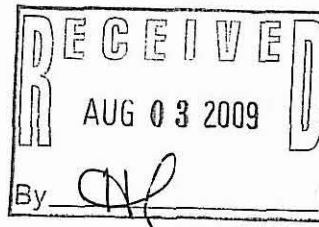



Communication to the City Council

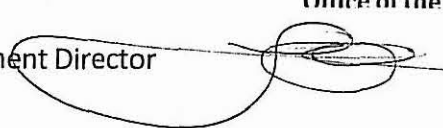


RECEIVED AUG 03 2009



Department of Community and
Economic Development
Office of the Director

To: David Everitt, Chief of Staff / 

From: Frank Gray, Community & Economic Development Director 

Date: July 30, 2009

CC: Mary DeLaMare-Schaefer, Community & Economic Development Deputy Director

Re: Homelessness Prevention and Rapid Re-Housing Grant

Salt Lake City is a direct entitlement that will receive one-time Homelessness Prevention and Rapid Re-Housing (HPRP) program funds from the U.S. Department of Housing and Urban Development (HUD) under the American Recovery and Reinvestment act of 2009 in the amount of \$1,680,347.

The Action Plan for the HPRP funds was approved by the City Council on May 12, 2009. The Mayor and the Community Development Capital Improvement Board (CDCIP) reviewed the HPRP applications in July 2009. A public hearing is scheduled before the City Council on August 11, 2009 to accept public comment on the projects proposed for funding from the HPRP grant. Copies of the recommendations made by the Mayor and CDCIP Board are attached.

The HPRP program is focused on housing for the homeless and households at risk of becoming homeless. Salt Lake City will allocate funding to subgrantees who will provide temporary financial assistance and housing relocation and stabilization services to individuals and families who are homeless or would be homeless without this assistance.

**SALT LAKE CITY HOMELESSNESS PREVENTION PROGRAM
FUNDING RECOMMENDATIONS**

#	ORGANIZATION	HOMELESSNESS PREVENTION DESCRIPTION	HPRP REQUEST	RECOMMENDATIONS		
				CDCIP	MAYOR	COUNCIL
1	Catholic Community Services 437 West 200 South St. Vincent de Paul Emergency Services	Funds will be used to provide rental assistance, help with salary costs for increased capacity building through expanding case management, and data collection. Financial Assistance: 100,000 Housing Stabilization and Relocation Services: 35,000 Data Collection and Evaluation: 1,651	136,651	0	0	
2	Salt Lake Community Action Program 764 South 200 West Prevention Program	Funds will be used for financial assistance, housing relocation and stabilization assistance, case management, data collection and administrative costs. Financial Assistance: 558,000 Housing Relocation & Stabilization Services: 206,000 Data Collection and Evaluation: 49,797 Administration Costs: 24,125	837,922	820,000	820,000	
3	Family Promise - Salt Lake 814 West 800 South Housing Retention Program	Funds will be used for rental assistance, utility payments, fees and other barriers to housing retention, case management, data collection and administrative costs. Financial Assistance: 25,500 Housing Stabilization & Relocation Services: 8,000 Data Collection and Evaluation: 1,000 Administration Costs: 1,700	36,200	0	0	
4	SLC HAND Administration & and Training	Funds will be used to administer the HPRP grant and for subgrantee HPRP training expenses.	20,000	20,174	20,174	
		TOTAL REQUESTED AMOUNT	1,030,773	840,174	840,174	
		GRANT AMOUNT	840,174	840,174	840,174	
		DIFFERENCE	-190,599	0	0	

**SALT LAKE CITY RAPID RE-HOUSING PROGRAM
FUNDING RECOMMENDATIONS**

#	ORGANIZATION	RAPID RE-HOUSING DESCRIPTION	HPRP REQUEST	RECOMMENDATIONS		
				CDCIP	MAYOR	COUNCIL
1	The Road Home 210 South Rio Grande Rapid Re-Housing Program	Funds will be used for rental assistance, deposit assistance, case management, data collection and administrative costs. Financial Assistance: 594,000 Housing Relocation & Stabilization Services: 171,000 Data collection and Evaluation: 35,000 Administration Costs: 20,000	820,000	820,000	820,000	
2	SLC HAND Administration & Training	Funds will be used to administer the HPRP grant and for training expenses.	20,000	20,173	20,173	
		TOTAL REQUESTED AMOUNT	840,000	840,173	840,173	
		GRANT AMOUNT	840,173	840,173	840,173	
		DIFFERENCE	173	0	0	

