



RALPH BECKER
MAYOR

SALT LAKE CITY CORPORATION

OFFICE OF THE MAYOR

RECEIVED JUL 14 2009

MEMORANDUM TO THE CITY COUNCIL


David Everitt, Chief of Staff

Date Sent to Council: 07/14/2009

TO: Salt Lake City Council
Carlton Christensen, Chair

DATE: July 14, 2009

FROM: Mayor Ralph Becker

SUBJECT: East Side Precinct
Clarification on Public Safety Bond Transmittal

STAFF CONTACT: David Everitt, Chief of Staff

BACKGROUND/DISCUSSION:

East Side Precinct

Thank you for the productive discussion at the July 7, 2009 City Council meeting regarding how the City can plan for a future East Side Precinct. Having considered the ideas and concerns expressed by the Council, I feel that the best option is for the City is to separate the East Side Precinct from the Public Safety Bond entirely and seek alternative funding sources (such as federal grants) for the East Side Precinct (and fire station remodel) over the next 18 months.

If during that time period, we are unsuccessful, then the City can consider going back to the voters in 2 years and asking for a small bond for part or all of the cost to build an East Side Precinct.

Therefore, for the 2009 Public Safety Bond, we would simply build: two buildings, a parking structure and associated landscaping.

Clarification on Public Safety Bond Transmittal

I wanted to clarify a couple of small discrepancies between the narrative and spreadsheet transmitted about the Public Safety Building last week. Spreadsheet information presented the most up-to-date estimates, specifically:

Page 2, item 2i. - Originally stated, "The State's initial estimates required approximately 60,000 of the planned 86,800 sq. ft." However, since that initial estimate the state's square footage were reduced to 42,000 sq. ft. due to ongoing conversations with the State. The spreadsheet accurately reflects the reduced numbers.

Page 3, item 3 – Originally stated, "Two levels of underground parking beneath the PSB and surrounding land. Approximately 28% of the planned parking spaces would serve the State portion of the EOC (108 of the 530 total parking spaces)." In actuality, the estimated breakdown for the State's portion of the 522 spaces noted in the spreadsheet is 20%. The exact number of parking spaces will be determined once final design and efficiencies are factored in, so the Administration felt it would be clearer to plan around a percentage of parking, as opposed to a specific number for the State's portion at this time.

CONCEPTUAL COST ESTIMATE ONLY

Salt Lake City Utah
Public Safety Facilities
Conceptual Cost Estimate - Block 35/Plat B
July 1, 2009

| Section | Unit | UOM | Cost/SF | Cost | State% | State | City |
|---|---------|------|---------|-----------------------|--------|----------------------|-----------------------|
| Public Safety Facilities: | | | | | | | |
| Public Safety Building | 132,130 | SF @ | 307.1 | \$ 40,580,000 | 0.00% | \$ - | \$ 40,580,000 |
| Operations Center | 76,415 | SF @ | 359.55 | 27,475,013 | 55.00% | 15,111,257 | 12,363,756 |
| Parking Structure (522 stalls) | 201,774 | SF @ | 72.6 | 14,649,000 | 20.00% | 2,929,800 | 11,719,200 |
| Site Improvements: Block 35/Plat B | | | | 4,112,000 | 20.00% | 822,400 | 3,289,600 |
| City/State Partnership Contingency | | | | 3,466,417 | | | 3,466,417 |
| Subtotal (Construction) | | | | \$ 90,282,430 | | \$ 18,863,457 | \$ 71,418,973 |
| Permits, Fees, Plan Check, ETC. | | | 1.5% | 1,354,236 | 20.00% | 270,847 | 1,083,389 |
| Special Testing and Inspection | | | 2.5% | 2,257,061 | 20.00% | 451,412 | 1,805,649 |
| General Contractor Contingency | | | 7.5% | 6,771,182 | 20.00% | 1,354,236 | 5,416,946 |
| Construction Contingency | | | 10.0% | 9,028,243 | 20.00% | 1,805,649 | 7,222,594 |
| Furniture, Fixtures and Equipment | 193,560 | SF @ | 14.00 | 2,709,840 | 20.00% | 541,968 | 2,167,872 |
| Radio and 911 Communications System | 193,560 | SF @ | 23.00 | 4,451,880 | 20.00% | 890,376 | 3,561,504 |
| Telecommunications System | 193,560 | SF @ | 12.00 | 2,322,720 | 20.00% | 464,544 | 1,858,176 |
| Public Art | | | 1.0% | 902,824 | 20.00% | 180,565 | 722,259 |
| Moving and Relocations | 193,560 | SF @ | 3.50 | 677,460 | 20.00% | 135,492 | 541,968 |
| Architectural and Engineering Fees | | | 7.5% | 6,771,182 | 20.00% | 1,354,236 | 5,416,946 |
| Architectural Reimbursable | | | 0.5% | 451,412 | 20.00% | 90,282 | 361,130 |
| Specialty Consultants - Geotechnical, Environmental, Leed, Commissioning | | | 2.0% | 1,805,649 | 20.00% | 361,130 | 1,444,519 |
| Project Management/Owner Representative | | | 4.0% | 3,611,297 | 20.00% | 722,259 | 2,889,038 |
| Upgrade Building to LEED "Silver" | | | 4.0% | 3,611,297 | 20.00% | 722,259 | 2,889,038 |
| Land Acquisition Costs | | | | 14,000,000 | 20.00% | 2,800,000 | 11,200,000 |
| City's Project Management Contingency | | | | 5,000,000 | | | 5,000,000 |
| Total Project Costs | | | | \$ 156,008,714 | | \$ 31,008,714 | \$ 125,000,000 |

SALT LAKE CITY COUNCIL STAFF REPORT

DATE: July 14, 2009

SUBJECT: Public Safety Facilities Bond Initiative

STAFF REPORT BY: Jennifer Bruno, Deputy Director

AFFECTED COUNCIL DISTRICTS: District 4

ADMINISTRATIVE DEPT: David Everitt, Mayor's Chief of Staff

AND CONTACT PERSON:

POTENTIAL MOTIONS:

1. **["I move that the Council"]** Adopt the attached resolution providing for the holding of a special bond election in Salt Lake City, at the same time as the municipal general election, for the purpose of submitting to the qualified electors thereof the question of whether general obligation bonds of the City, in an amount not to exceed \$125 million, shall be issued and sold for the purpose of paying the costs of providing public safety facilities.

Note: This resolution also provides for the notice and scheduling of a public hearing relating to this bond issuance. The date currently entered into the resolution is the Council's September 22nd meeting. If the Council wishes to change this date, this would need to be part of the motion.

2. **["I move that the Council"]** Not adopt the attached resolution.

And/OR

3. **["I further move that the Council"]** adopt the following legislative intents (*see next section*).

POTENTIAL LEGISLATIVE INTENTS/POLICY STATEMENT:

- A. Some Council Members have expressed an interest in adopting a legislative intent along with the above motions. Staff has compiled some options based on previous conversations with Council Members:
 1. The Council requests that the Administration work to develop a series of policy statements to be processed through the appropriate Planning process, and to be incorporated into the Central City Master Plan (*note: current relevant statements in the Central City Master Plan have been identified by staff beginning on **Page 9, Items C, D, and E.** Statements specific to Institutional land uses in the Central City are found in **item E.4., page 10***).
 2. If the voters authorize the bond, the Council requests that the Administration forward an appropriate amendment to the zoning map to accommodate the new Public Safety Building and Emergency Operations Center site, along with a Small Area Master Plan for the Civic Campus, to address the relation of these facilities to the adjacent neighborhoods and transit corridor, if applicable.
 3. It is the council's intent to be supportive of shared service opportunities with Salt Lake County and/or the State of Utah assuming either party agrees to fund any and all project components that relate to State or County needs (parking, office space, etc), including costs relating to bond issuance, if applicable.
- B. The Council may also wish to consider adopting a general policy statement on development of a Civic Campus (similar to the Council's adopted Policy Statement on Downtown, 2003 – beginning on **page 10, item F**). This is a general policy statement and would not necessarily be included in a

master plan unless sent through the Planning Commission process. Staff has drafted a potential policy statement for Council consideration, based on previous comments from Council Members:

Draft Policy Statement on Development of a Civic Campus: The City should pursue the development of a Civic Campus, locating future government facilities near the existing axis created by the Matheson Courthouse, City and County Building and Main Library, and within walking distance from other government facilities such as the Frank Moss Federal Courthouse, the City's Justice Court, and other State of Utah offices. The campus concept will provide convenient access to government facilities for the public, and minimize automobile travel between facilities for employees.

- a) The campus concept should be designed to provide a quality urban experience.
- b) The campus concept should be designed to take advantage of and enhance the existing transit corridor.
- c) The campus concept should be designed to interface with and enhance the surrounding neighborhood.

NEW/FOLLOW-UP INFORMATION:

- A. Following the Council's discussion on Tuesday night, the Administration's has made the recommendation to leave the Liberty Police Precinct discussion out of the bond resolution language (see **Matters at Issue item C**). The Administration's consultant, David Hart, FAIA, is recommending that the funds originally slated for that purpose (approximately \$2.4 million) be kept in the project's contingency, to add to the confidence that there will be sufficient funds to construct the project should the voters approve the bond in November. The Council may wish to express its view on whether the 5,000 additional square feet of office space should still be built as potential future expansion space or space for another City program (*see Matters at Issue item D for information on current and future space planning in the proposal*).
 1. The Administration has indicated that it is exploring a number of temporary options for this precinct while funding and site options for a Liberty East Side Precinct in Sugarhouse are explored.
 2. The Administration has not indicated a preferred temporary option for the Liberty Police Patrol.
 3. The Administration has not indicated a timeline for the East Side Fire and Police Precinct.
- B. Based on the Administration's recommendation, bond Counsel has provided a resolution for Council consideration (**attached**) that would restrict spending of bond proceeds to the site of the downtown Public Safety Administration building and Emergency Operations Center.
 - a. Bond Counsel has also revised the language in the last paragraph of the ballot language, to make the technically-required language more clear to voters.
 - b. The resolution requires setting a date for a public hearing relating to the election itself. The attached resolution calls for this hearing to be set for the Council's September 22nd Council Meeting. If the Council wishes to change this date, that could be done in the motion.

MATTERS AT ISSUE:

- A. Currently the State is estimated to take up 69% of the square footage in the Emergency Operations Center, and 28% of the parking spaces in the parking structure. The Administration indicates that the City will negotiate a funding/construction agreement with the State in proportion to the amount of square feet and parking stalls they require. *The Council may wish to formalize this understanding in a legislative intent.*

- B. The Administration is exploring a number of funding options with the state, including a City-issued sales tax bond scenario. If a sales tax bond is pursued, the Administration indicates that the State will be responsible to bear these costs. *The Council may wish to formalize this understanding in a legislative intent.*
- C. There are a number of future costs that will need to be addressed given the current proposed programming of the Public Safety Building.
- a. **Liberty Patrol Precinct** – While the Administration will be exploring temporary locations for the Liberty Police Patrol, the City will eventually be required to find a permanent location for this operation. Previously the Administration, along with the Police and Fire Chiefs, have indicated that the preference is to have a co-located facility on the East side, to take advantage of operational and cost efficiencies. *The Council may wish to confirm with the Administration if their current plan is still to provide a joint Police and Fire facility on the east side at some point in the future.* No funding sources for this project have been identified or secured. In the 2007 ballot initiative (which also included space for a K-9 unit that may not be needed now, as well as a fire station), the cost was \$31.1 million for a 40,000 square foot building. The Administration has not updated an estimate for a joint facility on the east side. *The Council may wish to ask the Administration to update these cost estimates in the next 12 months in order to start planning for funding sooner rather than later.*
 - b. **Evidence Storage** – The current proposal for the Public Safety Facilities bond initiative does not include funding for Evidence Storage. The Police have entered into an agreement (the Valley Police Alliance) for shared resources with 13 other jurisdictions, and are pursuing a joint evidence storage facility to address this need.
 - i. The Administration does not yet know what the City's share of the cost of this joint facility may be, and does not yet have an estimate of staffing costs that will be needed to manage the facility and run evidence to and from the Downtown facility. This will be an unknown future funding need.
 - ii. Currently evidence is housed in the Public Safety Building downtown, the Police Annex (next to the Public Safety Building), and an offsite evidence storage facility.
 - iii. The 2007 bond included 36,500 square feet for evidence storage, although at that time the City was not a member of the Valley Police Alliance.
- D. Council Staff has prepared the following chart, illustrating how the proposed facility will be built to accommodate growth in the Police, Fire, and Emergency Management Departments over the next 20 years:

FTE Space Needs Planning

| | Current | Planned For (included in building scope) | Future Increase Potential |
|--|------------|--|---------------------------------|
| SLC Police | 262 | 369 | 107 |
| SLC Fire | 52 | 54 | 2 |
| EOC | | | |
| (City Staff only - includes PD&FD Dispatch) | 84 | 123 | 39 |
| Total | 398 | 546 | 148 |

The following information was provided previously for the Council Work Session on May 12, 2009. It is provided again for your reference.

The Administration has prepared a revised plan to build a new downtown Public Safety Building and Emergency Operations Center. The proposal that they have submitted for Council consideration asks the Council to place the matter on the November 2009 ballot, to provide funding for the project. The bond initiative has been scaled back in scope from November 2007 initiative, and now proposes to build a Downtown Public Safety Building and Emergency Operations Center and associated parking, to address the most critical emergency management needs of the City.

The Council's role is to review the proposal, and consider adopting a resolution placing the proposed initiative on the November 2009 ballot. According to state law, this resolution must be passed 90 days before the bond election (August 4, 2009 City Council meeting).

KEY ELEMENTS/ISSUES:

- A. **Need** - The Administration has provided an analysis of the current Public Safety Building, and has concluded that even if City resources were spent to fix the numerous maintenance and safety issues, it would not address the critical space needs of the Police and Fire Department operations, nor would it guarantee that the City's Emergency Operations Center (now housed on the 8th Floor of the Public Safety Building) would be functional in the event of a serious natural or man-made disaster.
1. Maintenance costs continue to rise, and serious repairs are needed to bring the building up to health/safety standards. Appendix 1 of the Administration's transmittal provides detailed information on the maintenance issues and associated costs. The Administration has identified approximately \$12 million in projects that would need to be completed to address this bare minimum of maintenance issues. This would not address the building's ability to withstand a serious earthquake or street-side explosive device (costs to earthquake-proof the building have not been identified). On-going utility costs are also a major issue due to system inefficiencies. The maintenance costs per square foot are approximately 70% higher than a comparable modern building (not including LEED standards), and cost the City over \$500,000 annually.
 2. The Administration also notes that the space in the current Public Safety Building is not sufficient to conduct operations, nor is it possible to expand the space to accommodate operations as needed. When the building was originally purchased, it was designed to accommodate 123 individuals (108,000 total square feet). There are currently approximately 500 individuals (from Police and Fire) that work from and out of the building, resulting in approximately 9 to 12 square feet per person (compared to 27 square feet per person recommended by the City's consultants as the industry standard). Operations are separated between floors and the annex building on 200 South. Studies show that Police operations are far more effective when investigative resources are housed in one common area, or are split between as few areas as possible. This enables detectives to share intelligence across disciplines.
- B. **Elements of the Proposal** - Because the Administration has concluded that renovating the existing building would not address critical emergency management planning needs, they are recommending that the City construct a new Public Safety Building and separate Emergency Operations Center, and that the Council fund this project by placing it on the 2009 ballot for a General Obligation bond. The total bond for the project would be \$125 million, although the Administration has indicated that they are continuing to refine their cost projections in the hopes that that number will be lower. A copy of the full space needs assessment completed by the City's consultants and conceptual floor plans is attached in **Appendix 3** of the Administration's transmittal.

1. **Location/Civic Campus** – The Administration has proposed to extend the City’s “Civic Campus” to the east of the Library, along the mid-block walkway that currently extends through the City and County Building and Library, and is identified in the Central City Master Plan. The Administration decided to pursue co-locating the Public Safety Facilities with other City functions in order to provide convenience for the public (proximity to transit and other City departments), as well as enhance the area around Library Square as a destination.
 - i. The Administration’s preferred location alternative is shown in Attachments 1 and 2. This alternative would locate the Public Safety Building on the North East corner of the Library block, and the Emergency Operations Facility on the South East corner of the Library block. Parking would be located in 2 levels under ground, underneath the Public Safety Building and plaza areas.
 - ii. The Administration is also reviewing costs for the location alternative shown in Attachment 3 – Public Safety Building and Emergency Operations Center on the East side of 300 East, with Parking below the Library park area (the new parking will be separated from Public Parking). The Administration has asked the City’s consultants to prepare preliminary cost estimates for a variety of configurations on the East side of 300 East. These cost estimates may be available for the Council’s discussion on Tuesday.
 - iii. The Administration has indicated that they will solicit public comment and input on location and final project costs, with the goal that project details be finalized in late June.
2. **Public Safety Building** – The Administration is proposing to construct a 5 story, 132,130 square foot Public Safety Building that would house Salt Lake City Police and Fire Administration and related support staff. The building would be designed to address all of the operational inefficiencies of the current building.
 - i. The building would be built to a LEED Silver standard, as required by City ordinance, reducing maintenance costs per square foot from \$3.72 per square foot to \$2.75 per square foot. The Administration estimated that City maintenance costs, including labor, but excluding the State portion of facilities (*see item #3 below*), may total \$560,000 for all project components (parking garage included). Current maintenance costs at the Public Safety Building range from \$500,000 to \$650,000, including labor.
 - ii. Detective and investigative functions would be co-located and share common areas.
 - iii. Circulation corridors would be designed to separate victims and suspects (in the current public safety buildings victims and suspects often use the same hallways and use the same elevators, compromising investigations).
 - iv. The building would be set back 50 feet from the street to ensure the structural integrity of the building in the event of a street-explosive device.
3. **Emergency Operations Center** – The Administration is proposing build a co-located, but separate Emergency Operation Center. The Administration has separated the Emergency Operations Center out of the Public Safety Building in order to save money on costs per square foot, but ensure that the building remain eligible for future federal funding by building to Federal/Homeland Security standards (see chart below for comparison).
 - i. A key element of the Emergency Operations center is the proposed partnership with the State. The State has agreed to pursue the option of co-locating their critical emergency functions, but has not formally agreed to participate in funding and building the structure. In preliminary financial discussions, the City discussed issuing a Sales Tax Bond for the state-related portion of the project, with

the idea that the State would pay the City an annual lease that would cover the debt service and maintenance costs associated with their portion of the project.

