number of employees" defined in section 5.02.005 of this title, or its successor section.

3. Additional fees for disproportionate costs related to specific business are listed under schedule 2 of this title.

E. Enhanced Services: It is determined by the city council that municipal services are provided to businesses within the central business district and the Sugar House business district, as defined in the zoning ordinance, at a level which exceeds other geographic areas of the city. No enhanced service fee shall be charged said businesses at the present time.

F. Multiple Rental Dwellings: An owner of multiple rental dwellings within the city shall be required to obtain one base license and to pay one base license fee for the operation and maintenance of all such rental dwellings plus a regulatory fee as set forth in subsections B and C of this section.

G. Fee For Businesses Located Outside The City: There is levied upon every person engaged in business in the city, not having a place of business in the city, and not exempt as provided by section 5.04.040 of this article, or its successor section, the same license fee as if such place of business were located within the corporate limits of Salt Lake City.

H. Nonrefundable Application Fee: In the event any initial or renewal business license application is denied by the city or is withdrawn by the applicant, the city shall be entitled to retain the sum of thirty five dollars (\$35.00) as a nonrefundable business license application fee from any license fees paid or payable to the city, unless another nonrefundable business license application fee is otherwise provided for under the ordinances of the city.

I. Renewal Notices: Any notice or renewal reminder provided by the city in connection with this section may be sent by ordinary mail, addressed to the address of the business as shown on the records of the city's licensing office, or, if no such address is shown, to such address as the licensing office is able to ascertain by reasonable effort. Failure of a business to receive any such notice or reminder shall not release such business from any fee or any penalty, nor shall such failure operate to extend any time limit set by the provisions of this chapter.

SCHEDULE 1

The following classes of businesses, listed with their subclasses, shall be charged the following annual regulatory fees. The listed fee includes the charge for one background check where required. For each additional background check per business there shall be a fee of one hundred thirty three dollars (\$133.00).

Classes And Subclasses Of Businesses	Regulatory Fee
1. Pawnshop and secondhand dealer	
PAWNBROKER	
Fee per business	\$1,000.00 <u>\$1250.00</u>
SECONDHAND COMPACT DISK EXCHANGE DEALER	
Fee per business	300.00 <u>375.00</u>
SECONDHAND COMPUTER EXCHANGE DEALER	
Fee per business	133.00 <u>166.00</u>
2. Transportation vehicles	
CERTIFICATE OF PUBLIC CONVENIENCE AND NECESSITY	
Fee per business (new application)	112.00 <u>140.00</u>
Fee per business (renewal)	0.00
HORSEDRAWN CARRIAGE	
Fee per business	40.00
3. Apartments	
APARTMENT UNITS	
Fee per rental unit	12.00 <u>15.00</u>
4. Class A beer	
Fee per license	190.00 <u>238.00</u>

5.	Class B beer	
	Fee per license	150.00 <u>188.00</u>
6.	Class C beer	
	Fee per license	213.00 <u>266.00</u>
7.	Class D beer special event	
	Fee per event	150.00 <u>188.00</u>
8.	Class E beer	
	Fee per license	170.00 <u>213.00</u>
9.	Class F brewpub/microbrewery	
	Fee per license	150.00 <u>188.00</u>
10.	Seasonal beer	
	Fee per license	133.00 <u>188.00</u>
11.	Class A private club	
	Fee per business	315.00 <u>334.00</u>
12.	Class B private club	
	Fee per business	315.00 <u>334.00</u>
13.	Class C private club	
	Fee per business	315.00 <u>334.00</u>
14.	Class D private club	315.00 <u>334.00</u>
15.	Class E private club	66.00 <u>70.00</u>
16.	Liquor consumption	
	Fee per license	16.00 <u>20.00</u>
17.	Government owned alcohol related business	

	Fee per business	133.00
18.	Auctioneer	
	Fee per auctioneer	80.00 <u>100.00</u>
19.	Auction	
	AUCTION HOUSE-TRANSIENT	
	Fee per business, per day	150.00 <u>188.00</u>
20.	Room rental (other than apartments)	
	BOARDING AND ROOMING HOUSE	
	Fee per rental unit	3.00 <u>4.00</u>
	HOTEL	
	Fee per rental unit	3.00 <u>4.00</u>
	MOTEL	
	Fee per rental unit	3.00 <u>4.00</u>
21.	Entertainment	
	CONCERT	
	Fee per exhibition room	70.00
	DANCE HALL	
	Fee per room	10.00 <u>13.00</u>
	LIVE ENTERTAINMENT	
	Fee per exhibition room	0.00
	THEATER-LIVE	
	Fee per exhibition room	80.00 <u>100.00</u>
	THEATER MOTION PICTURE	

	Fee per screen	0.00
22.	Dating/marriage	
	Fee per business	80.00
23.	Fireworks	
	FIREWORKS-INSIDE	
	FIREWORKS-OUTSIDE	
	Fee per location	49.00 <u>61.00</u>
24.	Gas/oil	
	WHOLESALE GAS	
	Fee (total per year)	162.00 <u>203.00</u>
25.	Sexually oriented	
	ADULT BUSINESS	
	Fee per business	288.00
	NUDE AGENCY	
	Fee per business	600.00 <u>750.00</u>
	NUDE ENTERTAINMENT BUSINESS	
	Fee per business	288.00
	SEMINUDE DANCE AGENCY	
	Fee per business	290.00
	SEMINUDE DANCING BAR	
	Fee per business	222.00
	SEXUALLY ORIENTED BUSINESS OUTCALL AGENCY	
	Fee per agency	800.00 <u>1,000.00</u>

26. Sexually oriented

ADULT EMPLOYEE (NONESCORT)

Fee per employee ~~140.00~~ 175.00

SEXUALLY ORIENTED BUSINESS OUTCALL

NONPERFORMER (NONESCORT)

Fee per employee ~~140.00~~ 175.00

27. Sexually oriented

The fee contained in this section shall be prorated as follows: If 180 days or fewer remain before the employer's license expires, the fee shall be 50 percent of the full fee. If 181 days or more remain before the employer's license expires, the full fee shall be charged.

NUDE PERFORMER EMPLOYEE

Fee per nude/seminude performer ~~160.00~~ 200.00

SEMINUDE DANCE PERFORMER

Fee per nude/seminude performer ~~160.00~~ 200.00

SEMINUDE PERFORMER EMPLOYEE

Same as Seminude Dance Performer

28. Sexually oriented business

The fee contained in this section shall be prorated as follows: If 180 days or fewer remain before the employer's license expires, the fee shall be 50 percent of the full fee. If 181 days or more remain before the employer's license expires, the full fee shall be charged.

SEXUALLY ORIENTED BUSINESS OUTCALL

PERFORMER (ESCORT)

	Fee per outcall performer	600.00 <u>750.00</u>
29.	Sexually oriented	

SEXUALLY ORIENTED BUSINESS TRANSFER

	Fee per performer transfer	70.00
30.	Sexually oriented business	

PHOTOGRAPHY, ADULT

	Fee per photographer	140.00
31.	Solicitor	

	Fee per individual	80.00 <u>100.00</u>
32.	Amusement devices/billiards	

AMUSEMENT DEVICES

	Fee per device	2.00 <u>2.50</u>
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BILLIARDS

	Fee per device	2.00 <u>2.50</u>
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33. Miscellaneous

ICE CREAM VENDORS

	Fee per business	25.00
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LOCKSMITHS

	Fee per business	0.00
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PEDICABS

	Fee per business	0.00
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SIDEWALK VENDING/SNOW CART

Fee per business 0.00

SCHEDULE 2

The following classes of businesses, listed with their subclasses, shall be charged the following annual disproportionate fees.

1.	<u>Amusement Devices/Billiards</u>	<u>\$20.00/business</u>
2.	<u>AUTOMOBILES</u>	
	<u>Automobile Dealers</u>	<u>45.00</u>
	<u>Automobile Parts Sales</u>	<u>85.00</u>
	<u>Automobile Rental Agencies</u>	<u>20.00</u>
	<u>Automobile Repair</u>	<u>45.00</u>
	<u>Automobile Towing/Wrecking</u>	<u>15.00</u>
3.	<u>Banks</u>	<u>100.00</u>
4.	<u>Child Care Facilities</u>	<u>100.00</u>
5.	<u>Clothing Sales</u>	<u>75.00</u>
6.	<u>Construction Businesses</u>	<u>20.00</u>
7.	<u>Convalescent and Retirement Facilities</u>	<u>120.00</u>
8.	<u>Dance Halls</u>	<u>15.00</u>
9.	<u>Dry Cleaning and Laundry</u>	<u>100.00</u>
10.	<u>Electronic Goods Sales</u>	<u>120.00</u>
11.	<u>Engineering</u>	<u>20.00</u>
12.	<u>Furniture Sales</u>	<u>45.00</u>
13.	<u>Gasoline Stations</u>	<u>120.00</u>
14.	<u>Grocery/Convenience Store (including gasoline)</u>	

	100.00
15. Hardware Sales	100.00
16. Health Care Facilities; Hospitals	35.00
17. Interior Design	20.00
18. Janitorial	55.00
19. Lawyers	15.00
20. Live Entertainment; Concerts	15.00
21. Manufacturing	35.00
22. Miscellaneous Retail/Wholesale Sales	35.00
23. Miscellaneous Services	20.00
24. Motion Picture Theater	75.00
25. Real Estate Agency	15.00
26. Restaurants; Cafeterias	75.00
27. RV Parks and Campgrounds	20.00/space
28. Shipping Companies	35.00
29. Sporting Goods Sales	35.00
30. Storage Services	45.00
31. Wholesale Gas and Oil Businesses	20.00

SECTION 2. That this ordinance shall take effect July 1, 2008.

Passed by the City Council of Salt Lake City, Utah this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

HB_ATTY-#4049-v1-amending_5_04_070_increased_regulatory_and_disproportionate_license_fees

SALT LAKE CITY ORDINANCE
No. _____ of 2008
(Amending Vehicle Towing, Impound, Storage, and Booting Fees)

AN ORDINANCE AMENDING SECTION 12.96.025, *SALT LAKE CITY CODE*, RELATING TO VEHICLE TOWING, IMPOUND, STORAGE, AND BOOTING FEES.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. That Section 12.96.025, *Salt Lake City Code*, pertaining to vehicle towing, impound, storage, and booting fees, be, and the same hereby is, amended to read as follows:

12.96.025 Towing, Impound, And Storage, And Booting Fees:

There are imposed for the towing, ~~and impound, and storage, and booting~~ of vehicles under this chapter the following fees:

- A. Towing: The city's actual costs incurred.
- B. Impound processing: One hundred ~~forty six~~ sixty five dollars (~~\$150~~165.00).
- C. Storage per day: ~~Fifteen~~ Sixteen dollars and fifty cents (~~\$15.00~~16.50).
- D. Booting fee: Forty four dollars (~~\$40~~44.00).
- E. On street booting release fee: ~~Fifteen~~ Sixteen dollars and fifty cents (~~\$15.00~~16.50).

