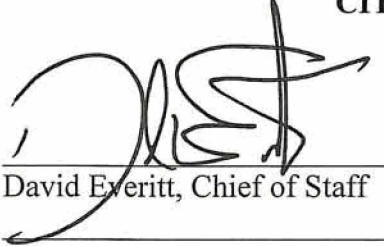


SALT LAKE CITY CORPORATION

DEPARTMENT OF ADMINISTRATIVE SERVICES
FINANCE DIVISION

SCANNED TO: Mayor, Ht
SCANNED BY: JT
DATE: 11/6/09


CITY COUNCIL TRANSMITTAL


David Everitt, Chief of Staff

Date Received: JT
Date sent to Council: 11/17/2009

TO: Salt Lake City Council
Carlton Christensen, Chair

DATE: November 5, 2009

FROM: Gordon Hoskins 
Finance Director
Department of Administrative Services

SUBJECT: Council Consent Agenda Items Fiscal Year 2009-10

STAFF CONTACT: Gordon Hoskins, 535-6394

DOCUMENT TYPE: Establish Grant Projects from Grant Holding Account

BUDGET IMPACT: Grant Holding Account \$ -449,800.00
New Grant Project \$ 449,800.00

BACKGROUND/DISCUSSION: The grant holding account was established so we could fund grants between budget amendments. With the understanding that the grant would be submitted as part of the next budget opening.

RECOMMENDATION: That the City Council consent to the transfer of these three grants from the holding account and establish project budget for them.

Council Consent Agenda - Grant Award

Utah Department of Public Safety, 2009 Homeland Security Grant, Urban Area Security Initiative - UASI

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The Emergency Management Division in a joint effort with Salt Lake County received a \$2,315,400 grant from the State of Utah, Department of Public Safety, 2009 Homeland Security Grant, under the Urban Area Security Initiative (UASI) grant program. This grant was awarded to continue the UASI efforts in purchasing equipment and materials needed to plan and prepare in the event of a natural disaster or terrorist attack. The City is the lead agency and will receive \$1,278,494.14 of the grant funds. The remainder or \$1,036,905.86 will be provided to the County,

The Emergency Management Division is currently requesting that budget in the amount of \$320,000 be established so that the SLC Fire Department can purchase the inter-operable communications equipment for the two new communication support trucks purchased with 08-UASI grant funding, and have it installed before the trucks are shipped to SLC. The inter-operable equipment will insure that the trucks are mission ready and will allow for communications with local, state and federal agencies.

This request is to allocate budget of \$320,000. The remainder of the grant, or \$1,995,400 will be brought into budget amendment #2.

A Resolution was previously passed authorizing the Mayor to sign and accept the grant and any additional grants or agreements that stem from the original grant.

		Grant Award		
		Utah Department of Public Safety, 2009 Homeland Security Grant, Urban Area Security Initiative - UASI		
Grants Requiring No New Staff Resources		UAS9-FY 09 / 97.067		2009-2010
Type of Grant	Grant or CFDA Number		Fiscal Year	
Management Services	Alicia Johnson/Sherrie Collins		535-7221/535-6150	
Department	Prepared By		Telephone Contact	
Revenue				
Fund Type				
72-				
Total		\$ -		
Holding Account Decrease				
72-99999		\$ 320,000.00		
Total		\$ 320,000.00		
New Cost Center Increase				
72 - New Cost Center		\$ 320,000.00		
Total		\$ 320,000.00		
Staffing Impact:				
Requested Number of FTE's:				

Council Consent Agenda - Grant Award

**State of Utah, Certified Local Government (CLG) Program, Intensive Level Survey
Historic Preservation**

Type of Grant

Grants for Existing Staff Resources

Discussion:

The State of Utah, Department of Community Culture awarded the Salt Lake City Planning Division a \$4,800 Certified Local Government grant to provide funding to begin the process of designating City-owned historic properties as Landmark Sites by completing intensive level documentation of eligible properties. Currently, the City has many significant properties that are not listed as Landmark Sites on the SLC Register of Cultural Resources.