- ii. The Administration's transmittal contemplates a 3 story, 86,880 square foot building, with just over 60,000 square feet planned for the state. If the state does not participate in the project, the size of this building would be reduced significantly.
 - iii. The Emergency Operations Center would be a base-isolated structure (while the Public Safety Building would not), and as such, underground parking will not be located under this structure.
 - iv. The building would house the City's key Emergency Management functions, as well as house Police and Fire Dispatch, so that in the event of an emergency, dispatch personnel will not need to relocate.
4. **Parking** – The Administration's plan calls for parking to be built under what is currently the Library block's east side park space. It is anticipated that 2 levels of underground parking would be needed. 28% of the parking spaces are necessary to serve the State portion of the Emergency Operations Center. If the State partners with the City in this campus, the State will participate financially in the construction of that part of the parking structure.

| | Square Feet | Cost per sq. ft. (hard costs only) |
|-----------------------------|-------------|---------------------------------------|
| Public Safety Building | 132,130 | \$ 307.10 |
| Emergency Operations Center | 86,880 | \$ 359.55 |
| Parking Structure | 210,774 | \$ 72.60 |

Cost estimates provided by AECOM

- c. **Budget Impact** - The general cost breakdown of the proposed Public Safety Building and Campus is as follows (*Staff note: All cost information is preliminary, and is under further review by the Administration – Costs assume constructing the Administration's preferred option*):

| | | |
|--|-----------|--------------------|
| Public Safety Facilities | | |
| <i>Hard Costs</i> | | |
| Public Safety Building | \$ | 40,580,000 |
| Emergency Operations Center | \$ | 31,238,000 |
| Parking Structure | \$ | 15,307,000 |
| <i>Soft Costs</i> | | |
| Permits, Contingency, Inspection | \$ | 1,418,000 |
| Inspection (includes Geotechnical, testing, LEED, Environmental) | \$ | 4,253,000 |
| Contingencies (Including General Contractor Contingency 1%, Construction Contingency 10%, Owner Contingency 10%, Owner Mgmt) | \$ | 23,658,000 |
| Furniture and Equipment (including 911, Radio and Telecommunications) | \$ | 7,872,000 |
| Public Art | \$ | 945,000 |
| Property costs (moving, land acquisition, relocation) | \$ | 14,677,000 |
| Architectural and Engineering Fees | \$ | 7,562,000 |
| LEED Construction premium (2.5% of total costs) | \$ | 3,781,000 |
| Sub-total Public Safety Facilities | \$ | 151,291,000 |

| | | |
|---|-----------|-------------------|
| Site Improvements/Campus Concept/Plaza/Open Space Plan | | |
| Hard Costs (including demo and construction of new plaza) | \$ | 8,287,000 |
| Soft Costs | \$ | 3,214,000 |
| Sub-Total Site Improvements & Civic Campus concept | \$ | 11,501,000 |

| | | |
|---------------------------------|-----------|--------------------|
| Total - Proposed Project | \$ | 162,792,000 |
|---------------------------------|-----------|--------------------|

| | | |
|--|-----------|-------------------|
| <i>Eligible to allocate to State</i> | | |
| 62.6% of Emergency Operations Center | \$ | 19,554,988 |
| 27.39% of Everything remaining except Public Safety Building | \$ | 24,917,779 |
| Total eligible to allocate to State | \$ | 44,472,767 |

| | | |
|---|-----------|--------------------|
| Remaining portion to fund with GO Bond | \$ | 118,319,233 |
|---|-----------|--------------------|

The Administration has indicated that the total potential GO Bond could be \$125 million, as the costs in the above chart could go up or down depending on State participation, final property configuration chosen, and final land acquisition costs. Of this amount, approximately \$11.5 million has been set aside for improving the open space and building the proposed plaza around the new Public Safety and Emergency Operations Building. *The Council may wish to confirm with the Administration that this is sufficient to re-building and re-designing a significant portion of open space.*

- **Property Tax impact** – The following breakdown shows the estimated increase in yearly property tax for various property categories (assuming a 20 year bond):

Estimated increase in property tax

| | | |
|---------------------------------------|----|--------|
| Residential property worth \$250,000 | \$ | 71.82 |
| Residential property worth \$350,000 | \$ | 100.54 |
| Commercial property worth \$1 million | \$ | 522.32 |

D. Education and Public Input Plan - A key component of the

Administration's plan for this project is a public input plan and public education campaign. This is detailed in **Appendix 4** of the Administration's transmittal, and outlines the Administration's

plan to involve the community (including the Business Advisory Group, appointed by the Salt Lake Chamber). Funding for this educational campaign will be paid for out of an existing budget. *The Council may wish to ask the Administration for further information about how public input will be gathered regarding the different options for building placement and costs, and when the determination for building placement will need to be finalized.*

E. **Comparison to November 2007 Initiative** – The 2007 initiative, which included Downtown Public Safety Facilities, an East Side Police and Fire Precinct, and a West Side Fire Training Center, failed by 263 votes (according to the official canvass of the election). The Administration has changed or reduced a number of project components from the November 2007 Initiative. The following are some key differences:

1. Downtown is the focus of the bond initiative – While the Administration has indicated that the need is still present to locate an east side Police and Fire precinct and Renovate the Fire Training Facility, these projects are no longer included in the bond initiative. *The Council may wish to ask the Administration for further information about how these projects will be funded.*
2. The Evidence Storage component has been removed from the scope of the downtown projects, thereby reducing the size needed for the parking structure. The Administration has indicated that they will be securing a joint facility for evidence storage, through the recently-adopted Valley Police Alliance. The Salt Lake City Police Chief indicates that there are currently 13 jurisdictions that are pursuing options for this facility together. The facility agreement would include having non-sworn staff transporting evidence to and from the downtown public safety complex, thereby reducing the amount of time sworn/patrol officers spend in transit transferring evidence materials. *The Council may wish to ask the Administration for a more detailed briefing regarding this component, including potential costs.*
3. Partnership with the State – The Administration is pursuing a partnership with the State in co-locating emergency response facilities. While this would increase the square footage of the Emergency Operations Center (to accommodate State offices), there would be some efficiencies gained in terms of shared resources. Negotiations are ongoing. *The Council may wish to discuss whether or not the Council would like to have a guarantee of State participation before voting to put the bond initiative on the ballot.*
4. **Property Tax impact** – Due to the scope changes outlined above, the overall property tax impact to SLC residents and businesses has been reduced by approximately 50 percent:

| | 2009 Proposal | 2007 Proposal |
|---|---|---|
| Components | Public Safety Building Emergency Operations Center Parking Site Improvements | Public Safety Building Emergency Operations Center Evidence Storage Parking East Side Police & Fire West Side Fire Training Center West Side Fire Station #14 Rebuild |
| GO Bond Amount | \$ 125,000,000 | \$ 192,029,000 |
| <i>Estimated increase in property tax</i> | | |
| Residential property worth \$250,000 | \$ 71.82 | \$ 147.33 |
| Residential property worth \$350,000 | \$ 100.54 | \$ 206.26 |
| Commercial property worth \$1 million | \$ 522.32 | \$ 1,071.50 |

MASTER PLAN AND POLICY CONSIDERATIONS:

A. The Library block is zoned Public Lands-2 (PL-2).

1. The purpose of the PL-2 Public Lands District is to specifically delineate areas of public use and to control the potential redevelopment of public uses, lands and facilities in an urban context.
 2. The maximum height allowed for government buildings in the PL-2 zoning district is 75 feet. Heights above 75 feet can be approved through the conditional use process. *It should be noted that a portion of the proposed Public Safety Building as shown in conceptual renderings is 82 feet, although the majority of the building is 75 feet.*
- B. The block east of the Library along 300 South contains both Transit Corridor (TC-75) and Residential Mixed Use (RMU) zoning designations. The Transit Corridor zoning designation fronts 400 South.
1. The purpose of the TC-75 Transit Corridor District is to provide an environment for efficient and attractive transit and pedestrian oriented commercial, residential and mixed use development along major transit corridors. The design guidelines are intended to create a pedestrian friendly environment and to emphasize that pedestrian and mass transit access is the primary focus of development.
 2. The purpose of the R-MU Residential/Mixed Use District is to reinforce the residential character of the area and encourage the development of areas as high density residential urban neighborhoods containing supportive retail, service commercial, and small scale office uses. The design guidelines are intended to facilitate the creation of a walkable urban neighborhood with an emphasis on pedestrian scale activity while acknowledging the need for transit and automobile access.
- C. The Central Community Master Plan (2005) Future Land Use Map calls for the Library block to remain institutional. The master plan calls for the property across 300 East from the Library to be High Mixed Use (50 or more dwelling units/acre), with High Density Transit Oriented Development (50 or more dwelling units/acre) fronting 400 South.
- D. The stated intent of the Central Community Master Plan is to create a future community based on four fundamental goals:
1. Livable communities and neighborhoods
 2. Vital and sustainable commerce
 3. Unique and active places
 4. Increased pedestrian mobility and accessibility
- E. The following are key points mentioned in the Master Plan that may be relevant to the Administration's proposal:
1. The Master Plan states the following as a goal – encouraging unique and active places, including new places where people can gather, meet, socialize and recreate are created using design excellence and shared resources. Existing destination centers and gathering places are enhanced through urban design recommendations.
 2. The subject property is in the Central City small neighborhood planning area (a 40-block subsection stretching from 200 to 700 East, South Temple to 900 South). The following are relevant goals and issues identified specific to the Central City neighborhood planning area, that the Council may wish to consider:
 - Introduce reduced street width and street park elements in residential neighborhoods.
 - Target at-grade parking lots for mixed-use development projects.
 - Ensure that land-use policies reflect a respect for the eclectic architectural character so that this area does not remain as just an interim zone between Downtown and more desirable neighborhoods to the East and North;
 - Place special emphasis on buffers, transition zones, or insulation to minimize negative impacts from incompatible uses.
 - Create more open space and recreational areas in the East Downtown neighborhood;

- Replace commercial strip development with more diverse and pedestrian oriented activities with a mixture of retail, entertainment and restaurants;
- 3. The Central Community Master Plan indicates that there is a neighborhood park deficiency in the Central City neighborhood planning area (4.5 existing park acres, Population 9,327, 11.65 acres desired based on the neighborhood park standard of 1.25 acres per 1000 persons).
- 4. The following are stated goals of the Central Community Master Plan relating to institutional land uses:
 - Mitigate the impacts of institutional land uses on surrounding residential neighborhoods;
 - Promote the use of parks and plazas for cultural events and ensure that the size of the event does not exceed the facility's capacity;
 - Provide government facilities accessible to the public that meet the needs of the community;
 - Encourage the concentration of government office facilities and courts in the Central Business District with convenient access to light rail in order to provide easy availability to the greatest number of people;
 - Ensure City and encourage Federal, State and County entities that the architecture of new government or public buildings complements and enhances the urban design of the community.
- 5. The following are stated goals of the Central Community Master Plan relating to open space:
 - Encourage the development of passive neighborhood parks, community gardens, dog parks, and open space areas;
 - Protect natural open space areas within the Central Community;
 - Expand open space and recreation areas with development of Library Square;
 - Pursue changing vacant lots to improved open space areas;
 - Provide adequate, safe and accessible recreation opportunities by preserving existing parks, ensuring adequate maintenance and repair of parks and open space, promoting multiple use of park and recreation facilities and increasing the amount of parks and usable open space in order to achieve national standards for park space.
- 6. The following are stated goals of the Central Community Master Plan relating to transit oriented development:
 - Based on the Future Land Use Map, establish transit oriented districts with a range of land use densities;
 - Encourage the development of mixed-use projects near light rail stations to create a livable, walkable urban environment;
 - At light rail stations in TOD districts, establish a centralized core of land uses that support transit ridership. Anchor transit centers with land uses that act as the destination points.
 - Encourage a variety of commercial uses that share the same clientele and patrons.
- F. In January 2003, the Council adopted the following statements on Downtown (note: this is an excerpt from a larger policy document on Downtown. Council Staff can provide this on request):
 1. **City's Leadership Role**
 - i. The City can and should be a vigorous advocate of downtown, encouraging business investment, working to retain as well as attract businesses to downtown, and making it easy to do business in the City. The City's advocacy should include being proactive to make businesses feel welcome in and a part of Salt Lake City.

- ii. The City Council recognizes that many decisions affecting the fate of downtown must be made by the private sector. There is much City government can and should do to encourage a healthy downtown. And yet it must be remembered that the City, through the tools available to it, is a catalyst and coordinator, not a wealth-creator in and of itself.
- iii. City government should provide focus and leadership to encourage and support private efforts leading to downtown investment. It should make sure that its roles – including but not limited to infrastructure, business licensing, regulation, zoning and code enforcement and public safety – are done efficiently, effectively, and in a way that encourages rather than discourages private investment.
- iv. The City should encourage and facilitate communication and cooperation among the various private and public interests who have a stake in downtown, such as the Downtown Alliance, the Salt Lake Chamber of Commerce, the Economic Development Corporation of Utah, the Downtown Merchants Association, the Salt Lake Convention and Visitors Bureau, and County, State and Federal governments.
- v. The City should leverage its resources as much as possible by encouraging, utilizing, and not duplicating, the services of private non-profit organizations including the Downtown Alliance, the Salt Lake Chamber of Commerce, and the Economic Development Corporation of Utah, in furthering the City's goals for downtown.

2. Build Upon Downtown's Strengths and Uniqueness

- i. People will come downtown when it provides an experience or opportunity they can't find in their own neighborhoods. Salt Lake City must distinguish itself from the suburbs by building upon what is unique to downtown – things that cannot be experienced anywhere else.
- ii. The City Council supports a greater emphasis on leveraging historic preservation as an economic development tool by working more closely with the Utah Heritage Foundation to find opportunities to use Salt Lake City's historic buildings in new and exciting ways, for office, cultural, retail, and institutional uses.
- iii. Despite numerous efforts to promote downtown, for too long Salt Lake City too often has assumed that downtown will attract people just because it exists. The time is long past when people will come to downtown because it is the only place to shop, eat at a restaurant, or see a movie. The City Council encourages greater efforts to market downtown to people where downtown is geographically the closest retail shopping area. Marketing campaigns should target Salt Lake City residents, the daytime population, particularly office workers, University of Utah employees and students, visitors, and the suburban population, particularly residents of South Davis County.
 - 1. The City Council supports encouraging the Downtown Alliance and Downtown Merchants associations to promote joint marketing opportunities, such as seeing the Utah Symphony and enjoying a dinner or staying the night in downtown hotels. The Council supports marketing campaigns targeting University of Utah employees and students to come downtown for restaurants, entertainment and shopping and to our own residents who shop in suburbs rather than coming downtown.
 - 2. The City Council supports the development of other anchors to Main Street, in addition to retail, that will attract people to the City's core. Anchors could include museums, a Broadway-style theater, Olympic legacy or other similar attractions that would provide unique "draws" to downtown.