SECTION 2. This ordinance shall take effect July 1, 2008.

Passed by the City Council of Salt Lake City, Utah this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.
Published: _____.

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-28-08
By Boyd Ferguson

SALT LAKE CITY ORDINANCE
No. _____ of 2008
(Amending Recreation Program Fees)

AN ORDINANCE AMENDING SECTION 15.16.090, *SALT LAKE CITY CODE*, RELATING TO RECREATION PROGRAM FEES.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. That Section 15.16.090, *Salt Lake City Code*, pertaining to recreation program fees be, and the same hereby is, amended to read as follows:

15.16.090 Recreation Program Fees:

A. The director of public services and the director of community and economic development, with approval of the mayor, shall establish a fee schedule for recreation program fees; provided, however, that the maximum fees charged shall be as follows:

1. **City Special Events:** The majority of special events produced or sponsored by Salt Lake City shall be free to the public. These events include, but are not limited to, Bike Bonanza, Friday Night Flicks, 4th of July Celebration at Jordan Park, Fireworks for 24th of July Celebration at Liberty Park, Monster Block Party, Highland Bagpipe Experience, Salt Lake City Gets Fit Online Tracking, The People's Market, and the International Culture Fest.

The Salt Lake City Gets Fit 5K is currently charging a fifteen dollar (\$15.00) admission fee. The Salt Lake City Gets Fit Volleyball Tournament charges an admission fee of twenty dollars (\$20.00). These admission fees will not exceed twenty-five dollars (\$25.00) per person. These fees represent a partial recovery of the costs to produce these events.

Fees for additional special events and festivals that may be produced or sponsored by Salt Lake City, or held on city owned or city managed property, shall be established consistent with fees for similar events as set forth in the above fee schedule.

2. **Programs and Fees:** Youth and family programs:

Programs

Fees

After school program

Monthly after-school fees will be:

Effective fall 2007, \$200.00 for full fee paying participants, \$75.00 for participants with reduced lunch status, \$35.00 for participants with free lunch status, and \$10.00 for participants needing full scholarship;

Participants without a lunch status will pay the fee applicable according to the federal poverty guidelines used by the Salt Lake School District to determine reduced and free lunch status.

Summer Program

Summer program fees will be charged on a weekly basis until summer 2008, at which point fees will be charged on a monthly basis as set forth in subsection A2b of this section.

a. Effective summer 2006 and until summer 2008, \$50.00 for full fee paying participants, \$25.00 for participants with reduced lunch status, and \$12.00 for participants with free lunch status; and

b. Effective summer 2008, an amount not to exceed \$400.00 for full fee paying participants, \$150.00 for participants with reduced lunch status, an amount not to exceed \$75.00 for participants with free lunch status, and \$10 for participants needing full scholarship;

Participants without a lunch status will pay the fee applicable according to the federal poverty guidelines used by the Salt Lake School District to determine reduced and free lunch status.

Boxing:

Youth (age 8-18)

\$15.00/3 months

Adults

\$40.00/3 months or \$2.00/day

Seniors

\$1.00 per day

Ceramics:

Youth

\$20.00, plus \$10.00 for materials

Parent/child	\$30.00, plus \$10 for materials
Adult	\$40.00, plus \$10 for materials
Dance:	
Youth	\$20.00
Parent/child	\$30.00
Drama and theater classes	\$20.00
Film classes	\$20.00
Film/TV production classes	\$20.00
Music:	
Youth	\$20.00
Parent/child	\$30.00
Guitar	\$20.00
Junior jazz basketball	\$45.00
Summer basketball camp	\$25.00
Karate	\$40.00
Open Gym:	
Adult	\$2.00 per day
Youth (age 8-18)	Free
Adult Gym Pass	\$20 for 12 visits; \$35 for 24 visits; \$150 for an annual pass
Showers	
Adults (54 years and under)	\$44.00/3 months or \$1.00 per day
Seniors (55 years and over)	\$22.00/3 months or 50 cents per day
Soccer	\$30.00
Major League Soccer Camp	\$25.00

T-ball	\$30.00
Tennis	\$15.00
Visual arts classes:	
Youth	\$20.00
Parent/child	\$30.00
Youth evening open recreation, annual	Free

Facility Rentals	Cost Per Hour	Capacity Of Facility
Sorenson Center:		
Meeting room	\$15.00	40 people
West gymnasium	\$25.00	100 people
East gymnasium	\$25.00	100 people
Movie production	\$300.00	
Parking lot rental	\$150.00	
Non-profit organizations	Free of charge	40 people maximum
Community Council Meetings – City Activities	Free of charge	

Unity Center:	Fee
Main Lobby/Gallery:	
For profit business/individuals not residing in Glendale or Poplar Grove	\$250.00
Non-Profit charging a fee	\$225.00
Non-Profit not charging a fee	\$200.00

Individuals residing in Glendale
or Poplar Grove \$175.00 per group

Community Council
Meetings – City Activities Free of charge

Theater:

For profit business/individuals
not residing in Glendale or
Poplar Grove \$200.00

Non-Profit charging a fee \$175.00

Non-Profit not charging a fee \$150.00

Individuals residing in Glendale
or Poplar Grove \$125.00 per group

Community Council
Meetings – City Activities Free of charge

Reception Area:

For profit business/individuals
not residing in Glendale or
Poplar Grove \$55.00

Non-Profit charging a fee \$50.00

Non-Profit not charging a fee \$45.00

Individuals residing in Glendale
or Poplar Grove \$40.00 per group

Community Council
Meetings – City Activities Free of charge

Kitchen:

For profit business/individuals
not residing in Glendale or
Poplar Grove \$40.00

Non-Profit charging a fee \$35.00

Non-Profit not charging a fee	\$30.00
Individuals residing in Glendale or Poplar Grove	\$25.00 per group
Community Council Meetings – City Activities	Free of charge
SLC Conference Room	\$25.00 maximum
Lobby/Theater/Kitchen:	
For profit business/individuals not residing in Glendale or Poplar Grove	\$425.00
Non-Profit charging a fee	\$400.00
Non-Profit not charging a fee	\$375.00
Individuals residing in Glendale or Poplar Grove	\$350.00 per group
Community Council Meetings – City Activities	Free of charge
Unity Center Facility	\$500.00
Drop In Day Care	\$1.00 per hr/maximum hrs 2 \$or 2.00

B. The director of public services and the director of community and economic development, in establishing fees within the limitations provided in this section, shall determine the fee based upon the recoupment of costs incurred by city personnel for their time in making the reservations and in their involvement with the activity. The fees charged do not represent the payment of any consideration for the use of the land, which is provided at no cost, fee, or consideration.

SECTION 2. This ordinance shall take effect July 1, 2008.

Passed by the City Council of Salt Lake City, Utah this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-29-08
By Boyd Ferguson

SALT LAKE CITY ORDINANCE
No. _____ of 2008
(Cemetery Fees)

AN ORDINANCE AMENDING CHAPTER 15.24, *SALT LAKE CITY CODE*,
RELATING TO CEMETERIES.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. That Section 15.24.120, *Salt Lake City Code*, pertaining to price for gravesites be, and the same hereby is, amended to read as follows:

15.24.120 Price For Gravesites:

The price for each gravesite sold in the various locations within the city cemetery shall be as follows:

A. Adult Gravesite: Beginning July 1, 2008~~5~~, the price for an adult gravesite shall be ~~six-seven hundred fifty-seventy~~ six-seventy dollars (~~\$650770.00~~) for Salt Lake City residents and ~~nine-one thousand three hundred fifty-fourty seven~~ nine-one thousand three hundred forty dollars (~~\$9501,347.00~~) for non-Salt Lake City residents. ~~Beginning July 1, 2006, the price for an adult gravesite shall be seven hundred dollars (\$700.00) for Salt Lake City residents and one thousand two hundred twenty five dollars (\$1225.00) for non-Salt Lake City residents.~~

B. Infant Gravesite: Beginning July 1, 2008~~5~~, the price for an infant gravesite shall be ~~three-four hundred fifty-fourty~~ three-hundred forty dollars (~~\$350440.00~~) for Salt Lake City residents and ~~five-seven hundred thirty five-seventy~~ five-hundred thirty dollars (~~\$535770.00~~) for non-Salt Lake City residents. ~~Beginning July 1, 2006, the price for an infant gravesite shall be four hundred dollars (\$400.00) for Salt Lake City residents and seven hundred dollars (\$700.00) for non-Salt Lake City residents.~~

SECTION 2. That Section 15.24.180, *Salt Lake City Code*, pertaining to transfer of certificate - recording fee be, and the same hereby is, amended to read as follows:

15.24.180 Transfer of Certificate - Recording Fee:

The fee for recording a transfer of the certificate of burial rights from the original purchaser to another party shall be thirty three dollars (\$330.00). No such transfer shall be binding upon the city until such transfer fee has been paid and the transfer recorded by the city sexton/maintenance supervisor.

SECTION 3. That Section 15.24.220, *Salt Lake City Code*, pertaining to lots - continuing care required be, and the same hereby is, amended to read as follows:

15.24.220 Lots - Continuing Care Required:

A. All lots in the city cemetery shall be continually maintained by the city, whether sold with or without continuing care. ~~Any lot that may have been sold without continuing care shall be subject to a charge of one hundred fifty dollars (\$150.00) per lot beginning July 1, 2005, for residents and two hundred twenty five dollars (\$225.00) for nonresidents.~~ Beginning July 1, 2008~~6~~, any lot that may have been sold without continuing care shall be subject to a charge of two hundred twenty dollars (\$200~~220~~.00) for Salt Lake City residents and three hundred fifty eighty five dollars (\$350~~385~~.00) for non-Salt Lake City residents. Said charge shall be collected from the lot owner or person interested in such lot, and in consideration of the payment of said sum the city shall continually care for and maintain such lot until said lot is transferred to another party. Beginning July 1, 2008, ~~Upon~~ any sale or other transfer of any cemetery lot, a continuing care charge of ~~six hundred fifty dollars (\$650.00) beginning July 1, 2005, and~~

seven hundred ~~seventy~~ dollars (\$700770.00) beginning July 1, 2006, per lot shall be payable to the city by the transferee.

B. No grave opening upon any lot shall be authorized by the city sexton/maintenance supervisor if continuing care is owed upon such lot until the charge provided in this section is paid. The execution of an installment note in accordance with the provisions of this chapter shall be deemed payment in order to authorize grave openings.