Of these funds, \$3,600 was awarded to hire a professional consultant to complete a historic intensive level survey and provide documentation on approximately four (4) City owned historic properties for designation as Landmark Sites, and \$1,200 was awarded for a professional consultant to prepare an Historic National Register nomination for the Northwest Pipeline building (Public Safety Building). The remaining three buildings will be determined by Planning Staff.

The grant requires a \$4,800 match which will be satisfied with the Preservation Planning Staff time and is budgeted for within the Planning Division's budget.

A Resolution was previously passed authorizing the Mayor to sign and accept Certified Local Government Grant Agreements and to receive any other donations or grants that stem from the original Agreement.

		Grant Award		
		State of Utah, Certified Local Government (CLG) Program, Intensive Level Survey Historic Preservation		
Grants for Existing Staff Resources				2009-2010
Type of Grant		Grant or CFDA Number		Fiscal Year
CED		Janice Lew/Sherrie Collins		535-7625/535-6150
Department		Prepared By		Telephone Contact
Revenue				
Fund Type				
72-				
	Total	\$	-	
Holding Account Decrease				
72-99999				
		\$	4,800.00	
	Total	\$	4,800.00	
New Cost Center Increase				
72 - New Cost Center				
		\$	4,800.00	
	Total	\$	4,800.00	
Staffing Impact:				
Requested Number of FTE's:			N/A	

Council Consent Agenda - Grant Award

US Dept of Health and Human Services SAMHSA - Drug Free Communities Grant

Type of Grant

Grants for Existing Staff Resources

Discussion:

The Mayor's Office applied for and received \$125,000 of grant funding from the Department of Health and Human Services for continuation of the Mayor's Drug Free Communities Support program. This program supports the Mayor's Coalition on Alcohol, Tobacco and Other Drugs in the reduction and prevention of substance abuse in Salt Lake City. This is year two of the grant which has been awarded for an additional 5 year period.

Of these funds, \$66,417 has been awarded for the salary and benefits of the Coalition Coordinator, who coordinates and supports the coalition strategy in program implementation and activities that include training, data collection, dissemination of findings, and liaising between the Coalition, the Mayor's Office and the community, and \$5,371 will fund the Grant Monitors time for the fiscal monitoring and oversight of the grant. In addition, \$10,171 has been awarded for travel and training of the Coalition Coordinator, a coalition member, four (4) students and one (1) advisor to four (4) mandatory conferences that include the grantee meeting, and the Community Anti-Drug Coalitions of American (CADCA) trainings and Youth Leadership Initiative; \$14,435 will be used for memberships, registration for conference's listed above, printing, photocopying and postage; and \$ 28,606 will be used for other contractual components to include continuation of program evaluation and needs assessment data collection and analysis for the Coalition, Salt Lake IMS web-site domain, a contractual strategic planning facilitator to assist the Coalition in its annual strategic planning process, stipends paid to high school teachers who serve as school advisors for Governing Youth Councils, and graphic design costs for brochures, posters mailings, etc.

The grant requires a \$166,724 in-kind match which will be met with the Mayor's Office staff, IMS staff time for Community Forum tapings, a portion of the consultants time for the evaluation services and data collection, Coalition members time and SLC Public Utilities expense related to the production and mailing of four publications of the Salt Lake City News with articles featuring Coalition prevention messages and is included in the City's water bill.

A Resolution was previously passed authorizing the Mayor to sign and accept the grant and any additional grants or agreements that stem from the original grant.

			Grant Award		
		US Dept of Health and Human Services SAMHSA - Drug Free Communities Grant			
	Grants for Existing Staff Resources		93.276 - 5H79SP012433-07		2009-2010
	Type of Grant		Grant or CFDA Number		Fiscal Year
	Mayor's Coalition on ATOD		Abbie Vianes/Sherrie Collins		535-7936/535-6150
	Department		Prepared By		Telephone Contact
Revenue					
Fund Type					
		Total	\$	-	
Holding Account Decrease					
			\$	125,000.00	
		Total	\$	125,000.00	
New Cost Center Increase					
			\$	125,000.00	
		Total	\$	125,000.00	
Staffing Impact:					
Requested Number of FTE's:					
	1 FTE - Coalition Coordinator Salary			52,000	
	Benefits			14,417	
	Fiscal Monitor			5,371	
		Total		71,788.00	