3. **Take the long view rather than focusing on quick fixes**
 - i. While there are some immediate steps that should be taken during the next one to three years, City policy-makers must resist the temptation to think short-term and instead take a long-range view of how decisions now will impact the City five, ten, even twenty years into the future.
 - ii. The City Council believes that the elements of sound development and marketing strategies for the downtown already exist in available plans and studies. The Council believes that the time for additional plans and studies have past, and the time for implementing a coherent, rational, and achievable program is now.
 - iii. The City Council urges the Mayor and his administration to fashion an implementation program based on existing plans and strategies and carry out the implementation.
 - iv. To keep the City Council and general public involved and informed of specific program steps taken and tied to long-term priorities with measurable benchmarks, the City Council supports having the Administration provide updates to the Council and the public on the program's implementation. Regularly, the Administration should share, on a confidential basis as needed, its efforts with a subcommittee of the Council that will include representatives of Council and Redevelopment Agency leadership.
4. **Support All facets of Downtown Development**
 - i. Too often the focus on downtown is on just one aspect of downtown – such as nightlife or retail – while failing to recognize that a successful downtown is made of several important elements.
 - ii. Each element is important in its own right, but, like an ecosystem, the success of each is intertwined and interdependent. These elements can be summarized as follows and measured by the criteria listed under each section:
 1. **Business center**, providing the premier location for a variety of businesses, in particular, local, regional, and where possible national headquarters.
 - a. Indicators of success include:
 - i. Square footage and type of office space in the downtown inventory
 - ii. The vacancy rate
 - iii. The number and size of “headquarters” located in the downtown.
 - iv. New businesses relocating to the Central Business District.
 - v. Existing businesses expanding at their present locations in the Central Business District.
 - vi. Existing businesses renewing their leases.
 2. **Retail**, supporting the retail needs of daytime population and drawing people to the downtown.
 - a. Indicators of success include:
 - i. Number of jobs generated
 - ii. Square footage of retail
 - iii. Total retail sales and retail sales per square foot at each of the major retail destinations.
 - iv. Sales tax revenue generated.
 3. **Institutional Center**
 - a. Indicators of success include:
 - i. Increased presence of county, state and federal offices
 - ii. Presence of educational facilities available to the public

4. Local government and related public facilities

- a. Indicators of success include:
 - i. Well-maintained public infrastructure
 - ii. Continued development of efficient public transportation systems with easy access to homes and businesses and connected to a wider area

5. Arts, culture, entertainment and nightlife, providing unique entertainment and cultural opportunities for residents throughout the region and visitors

- a. Indicators of success include:
 - i. Sales generated
 - ii. Number of nights of entertainment offerings
 - iii. Location of new entertainment and cultural facilities including theater for Broadway productions and museums

6. Tourism including convention visitors

- a. Indicators of success include:
 - i. Convention bookings
 - ii. Hotel occupancy rate

7. Housing – available at all ranges of income levels – will further enhance the livability and vibrancy of downtown

- a. Indicators of success include:
 - i. The number of housing units
 - ii. Vacancy rates
 - iii. Population
 - iv. The mix of market rate, middle income, affordable and low income housing units

ADDITIONAL BACKGROUND

A. Bond Initiative Background Information - In February of 2006, the Council received a presentation regarding a potential bond for Public Safety Facilities (Downtown Public Safety Building/EOC, Liberty Precinct, and Fire Training Center). The cost identified at that time was \$150.3 million. The Administration decided to delay a bond initiative until further research and cost analysis could be completed. In May of 2007, the Administration presented the Council with a revised plan, at a cost of \$192 million, which the Council then placed on the November 2007 ballot. The initiative (City Proposition #1) failed by 263 votes.

B. Other Background Information -

- 1. The Library Bond initiative, which was passed in 1998 totaled \$84 million:

| | |
|----------------|--|
| \$55 million | Hard Costs – Main Library building |
| \$12.2 million | Hard Costs – Parking Garage |
| \$4.7 million | Demolition and construction of new plaza |
| \$2 million | New Boiler/HVAC |
| \$10.1 million | Soft costs/bond costs/other |

- 2. While the proposed project is not located immediately adjacent to the Downtown Zoning districts, the Council may wish to consider the purpose statements outlined for the downtown zoning districts.

- a) The purpose of the D-1 zoning district is to foster an environment consistent with the area's function as the business, retail and cultural center of the community and the region. Inherent in this purpose is the need for careful

review of proposed development in order to achieve established objectives for urban design, pedestrian amenities and land use control, particularly in relation to retail commercial uses.

- In the D-1 Zoning district, when an entire block face is under one ownership (as would likely be the case for the Public Safety Building), no yard can exceed 25 feet, except by conditional use.
 - If the Public Safety Building does not take up an entire block face, no yard can exceed 5 feet except by conditional use, requiring design review by the Planning Commission.
- b) The purpose of the D-2 zoning district is to accommodate commercial uses and associated activities that relate to and support the Central Business District, but do not require a location within the Central Business District. Development within the D-2 Downtown Support District is also less intensive than that of the Central Business District.
- No building may exceed 65 feet in height except by conditional use. With a conditional use, no building may exceed 120 feet in height.
 - There are no minimum or maximum yard requirements.

RESOLUTION NO. ____ OF 2009

A RESOLUTION providing for the holding of a special bond election in Salt Lake City, Utah, at the same time as the municipal general election, for the purpose of submitting to the qualified electors thereof the question of whether general obligation bonds of the City, in an amount not to exceed \$125,000,000, shall be issued and sold for the purpose of paying the costs of providing public safety facilities; providing for the holding of a public hearing and the publication of a Notice of Public Hearing; declaring official intent with respect to certain expenditures; and providing for related matters.

WHEREAS, Salt Lake City, Utah (the “City”) desires to raise money for the purpose of paying the costs of providing a public safety administration and operations building, an emergency operations center, and related facilities (the “Project”);

WHEREAS, it is contemplated that the Project will provide up-to-date and earthquake-resistant facilities for central command services for fire and police, as well as detective services, victim advocates, victim sensitive interview rooms separated from suspects, and other key services for the public and a dedicated emergency operations center that will provide a coordinated command center for first responders in times of public emergency, as well as 911 emergency communication services;

WHEREAS, the City does not have on hand sufficient funds for said purposes set forth above;

WHEREAS, the City is authorized pursuant to the Local Government Bonding Act, Chapter 14 of Title 11 of the Utah Code Annotated 1953, as amended (the “Utah Code”), to call an election to submit to the qualified electors of the City the question as to whether the City should issue its general obligation bonds for the purposes set forth above;

WHEREAS, Section 11-14-318 of the Utah Code requires that a public hearing be held with respect to the issuance of such bonds for said purposes and that notice of such public hearing be given as provided by law; and

WHEREAS, the City desires to (a) hold a special bond election at the same time as the municipal general election to submit to the qualified electors of the City the question of the issuance of such bonds for said purposes, (b) provide for the holding of a public hearing and (c) to direct the publication and posting of a Notice of Public Hearing (the “*Notice of Public Hearing*”);

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SALT LAKE CITY, UTAH, as follows:

Section 1. In the judgment of the City Council, it is advisable that a special bond election be called and held in the City to submit to the qualified electors of the City the question of whether general obligation bonds of the City, in an amount not to exceed \$125,000,000, shall be issued and sold for the purpose of paying the costs of the Project.

Section 2. The question shall be submitted at a special bond election of qualified electors of the City, and such special bond election (the “*Special Bond Election*”) is hereby called to be held in the City at the same time as the municipal general election on Tuesday, November 3, 2009. The question shall be submitted in substantially the form set out in the form of ballot in Section 7 hereof.

Section 3. Pursuant to Sections 11-14-203, 20A-1-102 and 20A-5-400.5 of the Utah Code, the City Recorder or any Deputy City Recorder of the City (collectively, the “*City Recorder*”) is hereby authorized and directed to perform and do, and to cause to be performed and done, all things necessary to conduct the Special Bond Election in accordance with the provisions of this Resolution, Chapter 14, Title 11 of the Utah Code and Title 20A of the Utah Code, as election officer (the “*Election Officer*”). The County Clerk of Salt Lake County (the “*County Clerk*”) is hereby requested for and on behalf of the City to assist and enable the Election Officer to do all such things necessary to conduct the Special Bond Election.

Section 4. The Special Bond Election shall be held in the same voting precincts and at the same polling places in which qualified electors of the City reside as those established for

the municipal general election held by the City on Tuesday, November 3, 2009 (the “*Special Bond Election Day*”). The voting precincts and polling places shall be specified in the notice of the Special Bond Election, the form of which is attached hereto as *Exhibit 1*. In accordance with the provisions of Section 11-14-203 of the Utah Code, the election officials who have been otherwise appointed under the provisions of general law to conduct the municipal general election to be held on the same day shall conduct the Special Bond Election.

Section 5. The election officials are hereby authorized and directed to fulfill their responsibilities in accordance with Section 20A-5-605 of the Utah Code and other applicable provisions of law.

Section 6. Pursuant to Sections 11-14-203 and 20A-1-302 of the Utah Code, at the Special Bond Election the polls shall be opened at 7:00 a.m. on the Special Bond Election Day and shall be closed at 8:00 p.m. on that same day.

Section 7. Voting at the Special Bond Election shall be by electronic ballots and other ballot forms. The ballots to be used at the Special Bond Election (a) shall be suitable for use in the voting and counting devices in which they are intended to be placed, (b) shall comply in all respects with the requirements of Sections 11-14-206, Title 20A, Chapter 6, Part 1 and Section 20A-6-402 of the Utah Code, and (c) shall be organized to record the votes relating to the Special Bond Election as well as votes relating to other propositions and offices being voted upon at the municipal general election. The ballots to be used at the Special Bond Election shall be separate from ballots to be used for other propositions and offices being voted upon at the municipal general election, and shall be in substantially the following form:

**OFFICIAL BALLOT FOR
SALT LAKE CITY, UTAH
SPECIAL BOND ELECTION**

November 3, 2009

(Facsimile Signature)

City Recorder, Salt Lake City

PROPOSITION #1

Public Safety Facilities

Shall Salt Lake City, Utah, be authorized to issue general obligation bonds in an amount not to exceed \$125,000,000 and to mature in no more than 21 years from the date or dates of issuance of such bonds for the purpose of providing a public safety administration and operations building, an emergency operations center, and related facilities?

Notice of Property Tax Increase Due to Bond Issuance

Passage of the proposition means that the tax on a \$260,890 residence in the City would increase \$75 per year (\$260,890 being the estimated average value of a residence in the City).

The tax on a \$260,890 business in the City would increase \$136 per year (\$260,890 being the value of a business having the same value as the estimated average value of a residence in the City).

The foregoing information is only an estimate of tax increases and, pursuant to Utah law, is not a limit on the amount of taxes that the City may be required to levy in order to pay debt service on the bonds. The amounts are based on various assumptions and estimates, including estimated debt service on the bonds and taxable values of property in the City.

To vote in favor of the above bond issue, select the box to the left of the words "FOR THE ISSUANCE OF BONDS." To vote against the bond issue, select the box to the left of the words "AGAINST THE ISSUANCE OF BONDS."

☐

FOR THE ISSUANCE OF BONDS

☐

AGAINST THE ISSUANCE OF BONDS

Section 8. In satisfaction of the requirements of Section 11-14-318 of the Utah Code, a public hearing shall be held by the City on [Tuesday, September 22, 2009, during the City Council meeting that begins at 7:00 p.m.],* in the Council Chambers, Room 315, 451 South State Street, Salt Lake City, Utah, with respect to the issuance by the City of general obligation bonds, if approved by eligible voters at the Special Bond Election, for the purposes set forth in Section 1 and the potential economic impact of the Project.

Section 9. The City Recorder shall cause the Notice of Public Hearing, in substantially the form attached hereto as *Exhibit 2*, to be (a) published once each week for two (2) consecutive weeks in *The Salt Lake Tribune* and the *Deseret News*, newspapers of general circulation in the City, with the first publication being at least fourteen (14) days prior to the date set for the public hearing and (b) posted on the Utah Public Notice Website (as of the date of this Resolution, <http://pmn.utah.gov>) at least fourteen (14) days prior to the date set for the public hearing.

Section 10. Notice of the Special Bond Election shall be given by publishing once a week during at least three (3) consecutive weeks a notice of election, signed by the City Recorder, the first publication to be not less than twenty-one (21) days nor more than thirty-five (35) days before the date set for the Special Bond Election, in *The Salt Lake Tribune* and the *Deseret News*, newspapers of general circulation in the City. The notice shall be in substantially the form attached hereto as *Exhibit 1*.

The Election Officer shall cause the sample ballot to be posted and published in compliance with Section 20A-5-405 of the Utah Code. The sample ballot shall be in substantially the form set forth in Section 7 hereto.

Section 11. Only qualified, registered electors of the City who are eighteen (18) years of age or older shall be permitted to cast a vote at the Special Bond Election.

* Time and date to be confirmed by City.

Section 12. Any person applying for a ballot at any polling place designated for the conduct of the Special Bond Election, whose right to vote is challenged by a poll worker or other challenger at the time the ballot is applied for, shall receive a ballot and be permitted to vote in accordance with the provisions of Sections 20A-3-105.5 and 20A-3-202 of the Utah Code. In the case of any such challenge or challenges, the poll workers at each polling place shall record all challenges on the official register and on the challenge sheets in the pollbook.

Section 13. Pursuant to the provisions of Parts 3 and 4, Chapter 3, Title 20A of the Utah Code, any qualified elector of the County who resides within the confines of the City, who has complied with the law in regard to registration may vote by an absentee ballot at the Special Bond Election as provided by law. The County Clerk shall deliver to the counting center on election day those valid absentee ballots that are received before the closing of the polls on the Special Bond Election Day in order that they may be processed with the voting precinct election results on the Special Bond Election Day. The County Clerk shall retain in a safe place all other valid absentee ballots that were, for any reason, not counted at the counting center on the Special Bond Election Day or were clearly postmarked or electronically transmitted before the Special Bond Election Day and received in the office of the County Clerk before 12:00 Noon on the day of the official canvass following the Special Bond Election and process them as provided by law.

The Election Officer is hereby requested, authorized and directed to prepare or cause to be prepared the necessary absentee ballots, applications and envelopes as required by law for voting by absentee ballots and to take such actions with respect to the counting thereof as permitted by Parts 3 and 4, Chapter 3, Title 20A of the Utah Code.

Section 14. Pursuant to the provisions of Part 6, Chapter 3, Title 20A of the Utah Code, any qualified elector of the County who resides within the confines of the City and who has complied with the law in regard to registration may vote in the Special Bond Election prior to the Special Bond Election Day, as provided by law, at the times and places designated by the Election Officer. Public notice of the dates, times and locations of early voting shall be given at

least five (5) calendar days before the date early voting begins by publication one time in *The Salt Lake Tribune* and the *Deseret News*, newspapers of general circulation in the City, of a notice in substantially the form set forth in the form of notice of election attached hereto as *Exhibit 1*.

The Election Officer shall cause the notice of the dates, times and locations of early voting to be posted in compliance with Section 20A-3-604 of the Utah Code.

Section 15. Immediately after the polls are closed and the last qualified voter has voted, the poll workers appointed to conduct the Special Bond Election shall deliver the election returns to the County Clerk or to the place that the County Clerk designates, on behalf of the City and the Election Officer. In accordance with Section 11-14-207 of the Utah Code, the Election Officer is hereby requested and directed to provide a copy of the election results of the Special Bond Election to the City Council in order to enable the City Council to meet and canvass the election results of the Special Bond Election and to declare the results thereof.

Section 16. The County Clerk, on behalf of the City and the Election Officer, shall direct under the observation of the public the counting of the votes cast on the foregoing proposition by automatic tabulating equipment or other apparatus used to count and tabulate the ballots at the counting center. The election results printed by the automatic tabulating equipment or other apparatus used to count and tabulate the ballots when absentee ballots and valid provisional ballots cast at the Special Bond Election have been added thereto and when certified by the City Council, shall constitute the official election results of each voting precinct.

Section 17. The City Council shall meet as a board of canvassers on [Tuesday, November 17, 2009, during the City Council meeting that begins at 7:00 p.m.],* in the Council Chambers, located in Room 315, at 451 South State Street, in Salt Lake City, Utah (or such other date or time as the City Council may determine), which is no sooner than seven (7) days and no

* Date and time to be confirmed by City.

later than fourteen (14) days after the date of the Special Bond Election, and if the majority of the votes cast at the Special Bond Election are in favor of such proposition submitted, then the City Council shall cause an entry of that fact to be made upon its minutes, and thereupon the City shall be authorized to issue such bonds.

Section 18. The City Recorder, as the Election Officer, shall retain a certified copy of this Resolution, which contains the ballot title and the ballot proposition, in the City's official records. After the adoption of this Resolution and at least seventy-five (75) days before the Special Bond Election, a certified copy hereof, which includes the ballot title and the ballot proposition, shall be furnished on behalf of the City by Chapman and Cutler LLP, as bond counsel, to the Lieutenant Governor of the State of Utah.

Section 19. The County Clerk shall, in accordance with the provisions of Sections 11-14-205 and 20A-2-103 of the Utah Code, consider all persons in the County duly registered to vote on the Special Bond Election Day and who reside within the confines of the City, as registered to vote in the Special Bond Election. In accordance with the provisions of Sections 11-14-205 and 20A-5-401 of the Utah Code, the County Clerk shall prepare the official register of voters for each voting precinct of the Special Bond Election.

Section 20. In accordance with the provisions of Section 20A-3-201(7) of the Utah Code, any interested person may act as a testing watcher to observe the demonstration of the logic and accuracy testing of the voting devices to be used in the Special Bond Election prior to the commencement of voting. Public notice of the time and place of the logic and accuracy demonstration shall be given at least two (2) days prior to the commencement of voting by publication one time in *The Salt Lake Tribune* and the *Deseret News* of a notice in substantially the form set forth in the form of notice of election attached hereto as *Exhibit 1*.

Section 21. Prior to the start of the counting of the ballots, the County Clerk, on behalf of the City and the Election Officer, may determine to test the automatic tabulating equipment or other apparatus used to count and tabulate the ballots to ascertain that it will

accurately count the votes cast at the Special Bond Election. If so tested, such test shall be conducted in accordance with the provisions of Section 20A-4-104 of the Utah Code and public notice of the time and place of the test shall be given at least forty-eight (48) hours before such test by publication one time in *The Salt Lake Tribune* and the *Deseret News* of a notice in substantially the form set forth in the form of notice of election attached hereto as *Exhibit 1*.

Section 22. The officers and employees of the City are authorized to take such action as they may deem necessary in order to assure that the Special Bond Election does not violate any applicable state or federal law, including laws regarding the use of the electronic voting devices.