SECTION 4. That Section 15.24.290, *Salt Lake City Code*, pertaining to fees for city sexton/maintenance supervisor's services be, and the same hereby is, amended to read as follows:

15.24.290 Fees For City Sexton/Maintenance Supervisor's Services:

A. Beginning July 1, 2008, ~~the~~ city sexton/maintenance supervisor shall collect from those requiring his/her services, the following fees ~~Monday through Saturday:~~

1. For opening and closing a single infant grave of five feet (5') in length or less, ~~two three hundred fifty thirty~~ dollars (\$250330.00) for Salt Lake City residents beginning July 1, 2005, and ~~three hundred~~ dollars (\$300.00) beginning July 1, 2006, and for non-Salt Lake City residents ~~three hundred seventy five~~ dollars (\$375.00) beginning July 1, 2005, and ~~five hundred twenty five~~ seventy seven dollars (\$525577.00) for non-Salt Lake City residents beginning July 1, 2006;

2. For opening and closing a single adult grave for cement receptacle, ~~four five~~ hundred fifty dollars (\$450550.00) for Salt Lake City residents beginning July 1, 2005, and ~~five hundred~~ dollars (\$500.00) beginning July 1, 2006. For non-Salt Lake City

~~residents six hundred sixty dollars (\$660.00) beginning July 1, 2005, and eight nine~~
~~hundred seventy five sixty two dollars (\$875962.00) for non-Salt Lake City~~
~~residents beginning July 1, 2006;~~

3. Fees for removal of remains of deceased individuals:

a. Adult removal from existing grave: ~~One thousand one hundred~~ one hundred dollars
(\$1,0001,100.00),

b. Infant removal from existing grave: ~~Five hundred fifty~~ fifty dollars (\$500550.00),

c. Removal of cremains: ~~Four hundred forty~~ forty dollars (\$400440.00);

4. For the burial of cremains, two hundred seventy five dollars (\$200275.00) for
Salt Lake City residents beginning July 1, 2005, and two hundred fifty dollars (\$250.00)
beginning July 1, 2006. ~~For non-Salt Lake City residents three hundred dollars (\$300.00)~~
~~beginning July 1, 2005, and four hundred forty eighty four dollars (\$440484.00) for non-~~
~~Salt Lake City residents beginning July 1, 2006;~~

5. For opening and closing a double deep grave for Salt Lake City residents, five
hundred fifty dollars (\$550.00) beginning July 1, 2005, and six hundred sixty dollars
(\$600660.00) for Salt Lake City residents beginning July 1, 2006. ~~and For non-Salt Lake~~
~~City residents, eight hundred twenty five dollars (\$825.00) beginning July 1, 2005, and~~
~~one thousand one hundred fifty five dollars (\$1,0501,155.00) for non-Salt Lake City~~
~~residents beginning July 1, 2006;~~

6. For opening and closing the top of an existing double deep grave for Salt Lake
City residents, four hundred fifty dollars (\$450.00) beginning July 1, 2005, and five
hundred fifty dollars (\$500550.00) for Salt Lake City residents beginning July 1, 2006,
and ~~for non-Salt Lake City residents, six nine hundred sixty two dollars (\$660962.00) for~~

~~non-Salt Lake City residents beginning July 1, 2005, and eight hundred seventy five dollars (\$875.00) beginning July 1, 2006;~~

7. Fees for removal and lowering of deceased individuals:

a. ~~Adult Salt Lake City resident removal and lowering: One thousand five six hundred fifty dollars (\$1,5001,650.00),~~

b. ~~Adult non-Salt Lake City resident removal and lowering: One two thousand eight hundred fifty thirty five dollars (\$1,8502,035.00),~~

c. ~~Infant Salt Lake City resident removal and lowering: One thousand one two hundred ten dollars (\$1,1001,210.00),~~

d. ~~Infant non-Salt Lake City resident removal and lowering: One thousand three four hundred fifty eighty five dollars (\$1,3501,485.00);~~

8. For marker monitoring fees:

a. ~~Ground level marker: Fifty five dollars (\$5055.00),~~

b. ~~Upright marker: One hundred ten dollars (\$100110.00).~~

For purposes of this section, "ground level marker" means a marker ~~which~~ that can be passed over by the city's lawn mowers without obstruction. All markers ~~which~~ that are not ground level markers shall be known as "upright markers";

9. For opening and closing a grave at the Fort Douglas cemetery:

a. ~~Six Nine hundred twenty three five dollars (\$625935.00), beginning July 1, 2005,~~

b. ~~Eight hundred fifty dollars (\$850.00) beginning July 1, 2006;~~

10. For opening and closing a grave at the Jewish cemetery:

a. ~~Four hundred fifty dollars (\$450.00) beginning July 1, 2005,~~

ba. Five hundred fifty dollars (~~\$500~~550.00) ~~beginning July 1, 2006.~~

B. Beginning July 1, 2008, Ffor interments burials not completed by four o'clock (4:00) P.M. on any day, a fee of ~~one hundred twenty dollars (\$120.00) beginning July 1, 2005, and one hundred forty fifty four dollars (\$140~~154.00) per hour beginning July 1, 2006, ~~per hour~~ shall be charged in addition to any other fees and costs provided for in this chapter.

C. Beginning July 1, 2008, for any burial on a Saturday, a fee of two hundred dollars (\$200.00) shall be charged in addition to any other fees and costs provided for in this chapter.

CD. Beginning July 1, 2008, Ffor any burial on a Sunday or holiday, there shall be charged a fee of two hundred forty dollars (\$240.00) beginning July 1, 2005, and two three hundred eighty dollars (\$280308.00) beginning July 1, 2006, shall be charged in addition to any other fees and costs provided for in this chapter~~for the service being provided.~~

SECTION 4. This ordinance shall take effect on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-29-08
By Boyd Ferguson

(SEAL)

Bill No. _____ of 2008.
Published: _____.

SALT LAKE CITY ORDINANCE

No. _____ of 2008

(Increasing all Planning, Zoning, Building Permit and Related Fees)

AN ORDINANCE INCREASING ALL PLANNING, ZONING, BUILDING PERMIT AND RELATED FEES.

WHEREAS, the Mayor has proposed to increase all planning, zoning, building permit and related fees by 10% for the coming fiscal year; and

WHEREAS, the City Council finds that this proposal is in the best interest of the City;

Now, Therefore, be it ordained by the City Council of Salt Lake City, Utah, as follows:

SECTION 1: The table of building permit fees located in section 18.32.035 of the Salt Lake City Code shall be and hereby is amended to read as follows;

Total Valuation	Fee
\$1.00 to \$500.00	\$28.20 <u>\$31.23</u>
\$501.00 to \$2,000.00	\$28.20-31.23 for the first \$500.00 plus \$3.664.05 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$83.10 <u>\$92.02</u> for the first \$2,000.00 plus \$16.80 <u>18.60</u> for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$470.10 <u>\$520.59</u> for the first \$25,000.00 plus \$12.12 <u>13.42</u> for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$772.50 <u>\$855.47</u> for the first \$50,000.00 plus \$8.40 <u>9.30</u> for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1,192.50 <u>\$1,320.57</u> for the first \$100,000.00 plus \$6.72 <u>7.44</u> for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00

\$500,001.00 to \$1,000,000.00	\$ 3,880.50 <u>4,297.27</u> for the first \$500,000.00 plus \$ 5.70 <u>6.31</u> for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$ 6,730.50 <u>7,453.36</u> for the first \$1,000,000.00 plus \$ 4.38 <u>4.85</u> for each additional \$1,000.00, or fraction thereof

SECTION 2: Section 18.36.100 of the Salt Lake City Code shall be and hereby is amended to read as follows:

18.36.100 Permit Fees-Residential Work:

The following fees for a permit for the installation of electrical materials in residences, including multiapartment buildings, shall be paid to the city treasurer before any permit is valid.

The basic fee for each permit requiring inspection is ~~thirty five dollars~~thirty eight dollars and seventy six cents (~~\$35.00~~\$38.76). In addition, the fee for each individual specialty item is:

A. The minimum fee for:

1. Minor remodel and additional circuits; or
2. Service change with 1 or 2 new circuits; or
3. Service change or alteration.....~~\$24.00~~26.58;
4. Homeowner electrical remodel permit.....~~30.00~~\$33.22;
5. New residents for homeowner permits, see single-family schedule.

B. The square foot area of a new single-family dwelling, as determined from the building permit, shall establish an electrical permit fee as follows:

1. Up to 1,500 square feet, per square foot.....~~\$0.03~~60.040;
2. Per square foot above 1,500 square feet.....~~0.024~~\$0.027.

C. Permit for total renovation of electrical systems in existing single-family dwellings.....~~\$24.00~~26.58.

D. Permit for total renovation of electrical systems in multi-unit apartment buildings shall be as follows:

- 1. 1 or 2 units.....~~\$24.00~~26.58;
- 2. Third and fourth units, each.....~~9.60~~10.63;
- 3. Additional units, including house meter, each.....~~4.80~~5.32.

E. Inspection to advise on and appraise electrical systems in existing residences (consulting).....~~\$4.80~~5.32

F. Permits for multi-unit apartments (excluding transient occupancies, such as hotel or motel, which are classified as commercial) shall be established as follows:

- 1. First 3 units, per square foot.....~~\$0.04~~0.044;
- 2. Units 4 through 10, each.....~~9.60~~10.63;
- 3. Units 11 and above, each.....~~4.80~~5.32.

G. Projects including multiple buildings and/or row houses shall be computed for each building or house separately.

H. A power to panel with no issue fee for single-occupancy buildings.....~~\$9.00~~9.97.

I. For individual apartments in an apartment building, or condominium units not for occupancy, an additional ~~\$3.60~~3.99 fee for each additional meter.