MEMORANDUM

DATE: August 6, 2009

SUBJECT: Resolution – authorizing the Mayor to execute and Interlocal Cooperation Agreement between Salt Lake City the U.S. Department of Housing and Urban Development (HUD) and allocating funding for the new Homeless Prevention and Rapid Re-Housing Program.

AFFECTED COUNCIL DISTRICTS: Citywide

FROM: Janice Jardine, Land Use Policy Analyst

ADMINISTRATIVE DEPT. Community Development Department, Housing and Neighborhood Development Division

AND CONTACT PERSON: LuAnn Clark, Director

POTENTIAL MOTIONS:

1. ["I move that the Council"] Adopt a resolution authorizing the Mayor to execute and Interlocal Cooperation Agreement between Salt Lake City the U.S. Department of Housing and Urban Development (HUD) and allocating funding for the new Federal Homeless Prevention and Rapid Re-Housing Program.
 2. ["I move that the Council"] Not adopt the resolution.
 3. ["I move that the Council"] Close the public hearing and defer action to the August 18th Council meeting.
-

KEY ELEMENTS:

- A. A resolution has been prepared for Council consideration that would authorize:
 1. The Mayor to execute an Interlocal Cooperation Agreement between Salt Lake City and the U.S. Department of Housing and Urban Development (HUD) and execute agreements with other public entities consistent with the HUD Grant Agreement.
 2. The allocation of Homelessness Prevention and Rapid Re-Housing Program funds to non-profit service providers as recommended by the Mayor and the City's Community Development Capital Improvement Board. (Please see the attached funding recommendation charts for details.)
 3. The City to allocate Homelessness Prevention and Rapid Re-Housing Program funds for eligible households outside the limits of Salt Lake City, but within the limits of Salt Lake County, to ensure that clients are placed in the best housing situation possible to meet their specific needs

based on the availability of housing units and case management services required by HUD for use of the Homelessness Prevention and Rapid Re-Housing Program funds.

- B. The Administration's paperwork notes:
1. The Homeless Prevention and Rapid Re-Housing Program is focused on housing for the homeless and households at risk of becoming homeless.
 2. HUD requires that each grantee draw down 60% of their Homelessness Prevention and Rapid Re-Housing funding allocation with two years of finalizing their agreement with the City and expend 100% of the funds within three years.
 - a. In order to meet the deadlines specified by HUD, the Administration is requesting permission to allocate funds outside the City's boundaries but within the boundaries of Salt Lake County.
 - b. This option will ensure that clients are placed in the best housing situation possible to meet their specific needs based on the availability of housing units and case management services required by HUD.
 - c. Other local jurisdictions receiving Homelessness Prevention and Rapid Re-Housing Program funds have agreed to allow their funds to be spent in all local jurisdictions.
 3. On May 12, 2009, the Council adopted an amendment to the City's 2005-2010 Consolidated Plan for Housing and Community Development Programs to enable the City to accept a grant from the Federal American Recovery and Reinvestment Act of 2009 for the new Homeless Prevention and Rapid Re-Housing Program. The amendment included an action plan for funding allocation.
 4. In July 2009, the Mayor and the City's Community Development Capital Improvement Board reviewed applications for Homeless Prevention and Rapid Re-Housing Program funding and provided their recommendations for Council consideration.

The following information was provided for the Council's previous action in May 2009 relating to this issue. It is provided again for background purposes.