Section 23. This Resolution is a declaration of official intent under Treas. Reg. Section 1.150-2. In satisfaction of the requirements thereof:

(a) The City Council is planning to raise money for the purpose of financing Project costs.

(b) Expenditures relating to the Project have been paid within sixty days prior to the passage of this Resolution or will be paid on or after the passage of this Resolution (the “*Expenditures*”).

(c) The City Council reasonably expects to reimburse the Expenditures with proceeds of general obligation bonds, if any, authorized at the Special Bond Election, to be issued by the City.

(d) The maximum principal amount of such bonds expected to be issued for the Expenditures is \$125,000,000.

Section 24. All acts and resolutions in conflict with this Resolution or any part thereof are hereby repealed.

Section 25. It is hereby declared that all parts of this Resolution are severable, and if any section, clause or provision of this Resolution shall, for any reason, be held to be invalid and

unenforceable, the invalidity or unenforceability of any such section, clause or provision shall not affect the remaining sections, clauses or provisions of this Resolution.

Section 26. Immediately after its adoption, this Resolution shall be signed by the Chair of the City Council and the City Recorder, shall be submitted to the Mayor for approval, shall be recorded in a book kept for that purpose and shall take immediate effect.

ADOPTED AND APPROVED this day, July 14, 2009.

SALT LAKE CITY, UTAH

By _____
Chair, City Council

[SEAL]

ATTEST:

By _____
City Recorder

APPROVED:

Mayor

APPROVED AS TO FORM:

Senior City Attorney

EXHIBIT 1

NOTICE OF SPECIAL BOND ELECTION

SALT LAKE CITY, UTAH

PUBLIC NOTICE IS HEREBY GIVEN that a special bond election will be held in Salt Lake City, Utah (the "*City*"), at the same time as the municipal general election, on Tuesday, November 3, 2009, at which special bond election there shall be submitted to the qualified, registered voters residing within the City the following question:

SALT LAKE CITY, UTAH

SPECIAL BOND ELECTION

PROPOSITION #1

Public Safety Facilities

Shall Salt Lake City, Utah, be authorized to issue general obligation bonds in an amount not to exceed \$125,000,000 and to mature in no more than 21 years from the date or dates of issuance of such bonds for the purpose of providing a public safety administration and operations building, an emergency operations center, and related facilities?

Notice of Property Tax Increase Due to Bond Issuance

Passage of the proposition means that the tax on a \$260,890 residence in the City would increase \$75 per year (\$260,890 being the estimated average value of a residence in the City).

The tax on a \$260,890 business in the City would increase \$136 per year (\$260,890 being the value of a business having the same value as the estimated average value of a residence in the City).

The foregoing information is only an estimate of tax increases and, pursuant to Utah law, is not a limit on the amount of taxes that the City may be required to levy in order to pay debt service on the bonds. The amounts are based on various assumptions and estimates, including estimated debt service on the bonds and taxable values of property in the City.

The special bond election shall be held at the voting precincts of Salt Lake County in which qualified voters of the City reside, at the following polling places, and the election officials to serve at each such polling place shall be those who have been otherwise appointed under the provisions of general law to conduct the municipal general election. The polling places are as follows:

**REGULAR VOTING
PRECINCT NO.**

**POLLING PLACE LOCATION
(SALT LAKE CITY)**

| | | |
|------|------------------------------|--------------------|
| 2001 | NORTH STAR ELEMENTARY SCHOOL | 1545 N MORTON DR |
| 2002 | NORTH STAR ELEMENTARY SCHOOL | 1545 N MORTON DR |
| 2003 | ESCALANTE ELEMENTARY SCHOOL | 1810 W 900 N |
| 2004 | SL CTR SCIENCE EDUCATION | 1400 W GOODWIN AVE |
| 2005 | SL CTR SCIENCE EDUCATION | 1400 W GOODWIN AVE |
| 2006 | ESCALANTE ELEMENTARY SCHOOL | 1810 W 900 N |
| 2007 | NORTH STAR ELEMENTARY SCHOOL | 1545 N MORTON DR |
| 2008 | ROSE PARK ELEMENTARY SCHOOL | 1105 W 1000 N |
| 2014 | SL CTR SCIENCE EDUCATION | 1400 W GOODWIN AVE |
| 2016 | JACKSON ELEMENTARY SCHOOL | 750 W 200 N |
| 2018 | WASHINGTON ELEMENTARY SCHOOL | 420 N 200 W |
| 2020 | UTAH STATE CAPITOL | 420 N STATE ST |
| 2030 | DAY-RIVERSIDE LIBRARY | 1575 W 1000 N |
| 2034 | DAY-RIVERSIDE LIBRARY | 1575 W 1000 N |
| 2036 | ROSE PARK ELEMENTARY SCHOOL | 1105 W 1000 N |
| 2038 | JACKSON ELEMENTARY SCHOOL | 750 W 200 N |
| 2049 | MEADOWLARK ELEMENTARY SCHOOL | 497 N MORTON DR |
| 2050 | MEADOWLARK ELEMENTARY SCHOOL | 497 N MORTON DR |
| 2052 | BACKMAN ELEMENTARY SCHOOL | 601 N 1500 W |
| 2053 | BACKMAN ELEMENTARY SCHOOL | 601 N 1500 W |
| 2056 | BACKMAN ELEMENTARY SCHOOL | 601 N 1500 W |
| 2064 | WASHINGTON ELEMENTARY SCHOOL | 420 N 200 W |
| 2068 | WASHINGTON ELEMENTARY SCHOOL | 420 N 200 W |
| 2074 | UTAH STATE CAPITOL | 420 N STATE ST |
| 2102 | ENSIGN ELEMENTARY SCHOOL | 775 E 12TH AVE |
| 2103 | ENSIGN ELEMENTARY SCHOOL | 775 E 12TH AVE |
| 2121 | UTAH STATE CAPITOL | 420 N STATE ST |
| 2122 | AVENUES SWEET LIBRARY | 455 N 'F' ST |
| 2126 | AVENUES SWEET LIBRARY | 455 N 'F' ST |
| 2128 | ENSIGN ELEMENTARY SCHOOL | 775 E 12TH AVE |
| 2136 | GARNER FUNERAL HOME | 1001 E 11TH AVE |
| 2144 | LDS SALT LAKE ENSIGN STAKE | 107 N 'G' ST |
| 2152 | SLC OPEN CLASSROOM | 135 N 'D' ST |
| 2153 | SLC OPEN CLASSROOM | 135 N 'D' ST |
| 2154 | CANYON ROAD TOWERS | 123 E 2ND AVE |
| 2158 | AVENUES SWEET LIBRARY | 455 N 'F' ST |
| 2164 | WASATCH ELEMENTARY SCHOOL | 30 N 'R' ST |
| 2166 | GARNER FUNERAL HOME | 1001 E 11TH AVE |
| 2167 | WASATCH ELEMENTARY SCHOOL | 30 N 'R' ST |
| 2174 | MADELEINE CHOIR SCHOOL | 205 1ST AVE |
| 2178 | LDS SALT LAKE ENSIGN STAKE | 107 N 'G' ST |
| 2179 | LDS SALT LAKE ENSIGN STAKE | 107 N 'G' ST |
| 2182 | BRYANT JUNIOR HIGH SCHOOL | 40 S 800 E |

**REGULAR VOTING
PRECINCT NO.**

**POLLING PLACE LOCATION
(SALT LAKE CITY)**

| | | |
|------|--------------------------------------|---------------------|
| 2184 | WASATCH ELEMENTARY SCHOOL | 30 N 'R' ST |
| 2204 | FRANKLIN ELEMENTARY SCHOOL | 1115 W 300 S |
| 2206 | FRANKLIN ELEMENTARY SCHOOL | 1115 W 300 S |
| 2214 | EDISON ELEMENTARY SCHOOL | 466 S CHEYENNE |
| 2220 | SL SCHOOL DIST ADMIN | 440 E 100 S |
| 2222 | EDISON ELEMENTARY SCHOOL | 466 S CHEYENNE |
| 2223 | MULTI-ETHNIC SENIOR HI-RISE | 120 S 200 W |
| 2224 | PARKVIEW ELEMENTARY SCHOOL | 970 S EMERY ST |
| 2226 | SUNDAY ANDERSON WESTSIDE SR CTR | 868 W 900 S |
| 2228 | MULTI-ETHNIC SENIOR HI-RISE | 120 S 200 W |
| 2230 | SUNDAY ANDERSON WESTSIDE SR CTR | 868 W 900 S |
| 2231 | SUNDAY ANDERSON WESTSIDE SR CTR | 868 W 900 S |
| 2242 | MOUNTAIN VIEW ELEMENTARY SCHOOL | 1380 S NAVAJO ST |
| 2246 | PARKVIEW ELEMENTARY SCHOOL | 970 S EMERY ST |
| 2252 | MOUNTAIN VIEW ELEMENTARY SCHOOL | 1380 S NAVAJO ST |
| 2254 | GLENDALE MIDDLE SCHOOL | 1400 W ANDREW AVE |
| 2255 | GLENDALE MIDDLE SCHOOL | 1400 W ANDREW AVE |
| 2256 | GLENDALE MIDDLE SCHOOL | 1400 W ANDREW AVE |
| 2260 | SLCC SOUTH CITY CAMPUS | 1575 S STATE ST |
| 2264 | SLCC SOUTH CITY CAMPUS | 1575 S STATE ST |
| 2265 | SLCC SOUTH CITY CAMPUS | 1575 S STATE ST |
| 2306 | SL SCHOOL DIST ADMIN | 440 E 100 S |
| 2307 | BRIGHTON GARDENS BY SUNRISE | 76 S 500 E |
| 2308 | BRIGHTON GARDENS BY SUNRISE | 76 S 500 E |
| 2312 | TENTH EAST SENIOR CTR | 237 S 1000 E |
| 2318 | BRYANT JUNIOR HIGH SCHOOL | 40 S 800 E |
| 2320 | ST CATHERINE'S NEWMAN CENTER | 170 S UNIVERSITY ST |
| 2330 | PARKLANE SENIOR APTS | 680 E 100 S |
| 2332 | PARKLANE SENIOR APTS | 680 E 100 S |
| 2334 | TENTH EAST SENIOR CTR | 237 S 1000 E |
| 2348 | M LYNN BENNION ELEMENTARY SCHOOL | 429 S 800 E |
| 2352 | CAPITAL CHURCH IN THE CITY | 1010 E 700 S |
| 2354 | M LYNN BENNION ELEMENTARY SCHOOL | 429 S 800 E |
| 2359 | GARNER FUNERAL HOME | 1001 E 11TH AVE |
| 2360 | CHASE N PETERSON HERITAGE CTR | 151 S CONNOR ST |
| 2362 | LIBERTY SENIOR CTR | 251 E 700 S |
| 2364 | FRIENDSHIP MANOR | 1320 E 500 S |
| 2365 | JUDGE MEMORIAL HIGH SCHOOL | 650 S 1100 E |
| 2366 | FRIENDSHIP MANOR | 1320 E 500 S |
| 2370 | LIBERTY SENIOR CTR | 251 E 700 S |
| 2371 | LINCOLN ELEMENTARY SCHOOL (SLC DIST) | 1090 S ROBERTA ST |
| 2374 | CALVARY TOWER | 516 E 700 S |
| 2378 | CALVARY TOWER | 516 E 700 S |

**REGULAR VOTING
PRECINCT NO.**

**POLLING PLACE LOCATION
(SALT LAKE CITY)**

| | | |
|------|---------------------------------------|-------------------------|
| 2380 | CALVARY TOWER | 516 E 700 S |
| 2384 | CAPITAL CHURCH IN THE CITY | 1010 E 700 S |
| 2388 | JUDGE MEMORIAL HIGH SCHOOL | 650 S 1100 E |
| 2389 | CAPITAL CHURCH IN THE CITY | 1010 E 700 S |
| 2392 | SLC SPORTS COMPLEX/STEINER AQUATIC | 645 S GUARDSMAN WAY |
| 2394 | SLC SPORTS COMPLEX/STEINER AQUATIC | 645 S GUARDSMAN WAY |
| 2404 | LINCOLN ELEMENTARY SCHOOL (SLC DIST) | 1090 S ROBERTA ST |
| 2406 | LIBERTY PARK ADVENTURE CHURCH | 662 E 1300 S |
| 2422 | LINCOLN ELEMENTARY SCHOOL (SLC DIST) | 1090 S ROBERTA ST |
| 2436 | WHITTIER ELEMENTARY SCHOOL (SLC DIST) | 1600 S 300 E |
| 2437 | LIBERTY PARK ADVENTURE CHURCH | 662 E 1300 S |
| 2438 | EMERSON ELEMENTARY SCHOOL | 1017 E HARRISON AVE |
| 2442 | SLCC SOUTH CITY CAMPUS | 1575 S STATE ST |
| 2444 | WHITTIER ELEMENTARY SCHOOL (SLC DIST) | 1600 S 300 E |
| 2450 | HAWTHORNE ELEMENTARY SCHOOL | 1675 S 600 E |
| 2462 | ST JOSEPH VILLA | 451 E BISHOP FEDERAL LN |
| 2466 | ST JOSEPH VILLA | 451 E BISHOP FEDERAL LN |
| 2474 | HAWTHORNE ELEMENTARY SCHOOL | 1675 S 600 E |
| 2475 | KEARNS ST ANN SCHOOL | 430 E 2100 S |
| 2476 | KEARNS ST ANN SCHOOL | 430 E 2100 S |
| 2480 | KEARNS ST ANN SCHOOL | 430 E 2100 S |
| 2482 | FAIRMONT AQUATIC CTR | 1044 E SUGARMONT DR |
| 2493 | BOYS & GIRLS CLUB OF SUGARHOUSE | 968 E SUGARMONT DR |
| 2494 | BOYS & GIRLS CLUB OF SUGARHOUSE | 968 E SUGARMONT DR |
| 2502 | FIRST BAPTIST CHURCH | 777 S 1300 E |
| 2506 | FIRST BAPTIST CHURCH | 777 S 1300 E |
| 2510 | ROWLAND HALL-ST MARKS MCCARTHEY | 720 S GUARDSMAN WAY |
| 2514 | LIBERTY PARK ADVENTURE CHURCH | 662 E 1300 S |
| 2516 | UINTAH ELEMENTARY SCHOOL | 1571 E 1300 S |
| 2523 | BONNEVILLE ELEMENTARY SCHOOL | 1145 S 1900 E |
| 2524 | BONNEVILLE ELEMENTARY SCHOOL | 1145 S 1900 E |
| 2532 | EMERSON ELEMENTARY SCHOOL | 1017 E HARRISON AVE |
| 2534 | UINTAH ELEMENTARY SCHOOL | 1571 E 1300 S |
| 2535 | WASATCH PRESBYTERIAN CHURCH | 1626 S 1700 E |
| 2536 | UINTAH ELEMENTARY SCHOOL | 1571 E 1300 S |
| 2540 | EMERSON ELEMENTARY SCHOOL | 1017 E HARRISON AVE |
| 2544 | WASATCH PRESBYTERIAN CHURCH | 1626 S 1700 E |
| 2548 | CLAYTON MIDDLE SCHOOL | 1471 S 1800 E |
| 2550 | SPRAGUE LIBRARY | 2131 S HIGHLAND DR |
| 2551 | SPRAGUE LIBRARY | 2131 S HIGHLAND DR |
| 2552 | SPRAGUE LIBRARY | 2131 S HIGHLAND DR |
| 2556 | WASATCH PRESBYTERIAN CHURCH | 1626 S 1700 E |
| 2561 | SUGARHOUSE GARDEN PARK CTR | 1602 E 2100 S |

**REGULAR VOTING
PRECINCT NO.**

**POLLING PLACE LOCATION
(SALT LAKE CITY)**

| | | |
|------|-----------------------------------|----------------------|
| 2566 | REDEEMER LUTHERAN CHURCH & SCHOOL | 1955 E STRATFORD AVE |
| 2567 | HIGHLAND PARK ELEMENTARY SCHOOL | 1738 E 2700 S |
| 2570 | SUGARHOUSE GARDEN PARK CTR | 1602 E 2100 S |
| 2572 | VISUAL ART INSTITUTE | 1838 S 1500 E |
| 2573 | VISUAL ART INSTITUTE | 1838 S 1500 E |
| 2580 | FAIRMONT AQUATIC CTR | 1044 E SUGARMONT DR |
| 2582 | FAIRMONT AQUATIC CTR | 1044 E SUGARMONT DR |
| 2584 | HIGHLAND PARK ELEMENTARY SCHOOL | 1738 E 2700 S |
| 2586 | NIBLEY PARK ELEMENTARY SCHOOL | 2785 S 800 E |
| 2588 | NIBLEY PARK ELEMENTARY SCHOOL | 2785 S 800 E |
| 2590 | HIGHLAND PARK ELEMENTARY SCHOOL | 1738 E 2700 S |
| 2594 | NIBLEY PARK ELEMENTARY SCHOOL | 2785 S 800 E |
| 2596 | HIGHLAND PARK ELEMENTARY SCHOOL | 1738 E 2700 S |
| 2602 | ROWLAND HALL-ST MARKS MCCARTHEY | 720 S GUARDSMAN WAY |
| 2604 | BONNEVILLE ELEMENTARY SCHOOL | 1145 S 1900 E |
| 2606 | ANDERSON/FOOTHILL LIBRARY | 1135 S 2100 E |
| 2608 | INDIAN HILLS ELEMENTARY SCHOOL | 2496 E ST MARYS DR |
| 2614 | ANDERSON/FOOTHILL LIBRARY | 1135 S 2100 E |
| 2626 | INDIAN HILLS ELEMENTARY SCHOOL | 2496 E ST MARYS DR |
| 2628 | INDIAN HILLS ELEMENTARY SCHOOL | 2496 E ST MARYS DR |
| 2630 | CLAYTON MIDDLE SCHOOL | 1471 S 1800 E |
| 2632 | ALL SAINTS EPISCOPAL CHURCH | 1710 S FOOTHILL DR |
| 2634 | ALL SAINTS EPISCOPAL CHURCH | 1710 S FOOTHILL DR |
| 2640 | ALL SAINTS EPISCOPAL CHURCH | 1710 S FOOTHILL DR |
| 2646 | BEACON HEIGHTS ELEMENTARY SCHOOL | 1850 S 2500 E |
| 2652 | DILWORTH ELEMENTARY SCHOOL | 1953 S 2100 E |
| 2654 | BEACON HEIGHTS ELEMENTARY SCHOOL | 1850 S 2500 E |
| 2660 | HIGHLAND HIGH SCHOOL | 2166 S 1700 E |
| 2664 | HIGHLAND HIGH SCHOOL | 2166 S 1700 E |
| 2668 | ST AMBROSE | 1975 S 2300 E |
| 2670 | FIRST CONGREGATIONAL CHURCH | 2150 S FOOTHILL DR |
| 2671 | FIRST CONGREGATIONAL CHURCH | 2150 S FOOTHILL DR |
| 2674 | FIRST CONGREGATIONAL CHURCH | 2150 S FOOTHILL DR |
| 2684 | REDEEMER LUTHERAN CHURCH & SCHOOL | 1955 E STRATFORD AVE |
| 2686 | ST AMBROSE | 1975 S 2300 E |
| 2694 | REDEEMER LUTHERAN CHURCH & SCHOOL | 1955 E STRATFORD AVE |
| 2696 | REDEEMER LUTHERAN CHURCH & SCHOOL | 1955 E STRATFORD AVE |
| 2818 | VOTE BY MAIL | 801-468-3427 |

Voting at the special bond election shall be by electronic ballots and other ballot forms. The ballots will be furnished by the County Clerk of Salt Lake County (the “*County Clerk*”), on behalf of the City and the City Recorder of the City (the “*City Recorder*”), to the poll workers. The poll workers shall furnish such ballots to the qualified electors of the City.