SECTION 3: Section 18.36.110 of the Salt Lake City Code shall be and hereby is amended to read as follows:

18.36.110 Fee For Temporary Metering:

The fee for permit for temporary metering and service facilities shall be:

- A. Up to 100 amp load capacity ~~\$15.60~~17.28
- B. Each additional, or part thereof, 100 amp capacity ~~3.60~~\$3.99

SECTION 4: Section 18.36.120 of the Salt Lake City Code shall be and hereby is amended to read as follows:

18.36.120 Commercial And Industrial Fees:

The fees to be paid to the city treasurer for electrical permits covering work in industrial or commercial properties shall be computed as follows:

- A. Minimum Fee: Minimum fee shall be ~~\$24.00~~26.58
- B. New Service Or Change Of Service: For new service, change of service, alterations or repairs of six hundred (600) volt or less capacity service entrance equipment, the fee shall be computed in accordance with the following:

- 1. Up to 100 amp ~~\$24.00~~26.58
- 2. 101 amp to 200 amp ~~24.00~~\$26.58
- 3. Each additional 100 amp or fraction ~~3.60~~\$3.99

C. Subfeeders: Fee for installation, alteration or repair of subfeeders, including supply taps from subfeeders, shall be computed in accordance with the following table:

- 1. Up to 30 amp capacity, each ~~\$0.06~~0.066
- 2. 31 amp to 60 amp capacity, each ~~1.80~~\$1.99
- 3. 61 amp to 100 amp capacity, each ~~3.60~~\$3.99
- 4. Each 100 amp, or fraction, capacity above 100 amp capacity ~~3.60~~\$3.99

D. Transformers: The installation of transformers shall be subject to inspection fee when such transformers are an integral part of the consumer's distribution system. Such fee shall be in addition to the regular system inspection fee and shall be computed as follows:

1. Transformers up to 50 volt secondary No charge
2. 51 volt to 240 volt secondary ~~\$18.00~~19.93
3. 241 volt to 600 volt secondary ~~28.00~~31.01
4. 601 volt to 2,300 volt secondary ~~78.00~~86.28
5. Greater than 2,300 volt secondary ~~114.00~~126.24

E. Motor Generator: Installation of a motor generator for emergency or standby:

1. Power up to 500 KVA ~~\$90.00~~99.67
2. Above 500 KVA ~~150.00~~166.11

F. Alternate Fee Schedule: Electrical permit fees shall be computed on the schedules set forth in this chapter and shall be paid prior to work being started. When a fee cannot be computed on the foregoing schedules, it shall be computed as follows up to, but not exceeding, \$100,000.00:

1. Where such work is more than \$25.00 but less than \$10,000.00, ~~1.50~~1.66 percent of the total valuation.
2. Where such work is more than \$9,999.99 but does not exceed \$100,000.00, ~~\$120.00~~132.89 plus $\frac{4}{5}$.89 of 1 percent of valuation over \$9,999.99.

SECTION 5: Section 18.36.130 of the Salt Lake City Code shall be and hereby is amended to read as follows:

18.36.130 Electrical Work Exceeding One Hundred Thousand Dollars:

When the cost of electrical work exceeds one hundred thousand dollars (\$100,000.00), electrical permit fees shall be as follows:

A. Where such work is more than one hundred thousand dollars (\$100,000.00) but less than two hundred fifty thousand dollars (\$250,000.00): ~~three hundred sixty-nine~~ eight dollars and sixty six cents (\$360.00398.66) plus ~~9/250.3987~~ of one percent (1%) over one hundred thousand dollars (\$100,000.00);

B. Where such work is two hundred fifty thousand dollars (\$250,000.00) or more: ~~eight hundred forty-nine~~ hundred thirty dollars and twenty two cents (\$840.00930.22) plus ~~3/250.1329~~ of one percent (1%) of all work at two hundred fifty thousand dollars (\$250,000.00) or more.

SECTION 6: Section 18.52.050 of the Salt Lake City Code shall be and hereby is amended to read as follows:

18.52.050 Mechanical Permit Fees:

A. Any person desiring a permit required by this code shall, at the time of filing an application therefor, pay a fee as required by this section to the city treasurer before the permit is valid. The basic fee for each permit requiring inspection is ~~thirty five-eight~~ dollars and seventy six cents (\$35.0038.76). In addition, the fee for each individual specialty item is:

1. For the installation or relocation of each forced air or gravity type furnace or burner, including ducts or vents attached to such appliance, up to and including 200,000 BTUs\$18.0019.93

2. For the installation or relocation
of each forced air or gravity type furnace
or burner including ducts or vents attached
to such appliance over 200,000 BTUs to
and including 300,000 BTUs~~25.20~~\$27.91

3. For the installation or relocation
of each forced air or gravity type furnace
or burner including ducts or vents attached
to such appliance over 300,000 BTUs to
and including 1,000,000 BTUs.....~~39.60~~\$43.85

4. For the installation or relocation
of each forced air or gravity type furnace
or burner including ducts or vents attached
to such appliance over 1,000,000 BTUs.....~~39.60~~\$43.85
For each additional 500,000 BTUs or part
thereof~~14.40~~\$15.95

5. For the installation or relocation
of each floor furnace, including vent.....~~10.80~~\$11.96

6. For the installation or relocation
of each suspended heater, recessed wall
heater or floor mounted unit heater, up
to and including 200,000 BTUs.....~~14.40~~\$15.95

7. For the installation or relocation
of each suspended heater, recessed wall
heater or floor mounted unit heater,
over 200,000 BTUs and up to and
including 300,000 BTUs.....~~25.20~~\$27.91

8. For the installation or relocation
of each suspended heater, recessed wall
heater or floor mounted unit heater,
over 300,000 BTUs.....~~39.60~~\$43.85

9. For the installation, relocation
or replacement of each appliance vent
installed and not included in an
appliance permit.....~~10.80~~\$11.96

10. For the repair of, alteration of
or addition to each heating appliance,

refrigeration unit, cooling unit,
absorption unit or each heating,
cooling, absorption or evaporative
cooling system, including alteration
of controls regulated by this code,
up to \$1,000.00 contract value.....~~25.20~~\$27.91

11. For the repair of, alteration of
or addition to each heating appliance,
refrigeration unit, cooling unit,
absorption or evaporative cooling
system, including installation of
controls regulated by this code greater
than \$1,000.00 contract value.....~~61.20~~\$67.77

12. For the installation or relocation
of each boiler or compressor, to and
including 3 horsepower, or each
absorption system to and including
200,000 BTUs.....~~18.00~~\$19.93

13. For the installation or
relocation of each boiler over

200,000 BTUs to and including
300,000 BTUs.....~~25.20~~\$27.91

14. For the installation or
relocation of each boiler over
300,000 BTUs to and including
1,000,000 BTUs.....~~39.60~~\$43.85

15. For the installation or
relocation of each boiler over
1,000,000 BTUs to and including
2,000,000 BTUs.....~~61.20~~\$67.77

16. For the installation or
relocation of each boiler over
2,000,000 BTUs.....~~61.20~~\$67.77

For each additional 500,000
BTUs or part thereof.....~~14.40~~\$15.95

17. For each air handling unit
to and including 10,000 cubic feet
per minute, including ducts attached
thereto.....~~18.00~~\$19.93

Note: This fee shall not apply to air handling unit which is a portion of a factory assembled cooling unit, evaporative cooler or absorption unit for which permit is required elsewhere in this code.

18. For each air handling unit
over 10,000 cubic feet per minute.....~~\$39.60~~\$43.85

19. For each evaporative cooler
other than portable type up to 6,500
cubic feet per minute.....~~14.40~~\$15.95

20. For each evaporative cooler other
than portable type, more than 6,500
cubic feet per minute.....~~39.60~~\$43.85

21. For each ventilation fan
connected to a single duct.....~~10.80~~\$11.96

22. For each ventilation system
which is not a portion of any heat-
ing or air conditioning system authorized
by a permit.....~~10.80~~\$11.96

23. For the installation of
each hood which is served by
mechanical exhaust, including the
ducts for each unit.....~~25.20~~\$27.91

24. For the installation or
relocation of each domestic type
incinerator.....~~\$14.40~~\$15.95

25. For the installation or
relocation of each commercial or
industrial type incinerator.....~~39.60~~\$43.85

26. For each appliance or piece
of equipment regulated by this
code but not classed in other
appliance categories, or for which
no other fee is listed in this code.....~~14.40~~\$15.95

27. For the installation or
relocation of cooling towers:
a. 1 1/2 horsepower up to and
including 4 horsepower or tons.....~~18.00~~\$19.93

- b. 4 1/2 horsepower up to and including 10 horsepower or tons.....~~25.20~~\$27.91
- c. 11 horsepower or tons and over.....~~46.80~~\$51.83

28. For the purpose of calculating the rate capacity in tons, the tonnage shall be considered not less than the following:

- a. Total maximum BTU per hour of capacity of the installation divided by 12,000; or

- b. The nameplate horsepower of any compressor prime mover unit or for any air conditioning installation; or

- c. 2/3 of the nameplate horsepower of subsection A28b of this section, for any refrigeration installation.

29. For the installation or relocation of compressor or absorption systems:

- a. 1 1/2 horsepower to and including 4 horsepower or tons.....~~14.40~~\$15.95

b. 4 horsepower to and including	
.5 horsepower.....	16.80 <u>\$18.60</u>
c. 5 horsepower to 6 horsepower.....	21.60 <u>\$23.92</u>
d. 6 horsepower to 7 horsepower.....	24.00 <u>\$26.58</u>
e. 7 horsepower to 8 horsepower.....	26.40 <u>\$29.24</u>
f. 8 horsepower to 9 horsepower.....	28.80 <u>\$31.89</u>
g. 9 horsepower to 10 horsepower.....	32.40 <u>\$35.88</u>
h. For each additional horsepower	
or ton.....	2.40 <u>\$2.66</u>

SECTION 7: Section 18.56.040 of the Salt Lake City Code shall be and hereby is amended to read as follows:

18.56.040 Plumbing Permit Fees:

A. Before a permit shall be valid, permit fees shall be paid to the city treasurer as follows:

The basic fee for each permit requiring inspection is thirty ~~five-eight~~ dollars and seventy six cents (\$35.0038.76). In addition, the fee for each individual specialty item is:

1. For each plumbing fixture or trap roughed in for installation or relocation.....	4.80 <u>\$5.32</u>
2. Change, alteration or replacement of soil, waste or vent pipe.....	4.80 <u>\$5.32</u>

3. Each roof drain installed
inside building.....~~4.80~~\$5.32

4. Each refrigeration drain and
each safe drain discharged direct or
indirect into the building drain.....~~4.80~~\$5.32

5. Each water softener or
conditioning device.....~~9.60~~\$10.63

6. Each water heater.....~~9.60~~\$10.63

7. Each settling tank or grease
Trap.....~~12.00~~\$13.29

8. Each roof drain.....~~4.80~~\$5.32

9. Each store, restaurant or home
appliance or device connected to the
culinary water supply and/or building
drainage system..... ~~4.80~~\$5.32