KEY ELEMENTS:

- A. The City is the recipient of a grant in the amount of \$1,680,347 from the Federal American Recovery and Reinvestment Act of 2009 for the new Homeless Prevention and Rapid Re-Housing Program. This is a three year grant and program focused on providing temporary financial assistance and/or housing relocation and stabilization services. The funds under this program are intended to target two populations of persons facing housing insecurity.
 - a. Individuals and families who are currently in housing but are at risk of becoming homeless and need temporary rent, utility or relocation assistance. (Prevention)
 - b. Individuals and families who are experiencing homelessness (residing in emergency or transitional shelters or on the street) and need temporary assistance to acquire and retain permanent housing. (Rapid re-housing).
- B. In order to receive this grant, it is necessary to amend the City's 2005-2010 Consolidated Plan applicable to the federally funded housing and community development programs administered by the City.

- C. The proposed Consolidated Plan amendment will establish goals, objectives, and strategies and provide a funding allocation breakdown to guide implementation and administration of the new program. Categories for funding assistance and the funding allocation breakdown are summarized below.

<u>Homelessness Prevention:</u>		765,000
Financial Assistance	558,450	
Housing Relocation and Stabilization Services	206,550	
<u>Rapid Re-Housing</u>		765,000
Financial Assistance	594,000	
Housing Relocation and Stabilization Services	171,000	
<u>Data Collection and Evaluation</u>		70,000
<u>Administration</u>		80,347
TOTAL		1,680,347

- D. Due to specific spending timeframes and additional reporting requirements established by HUD, a higher priority for funding will be given to agencies/applicants who meet the following criteria.
- Currently operates a successful Homeless Prevention and/or Rapid Re-Housing Program.
 - Demonstrated capacity to handle the increased funding and the ability to meet the set HUD timeframes and reporting requirements.
 - Experience with the use of the Homeless Management Information System.
- E. The City will solicit applications from providers of homeless services and through the members of the Salt Lake County Continuum of Care. All applications will be selected through a competitive process that includes review and recommendation from the Community Development Capital Improvement Board to the Mayor and City Council for final approval.
- F. Additional background information regarding the City's Consolidated Plan is provided below.
1. The 5-year Consolidated Plan is required by the Department of Housing and Urban Development (HUD) for all jurisdictions receiving annual federal assistance entitlements.
 2. The City's Housing and Neighborhood Development (HAND) Division is responsible for implementation and administration of the Plan.
 3. The City's 2005-2010 Consolidated Plan includes the planning and application processes for the following programs:
 - a. Community Development Block Grant (CDBG),
 - b. HOME Investment Partnerships (HOME),
 - c. Housing Opportunities for Persons with AIDS (HOPWA),
 - d. American Dream Downpayment Initiative (ADDI), and
 - e. Emergency Shelter Grant Program (ESG).
 4. The period of time covered by the Consolidated Plan is from July 2005 through June 2010.
 5. The five year Consolidated Plan is the means by which Salt Lake City makes application for the five federal assistance programs, establishes goals, objectives and strategies used to administer the federal grant programs, and directs expenditure of the funds to benefit its very low-, low- and moderate-income residents and communities.
 6. The Plan reflects a coordinated effort between local nonprofit entities, private organizations, and residents to create a strategic plan of action that will revitalize the City and deliver essential

services to its residents, integrating the physical, social, economic, environmental, educational, and human development aspects of the community.

7. A new 5-year Consolidated Plan will be created next year through a comprehensive public process.

cc: David Everitt, Karen Hale, Lyn Creswell, Ed Rutan, Lynn Pace, Frank Gray, Mary De La Mare-Schafer, LuAnn Clark, Sandra Marler, City Council Liaisons, Mayor's Liaisons

File Location: Community & Economic Development Department, Housing & Neighborhood Development Division, Homeless Prevention and Rapid Re-Housing Program grant for 2009-2010 - funding allocation