In order to vote at the election, you must present valid voter identification to the poll worker before voting, which must be (a) a valid form of photo identification that shows your name and photograph or (b) two different forms of identification that show your name and current address.

The polls at each polling place shall open at 7:00 a.m. and shall remain open until 8:00 p.m., when they will close.

There is to be no special registration of voters for the special bond election, and the official register of voters last made or revised shall constitute the register for the special bond election, except that all persons who reside within the City and are registered to vote in the municipal general election held on that day shall be considered registered to vote in the special bond election. The County Clerk will make registration lists or copies of such lists available at each of the above-described polling places for use by registered electors entitled to use such voting place.

Absentee ballots may be obtained by making application in the manner and within the time provided by law through the office of the County Clerk.

NOTICE IS FURTHER GIVEN, that any qualified elector of Salt Lake County who resides within the confines of the City and who has complied with the law in regard to registration may vote in the special bond election at designated polling locations up to 14 days in advance of the day of the special bond election. The dates, times and places for early voting in the special bond election are as follows:

| DATES | TIME | EARLY VOTING |
|-----------------------------|-----------------------------|--|
| | | POLLING PLACE LOCATION |
| October 20 through 23, 2009 | From 9:00 a.m. to 5:00 p.m. | Salt Lake City and County Building, Room 415 |
| October 26 through 30, 2009 | From 9:00 a.m. to 5:00 p.m. | 451 South State Street, Salt Lake City, Utah |

[ADDITIONAL DATES, TIMES, PLACES TO COME PRIOR TO 7/14/09 ADOPTION]

[For information about alternate times and forms of voting (including absentee ballot and early voting) and information on registering to vote, voters may contact the office of the Salt Lake County Clerk at 2001 South State Street, Room S-1100, Salt Lake City, Utah, telephone: (801) 468-3427 or visit the County Clerk's website at <http://www.clerk.slco.org>.]*

NOTICE IS FURTHER GIVEN that on _____, _____, 2009, at _____ [a.m.][p.m.] in _____, at _____, _____, in Salt Lake City, Utah, there will be conducted a demonstration of the logic and accuracy testing of the voting devices to be used in the special bond election. This test is open to public observation in accordance with the provisions of Section 20A-3-201, Utah Code Annotated 1953, as amended (the "*Utah Code*").

* To be confirmed with County Clerk's office.

NOTICE IS FURTHER GIVEN that on _____, _____, 2009, at _____ [a.m.][p.m.], in _____, at the _____, _____, in Salt Lake City, Utah, there will be conducted a test of the automatic tabulating equipment or other apparatus to be used to tabulate the results of the November 3, 2009 special bond election to be held in the City on the issuance of \$125,000,000 general obligation bonds described above. This test is open to public observation in accordance with the provisions of Section 20A-4-104, Utah Code.

NOTICE IS FURTHER GIVEN that on [Tuesday, November 17, 2009], that being a day no sooner than 7 days and not later than 14 days after the special bond election, the City Council of the City will meet in the Council Chambers, Room 315, 451 South State Street, Salt Lake City, Utah and will canvass the election results and declare the results of the special bond election during the City Council meeting that begins at 7:00 p.m.]

Pursuant to applicable provisions of Sections 11-14-208 and 20A-4-403 of the Utah Code, the period allowed for any contest of the special bond election shall end 40 days after [November 17, 2009] (the date on which the election results of the election are to be canvassed and the results thereof declared). No such contest shall be maintained unless a complaint is filed with the Clerk of the Third Judicial District Court in and for Salt Lake County, within the prescribed 40-day period.

IN WITNESS WHEREOF, the City Council of Salt Lake City, Utah, has caused this notice to be given.

DATED: July 14, 2009.

SALT LAKE CITY, UTAH

By _____
City Recorder

EXHIBIT 2

NOTICE OF PUBLIC HEARING

SALT LAKE CITY, UTAH

PUBLIC NOTICE IS HEREBY GIVEN that on July 14, 2009, the City Council (the "*Council*") of Salt Lake City, Utah (the "*City*"), adopted a resolution (the "*Resolution*"), providing for a special bond election to be held in the City on Tuesday, November 3, 2009, at the same time as the municipal general election, for the purpose of submitting to the qualified electors of the City the question of the issuance of general obligation bonds in an amount not to exceed \$125,000,000 (the "*Special Bond Election*") and calling a public hearing to receive input from the public with respect to the issuance of general obligation bonds and the potential economic impact that the improvement, facility, or property for which the bonds pay all or part of the cost will have on the private sector, pursuant to the Section 11-14-318 of the Utah Code Annotated 1953, as amended.

PURPOSE FOR THE ISSUANCE OF GENERAL OBLIGATION BONDS

If approved by eligible voters at the Special Bond Election, the City intends to issue general obligation bonds for the purpose of (1) paying the costs of providing a public safety administration and operations building, an emergency operations center, and related facilities (the "*Project*"), and (2) paying the costs incurred in connection with the issuance and sale of the general obligation bonds.

It is contemplated that the Project will provide up-to-date and earthquake-resistant facilities for central command services for fire and police, as well as detective services, victim advocates, victim sensitive interview rooms separated from suspects, and other key services for the public and a dedicated emergency operations center that will provide a coordinated command center for first responders in times of public emergency, as well as 911 emergency communication services.

MAXIMUM PRINCIPAL AMOUNT OF THE GENERAL OBLIGATION BONDS

If approved by eligible voters at the Special Bond Election, the City intends to issue general obligation bonds in an amount not to exceed \$125,000,000, in one or more series at one or more times.

THE TAXES, IF ANY, PROPOSED TO BE PLEDGED

The City proposes to pledge the full faith and credit of the City for the payment of its general obligation bonds and may be obligated to levy and collect ad valorem taxes sufficient to pay the general obligation bonds, as provided by law.

TIME, PLACE AND LOCATION OF PUBLIC HEARING

The City will hold a public hearing during its Council meeting that begins at [7:00 p.m. on September 22, 2009]. The public hearing will be held in the Council Chambers, Room 315 in the City and County Building, 451 South State Street, in Salt Lake City, Utah. All members of the public are invited to attend and participate in the public hearing. Prior to the public hearing, written comments may be submitted to the City, to the attention of the City Recorder, via (1) U.S. Mail at P.O. Box 145515, Salt Lake City, Utah 84114-5515, or (2) hand delivery at 451 South State Street, Room 415, Salt Lake City, Utah 84111.

DATED this 14th day of July, 2009.

SALT LAKE CITY, UTAH

By _____
City Recorder



RALPH BECKER
MAYOR

SALT LAKE CITY CORPORATION

OFFICE OF THE MAYOR

CITY COUNCIL TRANSMITTAL

David Everitt, Chief of Staff



Date sent to Council: 07/02/09

TO: Salt Lake City Council
Carlton Christensen, Chair

DATE: July 1, 2009

FROM: David Everitt, Chief of Staff
801-535-7732

SUBJECT: Public Safety Complex Bond

STAFF CONTACT: David Everitt, Chief of Staff
801-535-7732

DOCUMENT TYPE: Resolution

RECOMMENDATION: The administration recommends that the City Council adopt a resolution to place an initiative on the November 2009 ballot authorizing Salt Lake City raise property taxes in order to fund up to \$125 million for acquisition, construction, furnishing, equipping, planning, and design of public safety administration facilities and an emergency operations center.

BUDGET IMPACT: \$125,000 from the Police Impact Fee Fund for expenses related to land acquisition for the proposed public safety complex. The public safety complex is included in the City's 10 Year CIP Plan and impact fees have been identified as an eligible use for this purpose.

We have \$75,000 budgeted for the public education plan. The proposal submitted by The Exoro Group is within our allocated budget.

BACKGROUND/DISCUSSION: See attachments

RESOLUTION NO. _____ OF 2009

A RESOLUTION providing for the holding of a special bond election in Salt Lake City, Utah, at the same time as the municipal general election, for the purpose of submitting to the qualified electors thereof the question of whether general obligation bonds of the City, in an amount not to exceed \$125,000,000, shall be issued and sold for the purpose of paying the costs of providing public safety facilities; providing for the holding of a public hearing and the publication of a Notice of Public Hearing; declaring official intent with respect to certain expenditures; and providing for related matters.

WHEREAS, Salt Lake City, Utah (the "*City*") desires to raise money for the purpose of paying the costs of providing a public safety administration and operations building, an emergency operations center, and related facilities (the "*Project*");

WHEREAS, it is contemplated that the Project will provide up-to-date and earthquake-resistant facilities for central command services for fire and police, as well as detective services, victim advocates, victim sensitive interview rooms separated from suspects, and other key services for the public and a dedicated emergency operations center that will provide coordinated command center for first responders in times of public emergency, as well as 911 emergency communication services;

WHEREAS, the City does not have on hand sufficient funds for said purposes set forth above;

WHEREAS, the City is authorized pursuant to the Local Government Bonding Act, Chapter 14 of Title 11 of the Utah Code Annotated 1953, as amended (the "*Utah Code*"), to call an election to submit to the qualified electors of the City the question as to whether the City should issue its general obligation bonds for the purposes set forth above;

WHEREAS, Section 11-14-318 of the Utah Code requires that a public hearing be held with respect to the issuance of such bonds for said purposes and that notice of such public hearing be given as provided by law; and

WHEREAS, the City desires to hold a special bond election at the same time as the municipal general election to submit to the qualified electors of the City the question of the issuance of such bonds for said purposes, (b) provide for the holding of a public hearing and (c) to direct the publication and posting of a Notice of Public Hearing (the "*Notice of Public Hearing*");

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SALT LAKE CITY, UTAH, as follows:

Section 1. In the judgment of the City Council, it is advisable that a special bond election be called and held in the City to submit to the qualified electors of the City the question of whether general obligation bonds of the City, in an amount not to exceed \$125,000,000, shall be issued and sold for the purpose of paying the costs of the Project.

Section 2. The question shall be submitted at a special bond election of qualified electors of the City, and such special bond election (the "*Special Bond Election*") is hereby called to be held in the City at the same time as the municipal general election on Tuesday, November 3, 2009. The question shall be submitted in substantially the form set out in the form of ballot in Section 7 hereof.

Section 3. Pursuant to Sections 11-14-203, 20A-1-102 and 20A-5-400.5 of the Utah Code, the City Recorder or any Deputy City Recorder of the City (collectively, the "*City Recorder*") is hereby authorized and directed to perform and do, and to cause to be performed and done, all things necessary to conduct the Special Bond Election in accordance with the provisions of this Resolution, Chapter 14, Title 11 of the Utah Code and Title 20A of the Utah Code, as election officer (the "*Election Officer*"). The County Clerk of Salt Lake County (the "*County Clerk*") is hereby requested for and on behalf of the City to assist the Election Officer to enable the Election Officer to do all such things necessary to conduct the Special Bond Election.

Section 4. The Special Bond Election shall be held in the same voting precincts and at the same polling places in which qualified electors of the City reside as those established for the municipal general election held by the City on Tuesday, November 3, 2009 (the "*Special Bond Election Day*"). The voting precincts and polling places shall be specified in the notice of the Special Bond Election, the form of which is attached hereto as *Exhibit 1*. In accordance with the provisions of Section 11-14-203 of the Utah Code, the election officials who have been otherwise appointed under the provisions of general law to conduct the municipal general election to be held on the same day shall conduct the Special Bond Election.

Section 5. The election officials are hereby authorized and directed to fulfill their responsibilities in accordance with Section 20A-5-605 of the Utah Code and other applicable provisions of law.

Section 6. Pursuant to Sections 11-14-203 and 20A-1-302 of the Utah Code, at the Special Bond Election the polls shall be opened at 7:00 a.m. on the Special Bond Election Day and shall be closed at 8:00 p.m. on that same day.

Section 7. Voting at the Special Bond Election shall be by electronic ballots and other ballot forms. The ballots to be used at the Special Bond Election (a) shall be suitable for use in the voting and counting devices in which they are intended to be placed, (b) shall comply in all respects with the requirements of Sections 11-14-206, Title 20A, Chapter 6, Part 1 and Section 20A-6-402 of the Utah Code of the Utah Code, and (c) shall be organized to record the votes relating to the Special Bond Election as well as votes relating to other propositions and offices being voted upon at the municipal general election. The ballots to be used at the Special Bond Election shall be separate from ballots to be used for other propositions and offices being voted upon at the municipal general election, and shall be in substantially the following form:

**OFFICIAL BALLOT FOR
SALT LAKE CITY, UTAH
SPECIAL BOND ELECTION**

November 3, 2009

(Facsimile Signature)

City Recorder, Salt Lake City

PROPOSITION #1

Public Safety Facilities

Shall Salt Lake City, Utah, be authorized to issue general obligation bonds in an amount not to exceed \$125,000,000 and to mature in no more than 21 years from the date or dates of issuance of such bonds for the purpose of providing a public safety administration and operations building, an emergency operations center, and related facilities?

Notice of Property Tax Increase Due to Bond Issuance

Passage of the proposition means that the tax on a \$260,890 residence in the City would increase \$75 per year (\$260,890 being the estimated average value of a residence in the City).

The tax on a \$260,890 business in the City would increase \$136 per year (\$260,890 being the value of a business having the same value as the estimated average value of a residence in the City).

The foregoing information is only an estimate of tax increases and is not a limit on the amount of taxes that the City may be required to levy in order to pay debt service on the bonds. The City will be obligated to levy taxes without limitation as to rate or amount in order to pay the bonds, as provided by law. The amounts are based on various assumptions and estimates, including estimated debt service on the bonds and taxable values of property in the City.

To vote in favor of the above bond issue, select the box to the left of the words "FOR THE ISSUANCE OF BONDS." To vote against the bond issue, select the box to the left of the words "AGAINST THE ISSUANCE OF BONDS."

☐

FOR THE ISSUANCE OF BONDS

☐

AGAINST THE ISSUANCE OF BONDS

Section 8. In satisfaction of the requirements of Section 11-14-318 of the Utah Code, a public hearing shall be held by the City on [Tuesday, September 22, 2009, during the City Council meeting that begins at 7:00 p.m.], in the Council Chambers, Room 315, 451 South State Street, Salt Lake City, Utah, with respect to the issuance by the City of general obligation bonds, if approved by eligible voters at the Special Bond Election, for the purposes set forth in Section 1 and the potential economic impact of the Project.

Section 9. The City Recorder shall cause the Notice of Public Hearing, in substantially the form attached hereto as *Exhibit 2*, to be (a) published once each week for two (2) consecutive weeks in *The Salt Lake Tribune* and the *Deseret News*, newspapers of general circulation in the City, with the first publication being at least fourteen (14) days prior to the date set for the public hearing and (b) posted on the Utah Public Notice Website (as of the date of this Resolution, <http://pmn.utah.gov>) at least fourteen (14) days prior to the date set for the public hearing.

Section 10. Notice of the Special Bond Election shall be given by publishing once a week during at least three (3) consecutive weeks a notice of election, signed by the City Recorder, the first publication to be not less than twenty-one (21) days nor more than thirty-five (35) days before the date set for the Special Bond Election, in *The Salt Lake Tribune* and the *Deseret News*, newspapers of general circulation in the City. The notice shall be in substantially the form attached hereto as *Exhibit 1*.