10. Each vacuum breaker or
backflow device on tanks, etc.....~~6.00~~\$6.64

11. Each air conditioning device
discharging into the building
drainage system.....~~6.00~~\$6.64

12. For each lawn sprinkler control
valve on devices.....~~6.00~~\$6.64

13. Each medical gas piping.....~~12.00~~\$13.29

14. Each grey water system.....~~12.00~~\$13.29

15. Each soda fountain carbonator.....~~9.60~~\$10.63

16. Each change or repair of a
DWV (drain, waste and vent) system.....~~7.20~~\$7.97

B. Fees for fire extinguishing systems shall be paid to the city treasurer as follows:

1. Underground piping.....~~\$15.60~~17.28

2. For hydrants on private
property, each~~9.60~~\$10.63

3. For dry standpipe, each.....~~12.00~~\$13.29

Plus each outlet.....~~2.40~~\$2.66

4. For wet standpipe, each.....~~12.00~~\$13.29

Plus each hose cabinet.....~~1.80~~\$1.99

5. Automatic fire sprinklers

in range hood or vent.....~~4.80~~\$5.32

6. For fire sprinkler systems

of 1 to 100 sprinkler heads.....~~30.00~~\$33.22

7. For fire sprinkler systems

exceeding 100 sprinkler heads.....~~30.00~~\$33.22

Plus each sprinkler head in

excess of 100 heads.....~~0.12~~\$0.13

8. For water service and

distributing piping.....~~7.20~~\$7.97

9. For each water storage tank.....~~12.00~~\$13.29

10. For each fire pump.....~~36.00~~\$39.87

11. For each sewage ejection pump.....~~12.00~~\$13.29

12. For each tamper valve.....~~6.00~~\$6.64

13. For each flow switch.....~~6.00~~\$6.64

14. For each hood extinguishing
system.....~~30.00~~\$33.22

SECTION 8: Section 18.64.030 of the Salt Lake City Code shall be and hereby is amended to read as follows:

18.64.030 Fees and signature.

A. The permit application shall be signed by the party or the party's authorized agent requesting the permit. Signature on the permit application constitutes a certification by the signee that the information contained in the application is true and correct.

B. Demolition Fee. The fee for a demolition permit application shall be based on the building floor area:

BUILDING FLOOR AREA	FEE
5-2000 square feet	\$60.00 <u>66.44</u>
2001-4000 square feet	70.00 <u>\$77.52</u>

4001-6000 square feet	80.00 <u>\$88.59</u>
6001-8000 square feet	110.00 <u>\$121.81</u>
8001-10,000 square feet	120.00 <u>\$132.89</u>
10,001-12,000 square feet	150.00 <u>\$166.11</u>
12,001-14,000 square feet	180.00 <u>\$199.33</u>
14,001-16,000 square feet	210.00 <u>\$232.55</u>
16,001-18,000 square feet	240.00 <u>\$265.78</u>
18,001-20,000 square feet	265.00 <u>\$293.46</u>
20,001-22,000 square feet	300.00 <u>\$332.22</u>
22,001-24,000 square feet	340.00 <u>\$376.52</u>
24,001-26,000 square feet	370.00 <u>\$409.74</u>
26,001-28,000 square feet	410.00 <u>\$454.03</u>
28,001-30,000 square feet	450.00 <u>\$498.33</u>
30,001-32,000 square feet	485.00 <u>\$537.09</u>

For each 500 square feet over 32,000 add an additional ~~\$10.00~~11.07.

C. Waiver Fee: Landscaping waiver requests shall also pay a fee of one hundred ~~eighty seven dollars~~eighty eight dollars and twenty six cents (~~\$170.00~~188.26) for the cost of the landscape waiver process.

D. Inspection Fee: If landscaping is not required by the zoning ordinance, or if a landscaping waiver is sought pursuant to section 18:64.070 of this chapter, an additional fee for the cost of inspecting the property to determine it is kept free of weeds and junk materials shall be collected in the amount of one hundred ten dollars and seventy four cents (~~\$100.00~~110.74). If

a waiver request is denied, the one hundred ten dollars and seventy four cents (~~\$100.00~~110.74) paid under this subsection shall be refunded.

SECTION 9: The table set forth at Section 21A.64.010 of the Salt Lake City Code shall be and hereby is amended to read as follows:

21A.64.010 Fee Schedule:

Petition or Application	Fee
Administrative determination	\$150.00 <u>166.11</u>
Administrative interpretation and verification	\$ 50.00 <u>55.37</u> , plus \$50.00 <u>55.37</u> per hour for research after first hour
Alley vacation	\$200.00 <u>221.48</u> (fee waiver available)
Alternative parking	\$300.00 <u>332.22</u> residential 550.00 <u>609.07</u> nonresidential
Amendment: Master plan Zoning: text or map	\$750.00 <u>830.55</u> , plus \$100.00 <u>110.74</u> per acre in excess of 1 acre 800.00 <u>885.92</u> , plus \$100.00 <u>110.74</u> per acre in excess of 1 acre
Annexation	\$1,000.00 <u>1,107.40</u>
Appeal of decision: Administrative decision Historic landmarks commission Planning commission	\$200.00 <u>221.48</u> 200.00 <u>221.48</u> 200.00 <u>221.48</u> Fee waiver available
Appearance before the zoning enforcement hearing officer: First scheduled hearing Second scheduled hearing	No fee \$ 50.00 <u>55.37</u>
Billboard construction or demolition	\$200.00 <u>221.48</u>
Conditional site plan review	\$600.00 <u>664.44</u> , plus \$100.00 <u>110.74</u> per acre in excess of 1 acre
Conditional use/planned development	\$600.00 <u>664.44</u> , plus \$100.00 <u>110.74</u> per acre in excess of 1 acre
Condominium: Preliminary Final	\$400.00 <u>442.96</u> , plus \$30.00 <u>33.22</u> per unit 300.00 <u>332.22</u> , plus \$20.00 <u>22.15</u> per unit
Dwelling unit legalization	\$200.00 <u>221.48</u>
Historic preservation: HLC decision:	

Alteration of a principal building	\$ 25.00 <u>27.69</u>
Signs	25.00 <u>27.69</u>
New construction of a principal building	200.00 <u>221.48</u>
Demolition of a principal building	400.00 <u>442.96</u>
Relocation of a principal building	200.00 <u>221.48</u>
Home occupation:	
Nonconditional	\$100.00 <u>110.74</u>
Conditional	100.00 <u>\$110.74</u>
Planned development	\$600.00 <u>664.44</u> base fee. See conditional use/planned development
Routine and uncontested matters	\$100.00 <u>110.74</u>
Signs:	
Plan review fee	10 <u>11.07</u> percent of building permit value
Identification tag	\$ 10.00 <u>11.07</u>
Site development permit	\$200.00 <u>221.48</u> , plus \$50.00 <u>55.37</u> per acre in excess of 1 acre
Special exception	\$200.00 <u>221.48</u> 1 residential
Street closure	\$300.00 <u>332.22</u> (fee waiver available)
Street name change	\$250.00 <u>276.85</u>
Subdivision (preliminary review):	
Minor residential	\$300.00 <u>332.22</u> , plus \$100.00 <u>110.74</u> per lot
Minor nonresidential	300.00 <u>\$332.22</u> , plus \$100.00 <u>110.74</u> per lot
Residential	300.00 <u>\$332.22</u> , plus \$100.00 <u>110.74</u> per lot
Nonresidential	300.00 <u>\$332.22</u> , plus \$100.00 <u>110.74</u> per lot
FR and FP zones	600.00 <u>\$664.44</u> , plus \$100.00 <u>110.74</u> per lot
Subdivision (final review):	
Residential and nonresidential:	
Minor	\$ 600.00 <u>664.44</u> , plus \$100.00 <u>110.74</u> per lot
Major	1,000.00 <u>\$1,107.40</u> , plus \$100.00 <u>110.74</u> per lot
FR and FP zones	600.00 <u>\$664.44</u> , plus \$150.00 <u>166.11</u> per lot
Subdivision lot line adjustment	\$200.00 <u>220.00</u>
Subdivision amendments and vacations:	
Amendments	\$300.00 <u>332.22</u> , plus \$100.00 <u>110.74</u> per lot
Vacations	300.00 <u>\$332.22</u> , plus \$100.00 <u>110.74</u> per lot
Temporary uses	\$200.00 <u>221.48</u>
Zoning variance	\$300.00 <u>332.22</u> 1 residential

SECTION 10: Section 18.97.030C.3. of the Salt Lake City Code shall be and hereby is amended to read as follows:

3. Flat Fee Mitigation Payment: In the event that the petitioner actually and reasonably demonstrates to the city's director of community development that the costs of calculating and analyzing the various methods of mitigation are unreasonably excessive in relationship to the rough estimated costs of constitutionally permitted mitigation, the department director may recommend to the city council that a flat rate be paid by the petitioner to the city's housing trust fund. This flat rate shall be a sum not in excess of three thousand three hundred twenty two dollars and twenty cents (~~\$3,000.00~~3,322.20) per dwelling unit to be demolished. The three thousand three hundred twenty two dollars and twenty cents (~~\$3,000.00~~3,322.20) flat fee shall be adjusted for inflation as of January 1 of each calendar year following the initial adoption of the ordinance codified in this chapter, based on the consumer price index for the previous twelve (12) months, or three percent (3%), whichever result is less.

SECTION 11: Section 14.32.405 of the Salt Lake City Code shall be and hereby is amended to read as follows:

14.32.405 Public Way Improvement Fees:

The city engineer shall charge, and the city treasurer shall collect, upon issuing a permit, the following fees for review of the application and site inspection of public way improvements:

- | | | |
|----|-----------------------------|--|
| A. | Curb and gutter | \$ 1.50 <u>1.66</u> per linear foot |
| B. | Sidewalk, driveway approach | \$ 0.25 <u>0.28</u> per square foot |
| | Minimum charge: | |
| | April 1 - November 15 | \$ 125.00 <u>138.43</u> |
| | November 16 - March 31 | \$ 185.00 <u>204.87</u> |
| C. | Permit extension | \$ 50.00 <u>55.37</u> |

D. For in kind replacement of existing sidewalk, curb and gutter, or driveway approach, a no charge permit will be issued.

E. Where any of the foregoing subsections specify a higher fee rate for any period, such higher fee shall be applicable if any portion of the work is completed during the higher fee period.

SECTION 12: Section 21A.46.160(4)(c) of the Salt Lake City Code shall be and hereby is amended to read as follows:

c. Fee: The fee for demolishing a nonconforming billboard shall be one hundred ten dollars and seventy four cents (~~\$100.00~~110.74).

SECTION 13: Section 14.40.030 of the Salt Lake City Code shall be and hereby is amended to read as follows:

14.40.030 Permit-Application And Fee:

All applications for permits to erect poles must be in writing addressed to the director of public services, must be signed by the person desiring to erect the poles therein specified, must state the place or places where it is desired to erect poles, and must be accompanied by a fee of one dollar ~~and fifty six~~ sixty six cents (~~\$1.50~~1.66) for each pole, permission to erect which is applied for. Such application must be left with the director of public services and be filed in his/her office.