**SALT LAKE CITY HOMELESSNESS PREVENTION PROGRAM
FUNDING RECOMMENDATIONS**

#	ORGANIZATION	HOMELESSNESS PREVENTION DESCRIPTION	HPRP REQUEST	RECOMMENDATIONS		
				CDCIP	MAYOR	COUNCIL
1	Catholic Community Services 437 West 200 South St. Vincent de Paul Emergency Services	Funds will be used to provide rental assistance, help with salary costs for increased capacity building through expanding case management, and data collection. Financial Assistance: 100,000 Housing Stabilization and Relocation Services: 35,000 Data Collection and Evaluation: 1,651	136,651	0	0	
2	Salt Lake Community Action Program 764 South 200 West Prevention Program	Funds will be used for financial assistance, housing relocation and stabilization assistance, case management, data collection and administrative costs. Financial Assistance: 558,000 Housing Relocation & Stabilization Services: 206,000 Data Collection and Evaluation: 49,797 Administration Costs: 24,125	837,922	820,000	820,000	
3	Family Promise - Salt Lake 814 West 800 South Housing Retention Program	Funds will be used for rental assistance, utility payments, fees and other barriers to housing retention, case management, data collection and administrative costs. Financial Assistance: 25,500 Housing Stabilization & Relocation Services: 8,000 Data Collection and Evaluation: 1,000 Administration Costs: 1,700	36,200	0	0	
4	SLC HAND Administration & and Training	Funds will be used to administer the HPRP grant and for subgrantee HPRP training expenses.	20,000	20,174	20,174	
		TOTAL REQUESTED AMOUNT	1,030,773	840,174	840,174	
		GRANT AMOUNT	840,174	840,174	840,174	
		DIFFERENCE	-190,599	0	0	

**SALT LAKE CITY RAPID RE-HOUSING PROGRAM
FUNDING RECOMMENDATIONS**

#	ORGANIZATION	RAPID RE-HOUSING DESCRIPTION	HPRP REQUEST	RECOMMENDATIONS		
				CDCIP	MAYOR	COUNCIL
1	The Road Home 210 South Rio Grande Rapid Re-Housing Program	Funds will be used for rental assistance, deposit assistance, case management, data collection and administrative costs. Financial Assistance: 594,000 Housing Relocation & Stabilization Services: 171,000 Data collection and Evaluation: 35,000 Administration Costs: 20,000	820,000	820,000	820,000	
2	SLC HAND Administration & Training	Funds will be used to administer the HPRP grant and for training expenses.	20,000	20,173	20,173	
		TOTAL REQUESTED AMOUNT	840,000	840,173	840,173	
		GRANT AMOUNT	840,173	840,173	840,173	
		DIFFERENCE	173	0	0	

FRANK B. GRAY
DIRECTOR

SALT LAKE CITY CORPORATION
DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT
OFFICE OF THE DIRECTOR

RALPH BECKER
MAYOR

MARY DE LA MARE-SCHAEFER
DEPUTY DIRECTOR

ROBERT FARRINGTON, JR.
DEPUTY DIRECTOR

CITY COUNCIL TRANSMITTAL


David Everitt, Chief of Staff

Date Received:



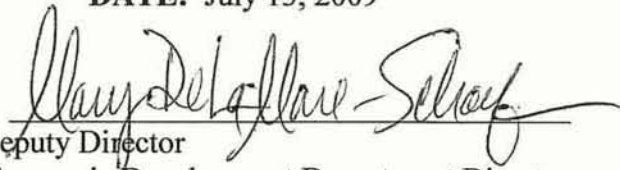
Date Sent to City Council:

07/13/2009

TO: Salt Lake City Council
Carlton Christensen, Chair

DATE: July 13, 2009

FROM: Mary DeLaMare-Schaefer,
Community & Economic Development Deputy Director
on behalf of Frank Gray, Community & Economic Development Department Director



SUBJECT: Schedule a public hearing for the Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds for Fiscal Year 2009-10 and Approve an Interlocal Cooperation Agreement between Salt Lake City and the U.S. Department of Housing and Urban Development (HUD)

STAFF CONTACT: LuAnn Clark, Director, Housing and Neighborhood Development Division, at 801-535-6136, or luann.clark@slcgov.com

ACTION REQUIRED: That the City Council schedule the required HPRP public hearing for August 11, 2009

DOCUMENT TYPE: Briefing

BUDGET IMPACT: Grant HPRP funds from the U.S. Department of Housing and Urban Development

DISCUSSION:

Issue Origin: Salt Lake City (City) is a direct entitlement that will receive one-time Homelessness Prevention and Rapid Re-Housing (HPRP) program funds from the U.S. Department of Housing and Urban Development (HUD) under the American Recovery and Reinvestment act of 2009.