The Election Officer shall cause the sample ballot to be posted and published in compliance with Section 20A-5-405 of the Utah Code. The sample ballot shall be in substantially the form set forth in Section 7 hereto.

Section 11. Only qualified, registered electors of the City who are eighteen (18) years of age or older shall be permitted to cast a vote at the Special Bond Election.

Section 12. Any person applying for a ballot at any polling place designated for the conduct of the Special Bond Election, whose right to vote is challenged by a poll worker or other

challenger at the time the ballot is applied for, shall receive a ballot and be permitted to vote in accordance with the provisions of Sections 20A-3-105.5 and 20A-3-202 of the Utah Code. In the case of any such challenge or challenges, the poll workers at each polling place shall record all challenges on the official register and on the challenge sheets in the pollbook.

Section 13. Pursuant to the provisions of Parts 3 and 4, Chapter 3, Title 20A of the Utah Code, any qualified elector of the County who resides within the confines of the City, who has complied with the law in regard to registration may vote by an absentee ballot at the Special Bond Election as provided by law. The County Clerk shall deliver to the counting center on election day those valid absentee ballots that are received before the closing of the polls on the Special Bond Election Day in order that they may be processed with the voting precinct election results on the Special Bond Election Day. The County Clerk shall retain in a safe place all other valid absentee ballots that were, for any reason, not counted at the counting center on the Special Bond Election Day or were clearly postmarked or electronically transmitted before the Special Bond Election Day and received in the office of the County Clerk before 12:00 Noon on the day of the official canvass following the Special Bond Election and [shall deliver the absentee ballots to the place of the official canvass of the Special Bond Election by 12:00 Noon on the day of the official canvass following the Special Bond Election].

The Election Officer is hereby requested, authorized and directed to prepare or cause to be prepared the necessary absentee ballots, applications and envelopes as required by law for voting by absentee ballots and to take such actions with respect to the counting thereof as permitted by Parts 3 and 4, Chapter 3, Title 20A of the Utah Code.

Section 14. Pursuant to the provisions of Part 6, Chapter 3, Title 20A of the Utah Code, any qualified elector of the County who resides within the confines of the City and who has complied with the law in regard to registration may vote in the Special Bond Election prior to the Special Bond Election Day, as provided by law, at the times and places designated by the Election Officer. Public notice of the dates, times and locations of early voting shall be given at

least five (5) calendar days before the date early voting begins by publication one time in *The Salt Lake Tribune* and the *Deseret News*, newspapers of general circulation in the City, of a notice in substantially the form set forth in the form of notice of election attached hereto as *Exhibit 1*.

The Election Officer shall cause the notice of the dates, times and locations of early voting to be posted in compliance with Section 20A-3-604 of the Utah Code.

Section 15. Immediately after the polls are closed and the last qualified voter has voted, the poll workers appointed to conduct the Special Bond Election shall deliver the election returns to the County Clerk or to the place that the County Clerk designates, on behalf of the City and the Election Officer. In accordance with Section 11-14-207 of the Utah Code, the Election Officer is hereby requested and directed to provide a copy of the election results of the Special Bond Election to the City Council in order to enable the City Council to meet and canvass the election results of the Special Bond Election and to declare the results thereof.

Section 16. The County Clerk, on behalf of the City and the Election Officer, shall direct under the observation of the public the counting of the votes cast on the foregoing proposition by automatic tabulating equipment or other apparatus used to count and tabulate the ballots at the counting center. The election results printed by the automatic tabulating equipment or other apparatus used to count and tabulate the ballots when absentee ballots and valid provisional ballots cast at the Special Bond Election have been added thereto and when certified by the City Council, shall constitute the official election results of each voting precinct.

Section 17. The City Council shall meet as a board of canvassers on [Tuesday, November 17, 2009, during the City Council meeting that begins at 7:00 p.m.], in the Council Chambers, located in Room 315, at 451 South State Street, in Salt Lake City, Utah (or such other date or time as the City Council may determine), which is no sooner than seven (7) days and no later than fourteen (14) days after the date of the Special Bond Election, and if the majority of the votes cast at the Special Bond Election are in favor of such proposition submitted, then the

City Council shall cause an entry of that fact to be made upon its minutes, and thereupon the City shall be authorized to issue such bonds.

Section 18. The City Recorder, as the Election Officer, shall retain a certified copy of this Resolution, which contains the ballot title and the ballot proposition, in the City's official records. After the adoption of this Resolution and at least seventy-five (75) days before the Special Bond Election, a certified copy hereof, which includes the ballot title and the ballot proposition, shall be furnished on behalf of the City by Chapman and Cutler LLP, as bond counsel, to the Lieutenant Governor of the State of Utah.

Section 19. The County Clerk shall, in accordance with the provisions of Sections 11-14-205 and 20A-2-103 of the Utah Code, consider all persons in the County duly registered to vote on the Special Bond Election Day and who reside within the confines of the City, as registered to vote in the Special Bond Election. In accordance with the provisions of Sections 11-14-205 and 20A-5-401 of the Utah Code, the County Clerk shall prepare the official register of voters for each voting precinct of the Special Bond Election.

Section 20. In accordance with the provisions of Section 20A-3-201(7) of the Utah Code, any interested person may act as a testing watcher to observe the demonstration of the logic and accuracy testing of the voting devices to be used in the Special Bond Election prior to the commencement of voting. Public notice of the time and place of the logic and accuracy demonstration shall be given at least two (2) days prior to the commencement of voting by publication one time in *The Salt Lake Tribune* and the *Deseret News* of a notice in substantially the form set forth in the form of notice of election attached hereto as *Exhibit 1*.

Section 21. Prior to the start of the counting of the ballots, the County Clerk, on behalf of the City and the Election Officer, may determine to test the automatic tabulating equipment or other apparatus used to count and tabulate the ballots to ascertain that it will accurately count the votes cast at the Special Bond Election. If so tested, such test shall be conducted in accordance with the provisions of Section 20A-4-104 of the Utah Code and public

notice of the time and place of the test shall be given at least forty-eight (48) hours before such test by publication one time in *The Salt Lake Tribune* and the *Deseret News* of a notice in substantially the form set forth in the form of notice of election attached hereto as *Exhibit 1*.

Section 22. The officers and employees of the City are authorized to take such action as they may deem necessary in order to assure that the Special Bond Election does not violate any applicable state or federal law, including laws regarding the use of the electronic voting devices.

Section 23. This Resolution is a declaration of official intent under Treas. Reg. Section 1.150-2. In satisfaction of the requirements thereof:

(a) The City Council is planning to raise money for the purpose of paying a portion of the costs of the Project.

(b) Expenditures relating to paying the costs of the Project have been paid within sixty days prior to the passage of this Resolution or will be paid on or after the passage of this Resolution (the "*Expenditures*").

(c) The City Council reasonably expects to reimburse the Expenditures with proceeds of general obligation bonds, if any, authorized at the Special Bond Election, to be issued by the City.

(d) The maximum principal amount of such bonds expected to be issued for the Expenditures is an amount not to exceed \$125,000,000.

Section 24. All acts and resolutions in conflict with this Resolution or any part thereof are hereby repealed.

Section 25. It is hereby declared that all parts of this Resolution are severable, and if any section, clause or provision of this Resolution shall, for any reason, be held to be invalid and unenforceable, the invalidity or unenforceability of any such section, clause or provision shall not affect the remaining sections, clauses or provisions of this Resolution.

Section 26. Immediately after its adoption, this Resolution shall be signed by the Chair of the City Council and the City Recorder, shall be submitted to the Mayor for approval, shall be recorded in a book kept for that purpose and shall take immediate effect.

ADOPTED AND APPROVED this day, July 14, 2009.

SALT LAKE CITY, UTAH

By _____
Chair, City Council

[SEAL]

ATTEST:

By _____
[Deputy] City Recorder

APPROVED:

Mayor

APPROVED AS TO FORM:

Senior City Attorney

EXHIBIT 1

NOTICE OF SPECIAL BOND ELECTION

SALT LAKE CITY, UTAH

PUBLIC NOTICE IS HEREBY GIVEN that a special bond election will be held in Salt Lake City, Utah (the "*City*"), at the same time as the municipal general election, on Tuesday, November 3, 2009, at which special bond election there shall be submitted to the qualified, registered voters residing within the City the following question:

SALT LAKE CITY, UTAH

SPECIAL BOND ELECTION

PROPOSITION #1

Public Safety Facilities

Shall Salt Lake City, Utah, be authorized to issue general obligation bonds in an amount not to exceed \$125,000,000 and to mature in no more than 21 years from the date or dates of issuance of such bonds for the purpose of providing a public safety administration and operations building, an emergency operations center, and related facilities?

Notice of Property Tax Increase Due to Bond Issuance

Passage of the proposition means that the tax on a \$260,890 residence in the City would increase \$75 per year (\$260,890 being the estimated average value of a residence in the City).

The tax on a \$260,890 business in the City would increase \$136 per year (\$260,890 being the value of a business having the same value as the estimated average value of a residence in the City).

The foregoing information is only an estimate of tax increases and is not a limit on the amount of taxes that the City may be required to levy in order to pay debt service on the bonds. The City will be obligated to levy taxes without limitation as to rate or amount in order to pay the bonds, as provided by law. The amounts are based on various assumptions and estimates, including estimated debt service on the bonds and taxable values of property in the City.

The special bond election shall be held at the voting precincts of Salt Lake County in which qualified voters of the City reside, at the following polling places, and the election officials to serve at each such polling place shall be those who have been otherwise appointed under the provisions of general law to conduct the municipal general election. The polling places are as follows:

**REGULAR VOTING
PRECINCT NO.**

**POLLING PLACE LOCATION
(TENTATIVE)**

Voting at the special bond election shall be by electronic ballots and other ballot forms. The ballots will be furnished by the County Clerk of Salt Lake County (the "*County Clerk*"), on behalf of the City and the City Recorder of the City (the "*City Recorder*"), to the poll workers. The poll workers shall furnish such ballots to the qualified electors of the City.

In order to vote at the election, you must present valid voter identification to the poll worker before voting, which must be (a) a valid form of photo identification that shows your name and photograph or (b) two different forms of identification that show your name and current address.

The polls at each polling place shall open at 7:00 a.m. and shall remain open until 8:00 p.m., when they will close.

There is to be no special registration of voters for the special bond election, and the official register of voters last made or revised shall constitute the register for the special bond election, except that all persons who reside within the City and are registered to vote in the municipal general election held on that day shall be considered registered to vote in the special bond election. The County Clerk will make registration lists or copies of such lists available at each of the above-described polling places for use by registered electors entitled to use such voting place.

Absentee ballots may be obtained by making application in the manner and within the time provided by law through the office of the County Clerk.

NOTICE IS FURTHER GIVEN, that any qualified elector of Salt Lake County who resides within the confines of the City and who has complied with the law in regard to registration may vote in the special bond election at designated polling locations up to 14 days in advance of the day of the special bond election. The dates, times and places for early voting in the special bond election are as follows:

| DATE | TIME | EARLY VOTING POLLING PLACE LOCATION |
|------|------|--|
|------|------|--|

[For information about alternate times and forms of voting (including absentee ballot and early voting) and information on registering to vote, voters may contact the office of the Salt Lake County Clerk at 2001 South State Street, Room S-1100, Salt Lake City, Utah, telephone: (801) 468-3427 or visit the County Clerk's website at <http://www.clerk.slco.org>.]

NOTICE IS FURTHER GIVEN that on _____, _____, 2009, at _____ [a.m.][p.m.] in _____, at _____, _____, in Salt Lake City, Utah, there will be conducted a demonstration of the logic and accuracy testing of the voting devices to be used in the special bond election. This test is open to public observation in accordance with the provisions of Section 20A-3-201, Utah Code Annotated 1953, as amended (the "*Utah Code*").

NOTICE IS FURTHER GIVEN that on _____, _____, 2009, at _____ [a.m.][p.m.], in _____, at the _____, _____, in Salt Lake City, Utah, there will be conducted a test of the automatic tabulating equipment or other apparatus to be used to tabulate the results of the November 3, 2009 special bond election to be held in the City on the issuance of \$125,000 general obligation bonds described above. This test is open to public observation in accordance with the provisions of Section 20A-4-104, Utah Code.

NOTICE IS FURTHER GIVEN that on [Tuesday, November 17, 2009], that being a day no sooner than 7 days and not later than 14 days after the special bond election, the City Council of the City will meet in the Council Chambers, Room 315, 451 South State Street, Salt Lake City, Utah and will canvass the election results and declare the results of the special bond election during the City Council meeting that begins at 7:00 p.m.]

Pursuant to applicable provisions of Sections 11-14-208 and 20A-4-403 of the Utah Code, the period allowed for any contest of the special bond election shall end 40 days after [November 17, 2009] (the date on which the election results of the election are to be canvassed and the results thereof declared). No such contest shall be maintained unless a complaint is filed with the Clerk of the Third Judicial District Court in and for Salt Lake County, within the prescribed 40-day period.

IN WITNESS WHEREOF, the City Council of Salt Lake City, Utah, has caused this notice to be given.

DATED: July 14, 2009.

SALT LAKE CITY, UTAH

By _____
[Deputy] City Recorder

EXHIBIT 2

NOTICE OF PUBLIC HEARING

SALT LAKE CITY, UTAH

PUBLIC NOTICE IS HEREBY GIVEN that on July 14, 2009, the City Council (the "*Council*") of Salt Lake City, Utah (the "*City*"), adopted a resolution (the "*Resolution*"), providing for a special bond election to be held in the City on Tuesday, November 3, 2009, at the same time as the municipal general election, for the purpose of submitting to the qualified electors of the City the question of the issuance of general obligation bonds in an amount not to exceed \$125,000,000 (the "*Special Bond Election*") and calling a public hearing to receive input from the public with respect to the issuance of general obligation bonds and the potential economic impact that the improvement, facility, or property for which the bonds pay all or part of the cost will have on the private sector, pursuant to the Section 11-14-318 of the Utah Code Annotated 1953, as amended.

PURPOSE FOR THE ISSUANCE OF GENERAL OBLIGATION BONDS

If approved by eligible voters at the Special Bond Election, the City intends to issue general obligation bonds for the purpose of (1) paying the costs of providing a public safety administration and operations building, an emergency operations center, and related facilities (the "*Project*"), and (2) paying the costs incurred in connection with the issuance and sale of the general obligation bonds.

It is contemplated that the Project will provide up-to-date and earthquake-resistant facilities for central command services for fire and police, as well as detective services, victim advocates, victim sensitive interview rooms separated from suspects, and other key services for the public and a dedicated emergency operations center that will provide coordinated command center for first responders in times of public emergency, as well as 911 emergency communication services.

MAXIMUM PRINCIPAL AMOUNT OF THE GENERAL OBLIGATION BONDS

If approved by eligible voters at the Special Bond Election, the City intends to issue general obligation bonds in an amount not to exceed \$125,000,000, in one or more series at one or more times.

THE TAXES, IF ANY, PROPOSED TO BE PLEDGED

The City proposes to pledge the full faith and credit of the City for the payment of its general obligation bonds and may be obligated to levy and collect ad valorem taxes without limitation as to rate or amount in order to pay the general obligation bonds, as provided by law.

TIME, PLACE AND LOCATION OF PUBLIC HEARING

The City will hold a public hearing during its Council meeting that begins at [7:00 p.m. on September 22, 2009]. The public hearing will be held in the Council Chambers, Room 315 in the City and County Building, 451 South State Street, in Salt Lake City, Utah. All members of the public are invited to attend and participate in the public hearing. Prior to the public hearing, written comments may be submitted to the City, to the attention of the City Recorder, via (2) U.S. Mail at P.O. Box 145515, Salt Lake City, Utah 84114-5515, or (2) hand delivery at 451 South State Street, Room 415, Salt Lake City, Utah 84111.

DATED this 14th day of July, 2009.

SALT LAKE CITY, UTAH

By _____
[Deputy] City Recorder

Salt Lake City Public Safety Complex Proposal

July 1, 2009

Introduction

In 2007, Salt Lake City voters narrowly turned down a \$192 million public safety bond to replace and upgrade a variety of public safety buildings. It is clear from post-election analysis that voters saw the urgent need for new public safety facilities but that the proposal was both too big and too vague. 18 months ago, Mayor Becker directed City staff to develop a new proposal that focused on immediate public safety needs, the potential to partner with other government agencies, and siting considerations. Consequently, this is a scaled-back proposal for a public safety administration building (which could house the Liberty Precinct, see Discussion Item H.1.), and an emergency operations center to be constructed and operated jointly with the State of Utah.

As outlined in the May 4, 2009 transmittal to the Council, the Administration has completed the first two “next steps”:

- 1) Proceed with negotiations for the purchase of property initially identified as the possible location for the facilities;
- 2) Revise cost estimates for the facilities and subject those estimates to scrutiny by experts.

This transmittal recommends a site for the Council’s consideration (Step 3), and if the Council approves the Mayor’s recommendation, then the Administration will immediately commence the public education effort (Step 4).

Mayor’s Recommendation

The Mayor recommends that the City Council adopt a resolution to place an initiative on the November 2009 ballot authorizing Salt Lake City raise property taxes in order to fund up to \$125 million for the acquisition, construction, furnishing, equipping, planning, and design of public safety administration facilities and an emergency operations center.