SECTION 14: Section 14.32.400 of the Salt Lake City Code shall be and hereby is amended to read as follows:

14.32.400 Excavation Permit Fees:

A. The city engineer shall charge, and the city treasurer shall collect, upon issuing a permit, the following fees for review of the application and site inspection of:

1. Excavation:

a. Hard-surfaced ~~\$0.25~~0.28 per square foot

b. Other ~~\$0.17~~0.19 per square foot

Minimum Charge:

April 1 - November 15

Hard-surfaced ~~\$125.00~~138.43

Other ~~80.00~~88.59

November 16 - March 31

Hard-surfaced ~~\$185.00~~204.87

Other ~~120.00~~132.89

2. Multiple Utility Excavation: Minimum fees shall be in accordance with the following schedule, if the distance between excavations does not exceed one block (660 feet) along the same street:

Minimum Charge:

April 1 - November 15

Hard-surfaced ~~\$80.00~~88.59

Other ~~45.00~~49.83

November 16 - March 31

Hard-surfaced ~~\$125.00~~138.43

Other ~~72.00~~79.73

3. Portions Of The Public Way To Which Excavation Restrictions Apply: Excavation permits for portions of the public way to which excavation restrictions apply, when permitted pursuant to the provisions of this chapter, shall be issued only upon written authorization of the city engineer and the permit fees shall be two (2) times the normal rates published in this section. The city engineer may also require persons working in such portions of the public way to employ extraordinary measures in restoring said street such as applying seal coat or other surface treatment to maintain the overall integrity of the surface. The value of such extraordinary measures may, in the discretion of the city engineer, be used to offset the additional fees.

4. Poles And Anchors: Poles and anchors, ~~thirty eight dollars~~ forty two dollars and eight cents (\$42.08) each pole or concrete pedestal or anchor.

B. Where any of the foregoing subsections specify a higher fee rate for any period, such higher fee shall be applicable if any portion of the work is completed during the higher fee period.

C. Permit extension: ~~fifty five dollars~~ and thirty seven cents (\$37.00). The city engineer may deny this extension when work is not proceeding on the project in a satisfactory manner.

SECTION 15: EFFECTIVE DATE This ordinance shall become effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

HB_ATTU-#4118-v1-Increaseing_all_planning_zoning_building_permit_fees.DOC

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FAX: (801) 582.7664
e-mail: mjohncentury@msn.com

May 5, 2008

Jill Remington Love, Chair, City Council
Ralph Becker, Mayor
Ed Rutan, City Attorney
Salt Lake City Corporation
451 South State Street
Salt Lake City, Utah 84111

(All Sent by Email)

RE: TRO needed to prevent infringement of public prescriptive easements

Dear Chairwoman Love, Mayor Becker and City Attorney Rutan:

Synopsis

We hereby request that the city obtain a Temporary Restraining Order, preliminary injunction and permanent injunction against infringement by the owners of 1795 Devonshire Drive of public prescriptive easements over public trails in the vicinity of the "H" Rock off Devonshire Drive in Salt Lake City.

1. Public Prescriptive Easement over trail just below and around the "H" Rock

We live at 2974 East St. Mary's Circle, which is just down the street from the "H" Rock on Devonshire Drive. For more than ten years, we have continuously used a trail that starts at the end of Devonshire, goes just below the "H" Rock, and around the corner.

The trail is shown on Google Maps, under "1795 Devonshire Drive," Street Level. The Google Maps show photographs of the trail from Devonshire Drive.

We run on the trail almost every day, year-round, (except when snow storms drop too much snow on the trail and make it unpassable). We usually see at least four or five people on the trail each time, both coming and going, on our regular route.

2. Public Prescriptive Easement over trail through 1795 lot around back of the "H" Rock

There is also another trail that zig-zags across the middle of the 1795 lot and goes around to the back of the "H" Rock. For more than ten years, we have continuously used that trail as well to get up behind the "H" Rock, and subsequently up the mountain behind the "H" Rock.

When we have used that trail, we have usually seen at least two or three other people on the trail, both coming and going up and down the mountain. Moreover, when we run on the trail referenced in "1." above, we have frequently seen people using this "2." trail to get to the top of the "H" Rock to get a view of the city. It is not surprising, since climbing straight up to the "H"

rock from trail "1." above is far too steep and there is too much loose rock.

The greatest evidence of continuous use of the trail, of course, may be that the "H" rock is periodically re-painted by students whom we presume are from Highland High School, for which we believe the "H" on the "H" Rock stands.

3. Public Prescriptive Easements are in addition to lower trail below and around the "H" Rock

There is a trail lower down from the trail in "1." above, but we do not use it because it starts out with a paved concrete surface. We have seen people using that trail, but the vast majority use the upper trail, in "1." above, presumably for the same reason. Also, the lower trail quickly becomes a narrow, uneven trail. We don't use it because of the danger of spraining an ankle while we are jogging.

Conclusion

For the last three days, we have noticed: (a) stakes indicating "building corners" posted directly on the "1." trail; (b) a port-a-potty located on the lot, indicating imminent construction work; and (c) "No Trespassing" signs resting on trail "1.", indicating that the landowners apparently intend to block off the trails. And, of course, any construction on the lot itself will almost inevitably block off trail "2." above.

Accordingly, since such activity is imminent and will block public prescriptive easements if carried through, I hereby request that you immediately seek a Temporary Restraining Order until the issue of the public prescriptive easements set out above are resolved.

I have attached title records and a memorandum on public prescriptive easements in Utah.

Sincerely,

/s/ John Martinez

/s/ Karen Martinez

John & Karen Martinez

SALT LAKE CITY ORDINANCE
No. _____ of 2008
(Fees for Use of City-Owned Motor Vehicles)

AN ORDINANCE AMENDING CHAPTER 2.54.030 OF THE SALT LAKE
CITY CODE, RELATING TO FEES FOR USE OF CITY-OWNED MOTOR
VEHICLES.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. That Chapter 2.54.030 of the Salt Lake City Code, relating to use of city-owned motor vehicles be, and the same hereby is, amended as follows:

2.54.030 Use Policy And Restrictions:

A. Except as provided in subsection B of this section, no motor vehicle owned by the city may be taken home by any city employee except under the following circumstances:

1. Authorization to regularly take home a city owned vehicle is granted by the department director and approved by the chief administrative officer or his or her designee based on a demonstrated need for such vehicle to be taken home to serve the public interest; or
2. Due to an isolated incident of use when, because of the lateness of the hour or other peculiar circumstances, it is impractical or impossible to return such vehicle to city custody at the end of a duty shift.

B. Authorization to regularly take home a city owned vehicle may be granted to a full time employee for a "demonstrated need" based on at least one of the following criteria:

1. The employee has been designated as the director of a city department.

2. The vehicle is assigned to a sworn and certified law enforcement officer of the Salt Lake City police department or an employee of the Salt Lake City fire department (in either case, a "public safety officer"), pursuant to their department's take home car program requirements. For public safety officers who live within Salt Lake City, off duty use of the vehicle is available within Salt Lake City. For public safety officers who live outside Salt Lake City: a) off duty use of the vehicle is available only while the officer is already within Salt Lake City on official city business, and b) limited personal use of the vehicle is allowed outside Salt Lake City only when incidental to the officer's commute to or from his or her residence. Travel to and from secondary employment in a city vehicle is prohibited except with respect to police officers and in that case only if the secondary employer, beginning October 1, 2006, pays a fuel surcharge of three dollars (\$3.00) per work shift of the police officer. The amount of personal use shall be established by police department or fire department policy, as the case may be, and shall be a reasonable amount that, as described in that policy, shall not accumulate excessive miles on the vehicle. Fleet management shall provide to the police chief and the fire chief a monthly report detailing usage and mileage of city vehicles, thus enabling the police chief and the fire chief to monitor vehicle usage and to determine what constitutes a reasonable accumulation of miles on vehicles.

3. The employee must respond to at least five (5) emergency situations or callbacks to work per month.

4. The nature of the employee's work requires immediate response to emergency situations, regardless of frequency, that require the use of specific safety or emergency equipment that cannot be reasonably carried in the employee's personal vehicle.

C. 1. Employees who have a demonstrated need as set forth in subsection B of this section may use city owned motor vehicles on a voluntary basis to travel to and from their homes only with the knowledge and consent of the appropriate department head, and only if such employees, beginning October 1, 2006, make biweekly payments to the city for such use according to the following fee schedule:

Distance (In Miles) From The		
Intersection Of I-80 And Redwood Road		Biweekly Payment
Public safety employees who live in the city		\$ 0.00
Employees (other than public safety employees) who live in the city		0.00
5 or less	8.00 — <u>10.40</u>	
10 or less	16.00 — <u>20.80</u>	
15 or less	24.00 — <u>31.20</u>	
20 or less	32.00 — <u>41.60</u>	
25 or less	40.00 — <u>52.00</u>	
30 or less	48.00 — <u>62.40</u>	
35 or less	56.00 — <u>72.80</u>	
More than 35	56.00 — <u>72.80</u>	

The city council shall reevaluate the fee schedule each year in conjunction with its adoption of the annual city budget. For employees whose use of vehicles is grandfathered pursuant to subsection D of this section, the biweekly fee shall increase by twenty percent (20%) in the third year of the grandfather period, by an additional twenty percent (20%) in the fourth year of the grandfather period, and by an additional twenty percent (20%) in the fifth year of the grandfather period. Prior to October 1, 2006, employees who use city

owned motor vehicles as described in this subsection C shall make payment to the city according to the written fee schedule for such use adopted by the mayor or the mayor's designee that was in effect in July 2006. Notwithstanding anything herein to the contrary, department heads, including the chief of the police department and the chief of the fire department, shall not be required to pay the fees imposed by this subsection C.

2. The mayor shall, by written policy, set forth liability insurance coverage to such employees, which coverage shall be not less than two hundred thousand dollars (\$200,000.00) per incident, shall cover bodily injury, death, and property damage and shall be in addition to that required by Utah code sections 31A-22-304 and 63-30d-802.

D. Except as otherwise provided in this subsection, under no circumstances shall a city owned vehicle be authorized for take home use for an employee who resides farther than thirty five (35) miles from the intersection of I-80 and Redwood Road, regardless of the department in which the employee is employed. Public safety officers qualifying for a take home vehicle as of August 1, 2006, will be grandfathered from this limitation for a period of five (5) years beginning August 1, 2006.

E. Except as provided in subsection B2 of this section, under no circumstances shall a city vehicle be used for any purpose other than city business, to promote a city interest, or for any use authorized by the mayor or the mayor's designee.