Analysis: In July 2009, the City will receive an HPRP allocation in the amount of \$1,680,347 from HUD under the American Recovery and Reinvestment Act of 2009. The Action Plan for

the HPRP funds was approved by the City Council on May 12, 2009. The Mayor and the Community Development Capital Improvement Board (CDCIP) will review the HPRP applications in July 2009.

HUD has required that each HPRP grantee must draw down 60% of their HPRP allocation within two years of the signing of their agreement with HUD and 100% of the funds within three years. In order to meet these deadlines, the Administration requests permission to allocate funds outside the limits of Salt Lake City but within the limits of Salt Lake County. This option will ensure that clients are placed in the best housing situation possible to meet their specific needs based on the availability of housing units and the case management services that are required by HUD for the recipients of the HPRP funds. Other local jurisdictions receiving HPRP funds have agreed to allow their funds to be spent in all local jurisdictions.

Recommendation: The Administration is recommending that the City Council set August 11, 2009, as the date for a public hearing on this matter. A copy of the Mayor's funding recommendations, as well as the Board's recommendations, will be provided to the City Council prior to the public hearing.

PUBLIC PROCESS:

On August 11, 2009, the City Council will hold a public hearing to accept comments from the applicants and the public regarding the HPRP funding. The Council will then adopt the resolution with the Council's final funding decisions at the next scheduled meeting. This schedule will enable the Administration meet the federal requirements to finalize the appropriate written agreements and obligate the HPRP funds to the appropriate subrecipients by September 30, 2009.

RELEVANT ORDINANCES:

None

Attachment A

Draft Resolution

RESOLUTION NO. ____ OF 2009

APPROPRIATION RESOLUTION FOR
HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM FUNDS
AND APPROVING INTERLOCAL COOPERATION AGREEMENT
BETWEEN SALT LAKE CITY AND
THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, Salt Lake City is entitled to receive Homelessness Prevention and Rapid Re-Housing (HPRP) program funds, in the amount of \$1,680,347, under the American Recovery and Reinvestment Act of 2009 from the U.S. Department of Housing and Urban Development (HUD), and

WHEREAS, the public notices, hearings, and other pre-submission requirements as set forth in the *Notice of Allocations, Application Procedures, and Requirements for Homelessness Prevention and Rapid Re-Housing Program Grantees Under the American Recovery and Reinvestment Act of 2009*, have been accomplished by the City, including but not limited to the following: A public hearing held Tuesday, May 12, 2009 to amend the Consolidated Plan 2005-2010, to receive and expend HPRP funds and to obtain the views of citizens regarding these funds; and

WHEREAS, the City Council does now meet this August 11, 2009 to adopt the City's final allocation of HPRP funds;

NOW, THEREFORE, be it resolved by the City Council of Salt Lake City, Utah, as follows:

1. That Salt Lake City hereby adopts its final allocation of HPRP funds as set forth in Exhibit "A" attached hereto and made a part hereof by this reference.
2. That Salt Lake City is authorized to allocate HPRP funds for eligible households outside the limits of Salt Lake City, but within the limits of Salt Lake County, in order to ensure that clients are placed in the best housing situation possible to meet their specific needs based on the availability of housing units and the case management services that are required by HUD for the recipients of the HPRP funds
3. That the Mayor, as the official representative of Salt Lake City, is hereby authorized to sign and execute the HUD Grant Agreement and any and all subsequent agreements between the City and other public entities resulting from and consistent with the HUD Grant Agreement, subject to final approval as to form by the City Attorney.

Passed by the City Council of Salt Lake City, Utah, this 11th day of August, 2009.

SALT LAKE CITY COUNCIL

By _____
CHAIR

ATTEST:

CITY RECORDER

APPROVED AS TO FORM:
SALT LAKE CITY ATTORNEY'S OFFICE
BY: _____
DATE: 7/8/09