Discussion

This section covers the following:

- A. Proposal overview
- B. Public involvement and location discussion
- C. The need to fund the public safety facilities now
- D. Breakdown and analysis of costs
- E. Public involvement in the future
- F. Bond language
- G. Estimated impact to taxpayers
- H. Additional issues for consideration

A. Proposal overview

1. A public safety administration building ("PSB") that would house Salt Lake City Police and Fire administration and related support staff. The building would be designed to address all of the operational inefficiencies of the current building and to interface appropriately with the surrounding properties and mixed uses.
 - a. The building would be built to at least a LEED Silver standard, as required by City ordinance; maintenance and operation costs are estimated to drop from \$3.72 per square foot to \$2.75 per square foot. Annual City maintenance and operation costs, including labor, are estimated to be \$740,000 for the total project, including the parking facility. Maintenance and operation costs for the current facility range from \$336,667 to \$360,815 including labor. Additionally because of the inefficiency in current heating, cooling, lighting, and water delivery systems, current utility costs are another \$317,669 annually.
 - b. Detective and investigative functions would be co-located and share common areas.
 - c. Circulation corridors would be designed to separate victims and suspects (in the current public safety buildings victims and suspects often use the same hallways and use the same elevators, compromising investigations).
 - d. Per federal requirements, the PSB would be set back 50 feet from the street to ensure the structural integrity of the building in the event of a vehicular explosive device.
2. An emergency operations center ("EOC") that is a separate building from the administration building. A separate building will save money on costs per square foot, but ensure that the EOC remains eligible for future federal funding by building to Federal/Homeland Security standards.
 - a. Potential State partnership: The State has agreed to pursue the option of co-locating their critical emergency functions, but has not yet formally agreed to participate in building and operating the EOC.
 - i. The State's initial estimates require approximately 60,000 of the planned 86,800 sq. ft. State participation will reduce the City's need to bond by approximately \$5-10 million.
 - ii. If the State decides not to participate, the size of the EOC will be scaled back considerably, but costs are not scaled back proportionally; the bond's maximum authorization reflects the additional costs that would be incurred by the City if the State chooses not to participate.
 - iii. If only the City occupies the EOC, the above-ground structure for the EOC may be eliminated altogether, and the EOC could be located entirely underground in a separate structure. This may mitigate some of the additional costs by eliminating design elements from the structure normally required to "harden" an above-ground facility.
 - iv. The costs of the PSB may also be impacted because the structural support and reinforcement needed for the State-required heliport on the top of the PSB will no longer be a component of the proposal. The engineering estimates currently reflect structural

reinforcement throughout the facility to support the weight of a helicopter on its roof.

- b. The EOC would be engineered to a very high level of seismic security and will likely be a base-isolated structure (while the PSB would not); underground parking will not be located under this structure.
 - c. The building would house the City's key emergency management, continuity of operations, and continuity of government functions (information technology, telecommunications, and voice radio systems), as well as E911 and Police and Fire dispatch. This is so that in the event of an emergency, dispatch personnel will not need to relocate.
3. Two levels of underground parking beneath the PSB and surrounding land. Approximately 28% of the planned parking spaces would serve the State portion of the EOC (108 of the 530 total parking spaces).

B. Public involvement and location discussion

Beginning in May, the public was invited to discuss and comment on all aspects of this public safety complex. While much of the conversation centered on the potential location for the PSB and EOC, the information regarding cost, scope, and mission of the proposal was also available to the public for feedback. The public accessed the proposal, details on the site selection criteria, and a periodically updated FAQ at www.slcgov.com/psb.

The site evaluation process included a half-day community workshop that focused on planning issues along the 300 East corridor, a followup meeting for comment at the Pioneer Precinct, and a series of ten open houses throughout the City. The open houses provided opportunities for the public to a) analyze the City's assumptions regarding the selection criteria, and b) apply those or other criteria to various potential sites in the downtown area. The data collected from these events has been incorporated into the report in Appendix 7.

After reviewing the public input and conducting a thorough re-evaluation of potential sites, the Administration recommends that the Council focus on the area known as the Barnes Bank block (Block 35/Plat B) as the preferred location of the PSB and EOC.

C. The need to fund the public safety facilities now

The dilapidated status of the current administration building for public safety is well documented, as is the fact that it is over-occupied with more than 500 employees located in office space originally planned for less than 300. Furthermore, the existing building is costly to maintain and wastes tremendous amounts of energy. Alarming, this building is not rated as functionally survivable should the City experience a major disaster, such as a large earthquake. All of these factors significantly affect employee morale.

As important is the fact that the City does not currently have a dedicated EOC from which the administration can manage and respond appropriately to emergencies. Although temporary facilities exist, in the event of a catastrophic event (such as an earthquake) it is very possible that these facilities would fail.

In addition to the functional imperatives discussed above, there appears to be an opportunity to capitalize on the downturn in the economy. Planning, design, and construction firms are all competing for business, and bids for these and

related services are coming in at historically low numbers for other City capital projects. Expeditious approval of this bond may very well result in lower overall costs for the project simply by way of timing.

Moreover, recent research indicates that the voters view this as a top priority and are willing to vote for this bond issuance in 2009. With Council consideration of this question in July, and with a focused and prioritized effort from the City administration, the public will be educated adequately to make an informed decision in November of this year. A campaign structure is included in the Appendices and preparation has begun on an educational campaign for the public.

D. Breakdown and analysis of costs

AECOM, a large architectural and engineering firm that has extensive experience with the design and construction of urban public safety facilities, developed a conceptual estimate of the costs for the PSB and the EOC in early spring 2009. A number of changes have been factored into the cost estimates since that time, and they are reflected in the updated chart on the next page.

To ensure quality control, the Mayor requested that the Salt Lake City Department of Airports' staff review the conceptual cost estimate, and they found the estimates to be reasonable. Additionally, David Hart, an independent contractor, also reviewed these numbers.

Please note that because specific buildings have not yet been designed, these numbers are in the conceptual phase. While they have been scrutinized and refined throughout the development of this proposal, they remain estimates.

CONCEPTUAL COST ESTIMATE ONLY

Salt Lake City Utah
Public Safety Facilities
Conceptual Cost Estimate - Block 35/Plat B
July 1, 2009

| Section | Unit | UOM | Cost/SF | Cost | State% | State | City |
|---|---------|------|---------|-----------------------|--------|----------------------|-----------------------|
| Public Safety Facilities: | | | | | | | |
| Public Safety Building | 132,130 | SF @ | 307.1 | \$ 40,580,000 | 0.00% | \$ - | \$ 40,580,000 |
| Operations Center | 76,415 | SF @ | 359.55 | 27,475,013 | 55.00% | 15,111,257 | 12,363,756 |
| Parking Structure (522 stalls) | 201,774 | SF @ | 72.6 | 14,649,000 | 20.00% | 2,929,800 | 11,719,200 |
| Site Improvements: Block 35/Plat B | | | | 4,112,000 | 20.00% | 822,400 | 3,289,600 |
| City/State Partnership Contingency | | | | 3,466,417 | | | 3,466,417 |
| Subtotal (Construction) | | | | \$ 90,282,430 | | \$ 18,863,457 | \$ 71,418,973 |
| | | | | | | | |
| Permits, Fees, Plan Check, ETC. | | | 1.5% | 1,354,236 | 20.00% | 270,847 | 1,083,389 |
| Special Testing and Inspection | | | 2.5% | 2,257,061 | 20.00% | 451,412 | 1,805,649 |
| General Contractor Contingency | | | 7.5% | 6,771,182 | 20.00% | 1,354,236 | 5,416,946 |
| Construction Contingency | | | 10.0% | 9,028,243 | 20.00% | 1,805,649 | 7,222,594 |
| Furniture, Fixtures and Equipment | 193,560 | SF @ | 14.00 | 2,709,840 | 20.00% | 541,968 | 2,167,872 |
| Radio and 911 Communications System* | 193,560 | SF @ | 23.00 | 4,451,880 | 20.00% | 890,376 | 3,561,504 |
| Telecommunications System | 193,560 | SF @ | 12.00 | 2,322,720 | 20.00% | 464,544 | 1,858,176 |
| Public Art | | | 1.0% | 902,824 | 20.00% | 180,565 | 722,259 |
| Moving and Relocations | 193,560 | SF @ | 3.50 | 677,460 | 20.00% | 135,492 | 541,968 |
| Architectural and Engineering Fees | | | 7.5% | 6,771,182 | 20.00% | 1,354,236 | 5,416,946 |
| Architectural Reimbursable | | | 0.5% | 451,412 | 20.00% | 90,282 | 361,130 |
| | | | | | | | |
| Specialty Consultants - Geotechnical, | | | | | | | |
| Environmental, Leed, Commissioning | | | 2.0% | 1,805,649 | 20.00% | 361,130 | 1,444,519 |
| Project Management/Owner Representative | | | 4.0% | 3,611,297 | 20.00% | 722,259 | 2,889,038 |
| Upgrade Building to LEED "Silver | | | 4.0% | 3,611,297 | 20.00% | 722,259 | 2,889,038 |
| Land Acquisition Costs | | | | 14,000,000 | 20.00% | 2,800,000 | 11,200,000 |
| City's Project Management Contingency | | | | 5,000,000 | | | 5,000,000 |
| | | | | | | | |
| Total Project Costs | | | | \$ 156,008,714 | | \$ 31,008,714 | \$ 125,000,000 |

E. Public involvement in the future

The Mayor remains committed to a thorough public process regarding both the site planning and building design as this proposal moves into the design and planning stages. If the bond passes, the City will immediately initiate a master plan revision process for the preferred site and surrounding area. Furthermore, the Administration will involve local experts in selecting the architect for the buildings, and the public will be invited to participate in design workshops and other events that will help the City administration design effective and contextually compatible structures.

F. Bond language

The following is the proposed language for the ballot:

“PROPOSITION 1: PUBLIC SAFETY. In order to ensure up-to-date and earthquake-safe buildings for central command services for Fire and Police, as well as detective services, victim advocates, victim sensitive interview rooms separated from suspects, and other key services for the public and a dedicated Emergency Operations Center that will provide coordinated command center for first responders in times of public emergency, as well as 911 emergency communication services, by acquiring, constructing, furnishing and equipping public safety facilities to replace current deteriorated and unsafe buildings:

Shall Salt Lake City be authorized to issue and sell general obligations bonds of the City in the amount not to exceed 125 million dollars and to be due and payable in not to exceed 21 years from the date or dates of the issuance. The estimated annual impact on a residence valued at \$261,890 would be \$75.03; the impact on a commercial property valued at \$1 million would be \$522.32.

G. Estimated impact to taxpayers

The estimated annual impact on residential and commercial property owners is as follows, assuming a 20 year bond:

- Residential property valued at \$261,890: \$75.03
- Commercial property valued at \$1 million: \$522.32

H. Additional issues for consideration

There are a few issues that the Mayor would like to highlight for discussion with the Council.

1. Location of the east side precinct (“Liberty precinct”): Currently, space needs for the PSB include offices and parking spaces for the Liberty precinct. Ideally, however, the precinct would be a separate structure that is located so that it is nearer the center of the geographic area that it serves. Because parking is a significant component of the precinct, additional savings may be realized by not including it in the PSB, but instead constructing it as a separate facility in the Sugar House area. The City has begun to explore options for acquiring property in the area should the Council and Mayor wish to pursue this option.

If a separate facility for the Liberty precinct is preferred, funds for the capital and operating costs should be identified within the context of this proposal.

2. Revised estimates regarding parking needs: The original needs assessment identified the total parking needs to be in excess of 900 parking spaces (calculated to accommodate a full City/State joint activation of the EOC) in a dedicated structure. AECOM has revised this number down to 530 parking stalls as a) the scope of services has been scaled back (e.g., State investigations has been removed), and b) the City identified alternative parking outside of the underground structure to accommodate a full City/State EOC activation.
3. Location of evidence storage: SLCPD is actively exploring partnership opportunities for the storage and administration of police evidence. Fourteen government agencies participate in the Valley Police Alliance, and many of them are interested in a joint facility. SLCPD and other jurisdictions are also applying for federal grant funds for this need. Additional facts regarding evidence storage needs are:
 - a. The current size allocation for evidence storage is 45,200 sq. ft.
 - b. Currently, evidence is spread out among the PSB, the Police Annex, and an offsite evidence storage facility
 - c. 36,500 sq. ft. was proposed for evidence storage during the last bond proposal, and that space included the crime lab
 - d. The cost to locate evidence storage offsite is much cheaper than including them in the PSB.
 - e. Including parking and storage for large Police vehicles increases the space needs by 25,000 sq. ft.
4. Partnership with the State: Salt Lake City and the State of Utah are exploring the possibility of co-locating and sharing the EOC, and the current cost estimates reflect that partnership. If, however, the State decides not to participate, the total costs will be redistributed. In either case, the PSB and EOC conceptual cost models estimate that the City's share of costs to design and construct the facilities will not exceed \$125 million; the savings that would have been realized from partnership will, however, will need to be used to fund a city-only EOC.

Appendices

1. May 4, 2009 transmittal cover sheet
2. Facilities Assessment
3. MOU between the State and Salt Lake City
4. Needs Assessment
5. Space Planning
6. Bond Education Plan
7. Site selection public process report
8. Site ratings criteria

Appendices


Appendix 1
Original Transmittal Cover Sheet

LYN L. CRESWELL
DIRECTOR

SALT LAKE CITY CORPORATION
DEPARTMENT OF MANAGEMENT SERVICES

RALPH BECKER
MAYOR

CITY COUNCIL TRANSMITTAL


David Everitt, Chief of Staff

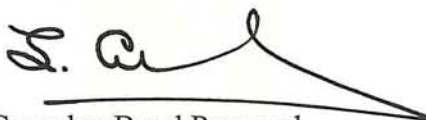
Date Received: _____
Date sent to Council: 5/7/2009



TO: Salt Lake City Council
Carlton Christensen, Chair

DATE: May 4, 2009

FROM: Lyn Creswell



SUBJECT: Public Safety Complex Bond Proposal

STAFF CONTACT: Susi Kontgis
Capital Asset Management – Project Manager
801-535-6414

DOCUMENT TYPE: Briefing

RECOMMENDATION: Authorize the Administration to pursue a public safety complex bond election and move forward with the next steps, which are:

1. Lock in prospective property acquisitions per an agreed-upon generalized site plan
2. Develop detailed project cost estimates for review by independent professionals
3. Present the site and conceptual design of the buildings
4. Engage in a public education campaign to communicate the costs and benefits of the proposal
5. If State participation is granted, develop specific proposals for shared financing of construction, operation, and maintenance of the joint facilities

BUDGET IMPACT: \$125,000 from the Police Impact Fee fund for expenses related to land acquisition for the proposed public safety building/plaza. The public safety building is included in the City's 10 Year CIP Plan and impact fees have been identified as an eligible use for this purpose.

We have \$75,000 budgeted for the public education plan. The proposal submitted by The Exoro Group is within our allocated budget.

BACKGROUND/DISCUSSION: Salt Lake City does not have adequate public safety facilities to provide efficient and effective services should the City experience a significant emergency or disaster. The City does not have the financial resources to construct the needed facilities.

On November 6, 2007 Salt Lake City held a special bond election, City Proposition Number 1, for the purpose of Acquiring, Constructing, Furnishing and Equipping Fire, Police and Other Public Safety Facilities. The estimated cost for the critical facilities was not to exceed One Hundred Ninety-Two Million Dollars (\$192,000,000). The facilities proposed at that time were: construction of a new Public Safety Administration building and associated parking structure, an Emergency Operations Center, an Eastside Public Safety Center, and a Westside Fire Station and Fire Training Center. The 2007 Bond election failed.

In January, 2009, Mayor Becker announced in his State of the City address his plan to seek Salt Lake City taxpayer support for a public safety bond election in November 2009. As part of this process the Mayor assembled a team and put forth the following goals and objectives:

- Ensure fiscal responsibility and stewardship in project management, streamline operations, scrutinize costs and look for opportunities to collaborate or share facilities with other governmental agencies where appropriate.
- Ensure operational needs and efficiencies for public safety first responders and personnel are met, as well as critical infrastructure standards, in a new public safety building and emergency operations facility.
- Seize the opportunity to improve customer service and citizen convenience and responsiveness by fostering a “civic campus” for municipal services.
- Create environmentally friendly and sustainable projects that showcase excellence in urban design and meet a silver LEED rating.

The Administration has developed plans that meet the Mayor’s goals and objectives and would like City Council approval to move forward with the next steps in order to facilitate a November 2009 bond election. The next steps are:

1. Lock in prospective property acquisitions per an agreed-upon generalized site plan.
2. Develop detailed project cost estimates for review by independent professionals.
3. Present the site and conceptual design of the buildings.
4. Engage in a public education campaign to communicate the costs and benefits of the proposal.
5. If State participation is granted, develop specific proposals for shared financing of construction, operation, and maintenance of the joint facilities.

PUBLIC PROCESS: The public process currently underway is as follows:

1. Implement an educational public outreach plan to ensure residents, businesses and stakeholders have accurate information about the costs and benefits the new facilities will provide.

2. The Community Councils received an initial briefing that the bond initiative was being developed and that in May details would be provided to them. As more information is developed, the Community Councils will be updated.
3. The Chamber of Commerce formed a Business Advisory Task Force to assist the City in assessing project costs and developing viable and affordable financing options.
4. The Administration has met with the Library Director and will meet with the Library Board.