F. The distance of an employee's residence from the intersection of I-80 and Redwood Road may be established by evidence generated by any commonly available internet or computer software program that estimates distances using driving directions. An employee who disagrees with the determination of the city regarding that distance calculation may appeal that determination to the employee's department head or the

department head's designee, pursuant to a process established by departmental policy. Any department's policy shall require the employee to: 1) provide documentation supporting any disagreement with the distance determination of the city, and 2) describe any action taken by the department regarding the matter. The department shall maintain records regarding the appeal and shall make those records available for audit purposes. (

SECTION 2. That this ordinance shall take effect July 1, 2008.

Passed by the City Council of Salt Lake City, Utah this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.
Published: _____.

HB_ATTYY-#4147-v1-amending_2_54_030_city_owned_vehicles_use_policy

SALT LAKE CITY ORDINANCE

No. _____ of 2008

(Staffing Document)

AN ORDINANCE AMENDING ARTICLE I OF CHAPTER 2.52 OF THE SALT LAKE CITY CODE RELATING TO COMPENSATION AND STAFFING.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. That Section 2.52.010, Salt Lake City Code, be, and the same hereby is repealed in its entirety.

SECTION 2. That Section 2.52.020, Salt Lake City Cod, be, and the same hereby is amended to read as follows:

2.52.020 Staffing Document Adopted:

A. An employment staffing document shall be adopted as an element of the city's budget, or otherwise, as the city council may require. Three (3) copies of such document shall be filed for use and examination of the public in the office of the recorder of the city prior to its adoption.

B. Without the express approval of the city council the number of persons on the authorized payroll of the city shall not exceed the total number of positions approved in the employment staffing document.

~~2. During the fiscal year for which the staffing document is applicable, each of the approved positions shall not exceed the general job classifications approved by the council for that position.~~

Passed by the City Council of Salt Lake City, Utah, this _____ day of

_____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to the Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-28-08
By [Signature]

SALT LAKE CITY ORDINANCE
No. _____ of 2008
(Justice Court Judges' Salaries)

AN ORDINANCE APPROVING SALARIES FOR SALT LAKE CITY JUSTICE
COURT JUDGES FOR FISCAL YEAR 2008-2009.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. That the Salt Lake City Justice Court Judges be and are hereby reclassified
as Appointed Employees.

SECTION 2. The salary level for Salt Lake City Justice Court Judges for Fiscal Year
2008-2009 be and is hereby increased by __% to \$_____ per month.

SECTION 3. This ordinance shall be deemed effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah this _____ day of _____,
2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

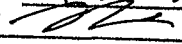
ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-28-08
By 

SALT LAKE CITY ORDINANCE

No. _____ of 2008

(Appropriating necessary funds to implement, for fiscal year 2008-2009, the provisions of the Memorandum of Understanding between Salt Lake City Corporation and the Salt Lake Police Association, International Union of Police Associations, Local 75, AFL-CIO, representing the "500 Series" City Employees)

AN ORDINANCE APPROPRIATING NECESSARY FUNDS TO IMPLEMENT, FOR FISCAL YEAR 2008-2009, THE PROVISIONS OF THE MEMORANDUM OF UNDERSTANDING BETWEEN SALT LAKE CITY CORPORATION AND THE SALT LAKE POLICE ASSOCIATION, INTERNATIONAL UNION OF POLICE ASSOCIATIONS, LOCAL 75, AFL-CIO, REPRESENTING THE "500 SERIES" CITY EMPLOYEES, DATED ON OR ABOUT JUNE 15, 2006.

PREAMBLE

The City Council, in Salt Lake City Ordinance No. 38 of 2006, approved a Memorandum of Understanding between Salt Lake City Corporation and the Salt Lake Police Association, International Union of Police Associations, Local 75, AFL-CIO (the "Police Association"), as the certified bargaining representative for the "500 Series" City employees. The Memorandum of Understanding is a three year agreement. The Memorandum of Understanding is subject to appropriation of funds by the City Council. The City Council, therefore, wishes to appropriate funds to implement the provisions of the Memorandum of Understanding for fiscal year 2008-2009.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. PURPOSE. The purpose of this ordinance is to appropriate necessary funds to implement, for fiscal year 2008-2009, the provisions of a Memorandum of Understanding approved by the City Council in Salt Lake City Ordinance No. 38 of 2006 between Salt Lake City Corporation and the Police Association, as the certified bargaining representative for the "500 Series" employees.

SECTION 2. APPROPRIATION. The City Council hereby appropriates necessary funds to implement, for fiscal year 2008-2009, the provisions of the Memorandum of Understanding between Salt Lake City Corporation and the Police Association, representing the "500 Series" employees as approved by the City Council in Salt Lake City Ordinance No. 38 of 2006.

SECTION 3. AUTHORIZATION. The Mayor of Salt Lake City, Utah is hereby authorized to act in accordance with the terms and conditions of the attached Memorandum of Understanding between the City and the Police Association.

SECTION 4. EFFECTIVE DATE. This ordinance shall be deemed effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to the Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-28-08
By [Signature]

SALT LAKE CITY ORDINANCE

No. _____ of 2008

(Approving a Memorandum of Understanding
between Salt Lake City Corporation and
Local 1645 of the International Association of
Firefighters, representing the "400 Series" City Employees)

AN ORDINANCE APPROVING A MEMORANDUM OF UNDERSTANDING
BETWEEN SALT LAKE CITY CORPORATION AND LOCAL 1645 OF THE
INTERNATIONAL ASSOCIATION OF FIREFIGHTERS REPRESENTING THE "400
SERIES" CITY EMPLOYEES, WHICH SHALL BECOME EFFECTIVE ON PROPER
RATIFICATION AND SIGNATURE.

PREAMBLE

Local 1645 of the International Association of Firefighters as the Certified Bargaining Representative for the "400 Series" City Employees, and the Mayor, have agreed to a Memorandum of Understanding subject to appropriate ratification by the "400 Series" City employees and signature of the parties.

Section 9(c) of the Salt Lake City Third Amended Labor Bargaining Resolution, dated April 10, 1984, provides that no collective bargaining Memorandum of Understanding shall be effective until the City Council approves the Memorandum of Understanding, enacts implementing legislation and appropriates all required funds.

The attached Memorandum of Understanding is a one year agreement effective for fiscal year 2008-2009. The City Council has appropriated necessary funds required to implement the provisions of the attached Memorandum of Understanding for fiscal year 2008-2009.

Accordingly, the City Council wants to approve the attached Memorandum of

Understanding between Salt Lake City Corporation and Local 1645 of the International Association of Firefighters which shall become effective on ratification and signature of the parties.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. PURPOSE. The purpose of this Ordinance is to approve the attached Memorandum of Understanding which shall become effective on appropriate ratification by the "400 Series" City employees and on signature of the Mayor, as the Chief Administrative Officer for the City and Local 1645 of the International Association of Firefighters representing the "400 Series" employees, pursuant to Section 9(c) of the Salt Lake City Third Amended Labor Bargaining Resolution dated April 10, 1984.

SECTION 2. The attached Memorandum of Understanding between the City and Local 1645 of the International Association of Firefighters is hereby approved.

SECTION 3. AUTHORIZATION. The Mayor of Salt Lake City, Utah is hereby authorized to act in accordance with the terms and conditions of the attached Memorandum of Understanding when it is properly ratified and executed.

SECTION 4. EFFECTIVE DATE. This Ordinance shall be deemed effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah, this _____ day of

_____, 2008.

CHAIRPERSON

ATTEST:

CITY RECORDER

Transmitted to the Mayor on _____

Mayor's Action: _____ Approved _____ Vetoed

MAYOR

ATTEST:

CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-28-08
By [Signature]

SALT LAKE CITY ORDINANCE

No. _____ of 2008

(Appropriating necessary funds to implement, for fiscal year 2008-2009, the provisions of the Memorandum of Understanding between Salt Lake City Corporation and Local 1645 of the International Association of Firefighters, representing the "400 Series" City Employees)

AN ORDINANCE APPROPRIATING NECESSARY FUNDS TO IMPLEMENT, FOR FISCAL YEAR 2008-2009, THE PROVISIONS OF THE MEMORANDUM OF UNDERSTANDING BETWEEN SALT LAKE CITY CORPORATION AND LOCAL 1645 OF THE INTERNATIONAL ASSOCIATION OF FIREFIGHTERS, REPRESENTING THE "400 SERIES" CITY EMPLOYEES, DATED ON OR ABOUT JUNE __, 2008.

PREAMBLE

The City Council, in Salt Lake City Ordinance No. __ of 2008, approved a Memorandum of Understanding between Salt Lake City Corporation and Local 1645 of the International Association of Firefighters, as the certified bargaining representative for the "400 Series" City employees. The Memorandum of Understanding is a 1 year agreement. The Memorandum of Understanding is subject to appropriation of funds by the City Council. The City Council, therefore, wishes to appropriate funds to implement the provisions of the Memorandum of Understanding for fiscal year 2008-2009.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. PURPOSE. The purpose of this ordinance is to appropriate necessary funds to implement, for fiscal year 2008-2009, the provisions of a Memorandum of Understanding approved by the City Council in Salt Lake City Ordinance No. __ of 2008 between Salt Lake City Corporation and Local 1645 of the International Association of Firefighters, as the certified bargaining representative for the "400 Series" employees.

SECTION 2. APPROPRIATION. The City Council hereby appropriates necessary funds to implement, for fiscal year 2008-2009, the provisions of the Memorandum of Understanding between Salt Lake City Corporation and Local 1645 of the International Association of Firefighters, representing the "400 Series" employees as approved by the City Council in Salt Lake City Ordinance No. __ of 2008.

SECTION 3. AUTHORIZATION. The Mayor of Salt Lake City, Utah is hereby authorized to act in accordance with the terms and conditions of the attached Memorandum of Understanding between the City and Local 1645 of the International Association of Firefighters.

SECTION 4. EFFECTIVE DATE. This ordinance shall be deemed effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to the Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-28-08
By [Signature]

SALT LAKE CITY ORDINANCE

No. _____ of 2008

(Approving the Compensation Plan for
Appointed Employees and Elected Officials
of Salt Lake City)

AN ORDINANCE APPROVING A COMPENSATION PLAN FOR
APPOINTED EMPLOYEES AND ELECTED OFFICIALS.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. PURPOSE. The purpose of this Ordinance is to approve the attached Compensation Plan for Appointed Employees and Elected Officials. Three copies of said Compensation Plan shall be maintained in the City Recorder's Office for public inspection.

SECTION 2. APPLICATION. The Compensation Plan shall not apply to employees whose employment terminated prior to the effective date of this Ordinance.

SECTION 3. EFFECTIVE DATE. This Ordinance shall be deemed effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to the Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.
Published: _____.

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-28-08
By [Signature]

SALT LAKE CITY ORDINANCE

No. _____ of 2008

(Approving a Memorandum of Understanding
between Salt Lake City Corporation and
Local 1004 of the American Federation of State,
County and Municipal Employees (AFSCME)
representing the "100 and 200 Series" City Employees)

AN ORDINANCE APPROVING A MEMORANDUM OF UNDERSTANDING
BETWEEN SALT LAKE CITY CORPORATION AND LOCAL 1004 OF THE AMERICAN
FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES (AFSCME)
REPRESENTING THE "100 and 200 SERIES" CITY EMPLOYEES, WHICH SHALL
BECOME EFFECTIVE ON PROPER RATIFICATION AND SIGNATURE.

PREAMBLE

Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME) as the Certified Bargaining Representative for the "100 and 200 Series" City Employees, and the Mayor, have agreed to a Memorandum of Understanding subject to appropriate ratification by the "100 and 200 Series" City employees and signature of the parties.

Section 9(c) of the Salt Lake City Third Amended Labor Bargaining Resolution, dated April 10, 1984, provides that no collective bargaining Memorandum of Understanding shall be effective until the City Council approves the Memorandum of Understanding, enacts implementing legislation and appropriates all required funds.

The attached Memorandum of Understanding is a one year agreement effective for fiscal year 2008-2009. The City Council has appropriated necessary funds required to implement the provisions of the attached Memorandum of Understanding for fiscal year 2008-2009.

Accordingly, the City Council wants to approve the attached Memorandum of

Understanding between Salt Lake City Corporation and Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME) which shall become effective on ratification and signature of the parties.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. PURPOSE. The purpose of this Ordinance is to approve the attached Memorandum of Understanding which shall become effective on appropriate ratification by the "100 and 200 Series" City employees and on signature of the Mayor, as the Chief Administrative Officer for the City and Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME) representing the "100 and 200 Series" employees, pursuant to Section 9(c) of the Salt Lake City Third Amended Labor Bargaining Resolution dated April 10, 1984.

SECTION 2. The attached Memorandum of Understanding between the City and Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME) is hereby approved.

SECTION 3. AUTHORIZATION. The Mayor of Salt Lake City, Utah is hereby authorized to act in accordance with the terms and conditions of the attached Memorandum of Understanding when it is properly ratified and executed.

SECTION 4. EFFECTIVE DATE. This Ordinance shall be deemed effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CITY RECORDER

Transmitted to the Mayor on _____

Mayor's Action: _____ Approved _____ Vetoed

MAYOR

ATTEST:

CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4/22/08
By [Signature]

SALT LAKE CITY ORDINANCE

No. _____ of 2008

(Appropriating necessary funds to implement, for fiscal year 2008-2009, the provisions of the Memorandum of Understanding between Salt Lake City Corporation and Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME), representing the "100 Series" City Employees)

AN ORDINANCE APPROPRIATING NECESSARY FUNDS TO IMPLEMENT, FOR FISCAL YEAR 2008-2009, THE PROVISIONS OF THE MEMORANDUM OF UNDERSTANDING BETWEEN SALT LAKE CITY CORPORATION AND LOCAL 1004 OF THE AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES (AFSCME), REPRESENTING THE "100 SERIES" CITY EMPLOYEES, DATED ON OR ABOUT JUNE __, 2008.

PREAMBLE

The City Council, in Salt Lake City Ordinance No. __ of 2008, approved a Memorandum of Understanding between Salt Lake City Corporation and Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME), as the certified bargaining representative for the "100 Series" City employees. The Memorandum of Understanding is a one year agreement. The Memorandum of Understanding is subject to appropriation of funds by the City Council. The City Council, therefore, wishes to appropriate funds to implement the provisions of the Memorandum of Understanding for fiscal year 2008-2009.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. PURPOSE. The purpose of this ordinance is to appropriate necessary funds to implement, for fiscal year 2008-2009, the provisions of the

Memorandum of Understanding approved by the City Council in Salt Lake City Ordinance No. __ of 2008 between Salt Lake City Corporation and Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME), as the certified bargaining representative for the "100 Series" employees.

SECTION 2. APPROPRIATION. The City Council hereby appropriates necessary funds to implement, for fiscal year 2008-2009, the provisions of the Memorandum of Understanding between Salt Lake City Corporation and Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME), representing the "100 Series" employees as approved by the City Council in Salt Lake City Ordinance No. __ of 2008.

SECTION 3. AUTHORIZATION. The Mayor of Salt Lake City, Utah is hereby authorized to act in accordance with the terms and conditions of the attached Memorandum of Understanding between the City and Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME).

SECTION 4. EFFECTIVE DATE. This ordinance shall be deemed effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to the Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4/28/08
By [Signature]

SALT LAKE CITY ORDINANCE

No. _____ of 2008

(Appropriating necessary funds to implement, for fiscal year 2008-2009, the provisions of the Memorandum of Understanding between Salt Lake City Corporation and Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME), representing the "200 Series" City Employees)

AN ORDINANCE APPROPRIATING NECESSARY FUNDS TO IMPLEMENT, FOR FISCAL YEAR 2008-2009, THE PROVISIONS OF THE MEMORANDUM OF UNDERSTANDING BETWEEN SALT LAKE CITY CORPORATION AND LOCAL 1004 OF THE AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES (AFSCME), REPRESENTING THE "200 SERIES" CITY EMPLOYEES, DATED ON OR ABOUT JUNE __, 2008.

PREAMBLE

The City Council, in Salt Lake City Ordinance No. __ of 2008, approved a Memorandum of Understanding between Salt Lake City Corporation and Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME), as the certified bargaining representative for the "200 Series" City employees. The Memorandum of Understanding is a one year agreement. The Memorandum of Understanding is subject to appropriation of funds by the City Council. The City Council, therefore, wishes to appropriate funds to implement the provisions of the Memorandum of Understanding for fiscal year 2008-2009.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. PURPOSE. The purpose of this ordinance is to appropriate necessary funds to implement, for fiscal year 2008-2009, the provisions of the

Memorandum of Understanding approved by the City Council in Salt Lake City Ordinance No. ___ of 2008 between Salt Lake City Corporation and Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME), as the certified bargaining representative for the "200 Series" employees.

SECTION 2. APPROPRIATION. The City Council hereby appropriates necessary funds to implement, for fiscal year 2008-2009, the provisions of the Memorandum of Understanding between Salt Lake City Corporation and Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME), representing the "200 Series" employees as approved by the City Council in Salt Lake City Ordinance No. ___ of 2008.

SECTION 3. AUTHORIZATION. The Mayor of Salt Lake City, Utah is hereby authorized to act in accordance with the terms and conditions of the attached Memorandum of Understanding between the City and Local 1004 of the American Federation of State, County and Municipal Employees (AFSCME).

SECTION 4. EFFECTIVE DATE. This ordinance shall be deemed effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to the Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-22-08
By [Signature]

SALT LAKE CITY ORDINANCE
No. _____ of 2008

(Approving the Compensation Plan for
"600 Series and 300 Series" Employees
of Salt Lake City)

AN ORDINANCE APPROVING A COMPENSATION PLAN FOR "600
SERIES AND 300 SERIES" EMPLOYEES.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. PURPOSE. The purpose of this Ordinance is to approve the attached Compensation Plan for "600 Series and 300 Series" Employees. Three copies of said Compensation Plan shall be maintained in the City Recorder's Office for public inspection.

SECTION 2. APPLICATION. The Compensation Plan shall not apply to employees whose employment terminated prior to the effective date of this Ordinance.

SECTION 3. EFFECTIVE DATE. This Ordinance shall be deemed effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to the Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4/2/08
By [Signature]

SALT LAKE CITY ORDINANCE
No. _____ of 2008

(Approving the Compensation Plan for
“700 Series” Employees
of Salt Lake City)

AN ORDINANCE APPROVING A COMPENSATION PLAN FOR “700
SERIES” EMPLOYEES.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. PURPOSE. The purpose of this Ordinance is to approve the attached Compensation Plan for “700 Series” Employees. Three copies of said Compensation Plan shall be maintained in the City Recorder’s Office for public inspection.

SECTION 2. APPLICATION. The Compensation Plan shall not apply to employees whose employment terminated prior to the effective date of this Ordinance.

SECTION 3. EFFECTIVE DATE. This Ordinance shall be deemed effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to the Mayor on _____.

Mayor's Action: ____ Approved. ____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-28-08
By [Signature]

SALT LAKE CITY ORDINANCE
No. _____ of 2008

(Approving the Compensation Plan for
"800 Series" Employees
of Salt Lake City)

AN ORDINANCE APPROVING A COMPENSATION PLAN FOR "800
SERIES" EMPLOYEES.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. PURPOSE. The purpose of this Ordinance is to approve the attached Compensation Plan for "800 Series" Employees. Three copies of said Compensation Plan shall be maintained in the City Recorder's Office for public inspection.

SECTION 2. APPLICATION. The Compensation Plan shall not apply to employees whose employment terminated prior to the effective date of this Ordinance.

SECTION 3. EFFECTIVE DATE. This Ordinance shall be deemed effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to the Mayor on _____.

Mayor's Action: _____ Approved. _____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

APPROVED AS TO FORM
Salt Lake City Attorney's Office

Date 4-28-08

By [Signature]

SALT LAKE CITY ORDINANCE
No. _____ of 2008

(Approving the Compensation Plan for
“900 Series” Employees
of Salt Lake City)

AN ORDINANCE APPROVING A COMPENSATION PLAN FOR “900
SERIES” EMPLOYEES.

Be it ordained by the City Council of Salt Lake City, Utah:

SECTION 1. PURPOSE. The purpose of this Ordinance is to approve the attached Compensation Plan for “900 Series” Employees. Three copies of said Compensation Plan shall be maintained in the City Recorder’s Office for public inspection.

SECTION 2. APPLICATION. The Compensation Plan shall not apply to employees whose employment terminated prior to the effective date of this Ordinance.

SECTION 3. EFFECTIVE DATE. This Ordinance shall be deemed effective on July 1, 2008.

Passed by the City Council of Salt Lake City, Utah, this _____ day of _____, 2008.

CHAIRPERSON

ATTEST:

CHIEF DEPUTY CITY RECORDER

Transmitted to the Mayor on _____.

Mayor's Action: ____ Approved. ____ Vetoed.

MAYOR

ATTEST:

CHIEF DEPUTY CITY RECORDER

(SEAL)

Bill No. _____ of 2008.

Published: _____.

APPROVED AS TO FORM
Salt Lake City Attorney's Office
Date 4-29-08
By [Signature]