Appendix 2

Facilities Assessment

Salt Lake City Police and Fire Departments



PUBLIC SAFETY BUILDINGS

Facilities Assessment

April 17, 2009

PURPOSE

The purpose of this document is to provide an updated summary assessment of the current physical facilities status of the Salt Lake City Police Public Safety Building. The building, known as PSB, is almost 60 years old and reflects building design and construction from the 50's.

The PSB currently houses the administration of the Salt Lake City Police and Fire Departments as well as the Liberty Patrol Division, Detectives, Crime Lab, Internal Affairs, Dispatch and Records Operations, Special Investigations, Motors, Traffic, Narcotics, Gangs, Special Operations, SWAT, Management Services, Fusion and Homeland Security for the police department.

The PSB is currently configured to act as the Emergency Operations Center for Salt Lake City in the case of a disaster. The 8th floor conference room has been outfitted with phone lines to act as an EOC for the Mayor and city department heads to coordinate emergency response.

The building has a total of 108,000 square feet of space, all of which is currently used by the above listed entities. The life cycle of the building is beginning to fade as systems cease functionality. This document is meant to provide an historical update and observer's perspective rather than a building engineer analysis of problems.

A summary of current deficiencies in the PSB are defined in the pages that follow.



PLUMBING

The pipes in the building are suffering from many years of calcification. Both the supply lines and the drains have very limited distribution capabilities. In fact, there is not any hot water available on floors 5 through 8 due to the restrictions in the pipes. To actually have hot water on those floors the user would need to let the water run for 15 to 20 minutes. In addition to the calcification problem the lines themselves are not up to current design standards and are too small to meet demand.

In the fall of 2008, Facilities installed a new water feed line from the street into the building. This job did not affect any of the interior plumbing lines of the building which are still corroding.

The drains are suffering the same problem as the supply lines. Drains are constantly stopped up in the building due to years of calcification. In March of 2009, facilities hired a subcontract to replace one small sewer line that is used by the four restrooms on the 1st floor. This replacement was considered an emergency because the line was broken and was flooding sewer water into the basement evidence room. This flooding not only provided deplorable working conditions for the evidence technicians, but also had the potential of ruining evidence in many criminal cases.



Leaking water in ceiling from water line break caused damage.

HVAC

The **chillers and boilers** are outdated and inadequate, extremely expensive, and inefficient to operate for current building use. In order to produce enough steam to provide for building operation, the 120 ton absorption chillers are continually run through the winter months to provide chilled water for high cooling demand areas that should have been designed with independent systems. In addition because absorption chillers require steam to operate, a boiler must be continually run through the summer months to provide hot water for normal building use.

Most of this year-round operation is dedicated to the cooling of one computer room on the 5th floor of the building that houses the computer hub for the dispatch office. In order to keep that area cool, 50 degree water has to be delivered all year long. The huge steam boilers are also operated year-round to help provide hot water resources to the building. This is an inefficient use of the boilers and adds unnecessary expense to the operation of the building and continued wear and tear on the boiler.

The **cooling tower** that was originally installed on the building was a wooden tower. That tower burned and was replaced in 1979. The current tower is corroding and leaking and should be replaced immediately



rust and corrosion are destroying the cooling tower.

The **pneumatics and dampers** of the HVAC system are not working properly. Individual digital thermostats were installed in 2007 by Facilities. This has allowed for increased efficiencies to control the heat and air which saves some energy. However, office space has been re-designed through the years to build walls where walls were not constructed in the original design. The remodeling has caused for restricted air flow in many areas of the building resulting in even greater inefficiencies and increased costs. Regulating temperatures from office to office and floor to floor is a very

difficult task. Employees often complain about the heat in the summer and the cold in the winter. In an effort to save energy and be more environmentally conscious, a policy from the mayors office has eliminated the use of space heaters or fans. Without these devices, many office areas are left at uncomfortable temperatures.

The individual office air handlers that were initially installed were designed to provide air circulation in individual offices in the building. With years of remodeling, and moving walls, there are many rooms that have two air fans and other offices that do not have any at all. The overall design of the HVAC system in the building was meant to provide ample air circulation for open areas not restricted by so many walls.

PARKING

The building site currently has inadequate parking space for the needs of the current building employees. The covered parking structure was demolished in 2006 providing some relief to the need for more parking stalls. However, the need for additional parking is still great. There is not any designated parking for large vehicles and on days when there is training or a SWAT operation, the parking around the building becomes impossible. The police department has several bomb trucks with materials on-board that could be dangerous in the wrong hands. These vehicles along with the SWAT tactical operations center, the Mobile Command Center and the Mobile Booking Van all should be stored indoors with security features.

ELEVATORS

The elevator's, designed and installed in the 1950's are terribly outdated. They break down with extreme regularity and some replacement parts are no longer available to make repairs. The switching controls for the elevators are also outdated and do not provide for efficient service to the building. The doors on the elevators have been replaced in February 2009 and have increased operational status of the elevators. However, even with new doors, the controls, motors, clutch and other parts of the elevators still break down.

BREAK ROOMS

The building is **not** equipped with a kitchen/break room area for the employees. Employees in the building have resorted to buying snack supplies from Costco or other suppliers and making them available for sale on shelf units installed in office areas or on counter tops. The building does not have a lunch room or cafeteria to support employees.

STORAGE ROOMS

The current PSB lacks sufficient storage space to accommodate the needs of the various divisions. On a recent safety inspection, the city fire marshal noted that the fire and police departments were in violation of city fire safety codes by storing items near access areas and by storage of chemicals in areas that were also being used as break areas for employees.

Squads like homicide do not have any storage space to dedicate to individual cases to protect evidence for criminal follow-up.

ELECTRICAL

Through years of remodeling, the electrical system has been altered many, many times. Offices have been moved and rebuilt and as a result electrical lines have been simply cut and the breaker turned off. Later, when a power failure has occurred, individual employees, trying to restore power, have switched breakers back on for the entire panel leaving hot lines loose in the ceiling tiles of the offices. In February of 2009 electricians were working on the 1st floor to remodel an area for a new "Information Center. They found that most of the floor was working off of two breakers where there should have been nine breakers. They installed a dedicated circuit for the boiler and added the additional breakers to support this one area.

Facilities is currently performing an energy audit on the PSB. The recommendations from the audit will provide updated information as to the recommendations for improved lighting.

SAFETY & SECURITY SYSTEMS

The PSB is **not** currently equipped with a **fire suppression sprinkling system**. The building does have some smoke detectors interspersed throughout the building and fire hoses but no sprinklers. The public address system is antique. Barely audible paging takes place in the building multiple times per day. The paging system relies on overhead speakers that are not in all areas of the building. Approximately 40% of the building is not covered by the paging system. In case of a fire or other emergency, it would be necessary to walk from floor to floor checking each office individually to clear the building or provide notice of an evacuation.



Public Safety Building and Annex Building Street-side

The building does not have a buffer zone from the street. A street-side explosion as experienced by the Alfred Murrah Building in Oklahoma City would level the building. Approximately 75% of the exterior fascia of the building is glass. This exposure would be a great danger to pedestrians on the sidewalk below should the building be subject to an earthquake or other type of natural disaster. The exterior skin of the building is no longer sealed and will easily fall.

The building lobby is not equipped to provide adequate building security. Officers and clerks working in the lobby are positioned behind glass that is not bullet proof. There is a magnetometer but it is positioned behind the secure entrance to the building because of lack of space in the lobby area. Once a person has entered the secure area, then they pass through the magnetometer.



Magnetometer is located inside the security door.

There are currently 58 broken windows in the PSB. The city has not been able to find a contractor willing to do the work within a reasonable cost to get the windows replaced. These types of projects that are needed in the building would require that the building be shut down for a period of time to allow for proper remodeling.



Cracked windows are not regularly replaced

SPACE USAGE

As previously mentioned, the building has suffered many remodel projects throughout its almost 50 years. These projects have culminated in **poor use of space** and a building that is not designed for work management or public service access.

The **front lobby** of the building acts as a receiving area for the public as well as employees of the police and fire departments. The public comes to the PSB to report crimes that have happened or to retrieve property that has been placed into evidence or to retrieve impounded vehicles or property. There is very limited space for the public and little or no waiting area. Thus the public stands in a crowded lobby to wait for service.

The **tech support** office is housed in a building adjacent to the main Public Safety Building. This supplement building also houses the domestic violence unit which is part of the detective division. The remainder of the detective division is on the 6th floor. The division was split because of lack of sufficient space. The evidence room and technicians work from the basement of the PSB, but have additional items stored in another building at 665 West 700 South. Evidence has gradually expanded to take over previous office space in a “make do” environment to accommodate their ever expanding needs.

The evidence unit of the police department houses collections of evidence which must be kept, in some cases, for years. The evidence unit has had to expand into areas that are not conducive to proper area management. Instead, they use individually adopted rooms and bits and pieces of space as available. Proper materials management techniques cannot be employed because there is not one large area for the storage and management of police evidence.

BUILDING CONSTRUCTION AND DESIGN



The building was constructed in an era that did not have modern upgrades. For example, all of the windows in PSB are single pane windows with aluminum frames. In the winter months the wind blows seemingly right through the windows. The frames conduct the cold into the offices. This fact combined with the

poor heating distribution contributes to cold offices in the winter and hot offices in the summer.

Additionally, the building was not designed as a “police station”. Rooms have been “created” to be used as interview and interrogation rooms. In most cases these rooms are in areas that are not conducive to modern police work. Suspects have to be “double staffed” with “babysitters” in order to prevent them from wandering into other areas of the building. Interview rooms are also conference rooms that are located in areas that compromise the identity of undercover officers, simply because the “suspects” are in plain view of restricted work areas.

CAPITOL IMPROVEMENT COSTS

Because the building was designed and built in the 1950's, repair and replacement has been a major undertaking each year. The following chart details the replacement projects completed on the building since 1998. These projects were completed for needed upgrades or to maintain workability of the building. The project list does not include other projects like the new generator that was installed in 2003 at a cost of more than \$500,000.00.

| Date | Public Safety Building | ESTIMATED | | ACTUAL |
|------------------|---|------------------|--|---------------|
| Completed | Description | COST | | COST |
| | | | | |
| Oct-98 | Repaint 2nd Floor entirely | \$6,000.00 | | \$4,657.00 |
| Apr-99 | Repair or tear out planters in front | \$15,000.00 | | \$9,767.00 |
| May-99 | Install new carpet in café area | \$7,100.00 | | \$6,080.00 |
| Sep-99 | Replace roof on main bldg. | \$60,000.00 | | \$57,200.00 |
| Mar-00 | Seal Annex roof | \$6,000.00 | | \$3,700.00 |
| Apr-00 | Repair/Replace Boiler | \$200,000.00 | | \$230,285.00 |
| Aug-00 | Replace condensate return tank | \$5,000.00 | | \$4,900.00 |
| Aug-00 | Repair/Repave Parking lot | \$60,000.00 | | \$45,642.00 |
| Sep-01 | Replace Weight Room Roof. | \$20,000.00 | | \$16,740.00 |
| Mar-03 | Completely redo 2,3&5floor restrooms | \$20,000.00 | | \$43,100.00 |
| Aug-03 | Replace UPS system, incl. Batteries. | \$350,000.00 | | \$148,000.00 |
| Mar-04 | Chillers, eddy, belzona, diaphragms. | \$34,000.00 | | \$32,671.00 |
| May-04 | Replace sidewalk in front of bldg. | \$25,000.00 | | \$5,700.00 |
| May-04 | Re-roof Annex, repairs are not working. | unk | | \$33,764.00 |
| Jun-04 | Re-carpet Annex | \$20,000.00 | | \$9,988.47 |
| Jun-04 | Paint Annex interior completely | \$17,000.00 | | \$5,766.44 |
| Jun-04 | Re-carpet entire 4th floor. | \$17,000.00 | | \$16,986.00 |
| Jun-04 | Paint 4th floor | \$5,000.00 | | \$1,293.00 |
| Sep-06 | Demolish the Parking Garage | \$260,000.00 | | \$260,000.00 |
| Sep-06 | Remodel evidence building at 700 South | \$85,000.00 | | \$135,000.00 |
| May-07 | Slurry Seal Parking lot | \$28,000.00 | | \$35,000.00 |
| Nov-07 | Modine Control upgrade | \$60,000.00 | | \$70,000.00 |
| Sep-08 | Install new water main line to PSB | \$75,000.00 | | \$110,000.00 |
| Dec-08 | Replace Elevator Doors and mechanisms | \$100,000.00 | | \$94,000.00 |
| Feb-09 | Replace one small sewer line | \$20,000.00 | | \$12,000.00 |

These items listed above represent approximately \$100,000.00 per year in repairs and upgrades to maintain minimum standards in the Public Safety Building. Regardless of the improvement, the costs do not provide the PSB with additional space which is badly needed.

Operating and Maintenance

The following table details the cost to operate the PSB over the past four years. The total cost to operate the facility is \$5.24 per square foot. This cost per square foot is at least \$.24 to as much as \$1.14 higher per square foot than other similar buildings.

| Public Safety | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year | 4-Year |
|---|---------------------|---------------------|--------------------|---------------------|---------------------|
| Building Totals | 2005 Actual | 2006 Actual | 2007 Actual | 2008 Actual | Average |
| Personal Services | \$117,103.50 | \$127,193.00 | \$175,297 | \$189,861.60 | \$152,363.78 |
| Operating & Maintenance Supply | \$31,856.10 | \$43,649.70 | \$40,642 | \$33,428.90 | \$37,394.18 |
| Charges & Services | \$363,289.50 | \$470,200.40 | \$440,681 | \$440,928.7 | \$318,542.73 |
| Total Expenses (Without Personal Services) | \$395,145.60 | \$513,850.10 | \$481,323 | \$33,428.90 | \$355,936.90 |
| Total Expense | \$512,249.10 | \$641,043.10 | \$656,620 | \$223,290.50 | \$508,300.68 |

Repairs vs. Maintenance Costs

An analysis was conducted of the varying types of maintenance jobs completed at the public safety building from 2001 through the end of 2008 calendar years. Calendar year 2000 was not included in the study because of inaccurate data and 2009 was not included because at this point in time there is not as complete year of information.

The following chart shows that 52.88% of the jobs completed by maintenance personnel at PSB were not maintenance issues, but repair issues. Maintenance jobs were considered to be replacing lights or filters, snow removal, cleaning or moving, preventative or scheduled maintenance, inspections etc. Listed jobs in the report that were considered to be repairs rather than maintenance were an overwhelming number of plumbing problems (clogged toilets and sinks, leaks and flooding), Non-working HVAC (modines), electrical shorts or deficiencies (including constant parts replacement on the elevators), roof leaks, painting, re-construction of walls etc (especially after flooding), and other general remodeling projects not included in the repair and replacement chart on page #13.

Salt Lake City Public Safety
Building

Repair vs. Maintenance Analysis

| Year | Annual Costs | Total # Jobs | # Maint Jobs | # Repair Jobs | Repair Percentage | Yearly Avg Costs |
|----------------|---------------------|---------------------|---------------------|----------------------|--------------------------|-------------------------|
| 2001 | \$62,584.95 | 1144 | 563 | 707 | 67.80% | \$38,677.50 |
| 2002 | \$78,988.51 | 1259 | 558 | 701 | 55.68% | \$43,988.80 |
| 2003 | \$78,975.61 | 1085 | 358 | 727 | 67.00% | \$52,913.66 |
| 2004 | \$66,390.34 | 1029 | 434 | 595 | 57.82% | \$38,386.89 |
| 2005 | \$57,865.40 | 971 | 504 | 467 | 48.09% | \$27,830.22 |
| 2006 | \$59,599.10 | 1029 | 488 | 541 | 52.58% | \$31,334.42 |
| 2007 | \$85,487.00 | 1389 | 833 | 556 | 40.03% | \$34,219.42 |
| 2008 | \$62,374.60 | 1181 | 603 | 578 | 48.94% | \$30,527.11 |
| Average | \$69,033.19 | 1151.63 | 542.63 | 609 | 52.88% | \$37,234.75 |

Information from the above report was taken from the Facilities Work Order reports for PSB

An average of \$37,234.75 additional dollars were spent by facilities management on the PSB to repair an aging building that otherwise would not need those repairs.

Utilities

Because of the age of this facility and its building systems the cost of utilities is higher than other facilities of this type that have gone through a energy audit and had building systems changed to more efficient systems. Chillers, cooling tower, pumps, boiler, controls and lighting all contribute to

a higher Utility cost to operate this facility. The following table shows the Utility cost to operate this facility. The total cost of Utilities is \$3.27 per square foot, which about \$1.27 higher per square foot than other similar buildings.

| Utility | 2005 | 2006 | 2007 | 2008 |
|-----------------|--------------|--------------|--------------|--------------|
| Electricity | \$100,842.9 | \$116,559.2 | \$112,699 | \$111,984.3 |
| Gas | \$143,168.7 | \$241,497.8 | \$170,958 | \$191,420.4 |
| Water | * | * | \$10, 229 | \$14,264.7 |
| Total Utilities | \$244,011.60 | \$358,057.60 | \$293,886.00 | \$317,669.40 |

* Water cost is not broken out in IFAS

CAPITOL IMPROVEMENT UPDATE COSTS

Updated March 11, 2009

| | ITEM | COST | DATE |
|----|--|------------------------|-----------|
| 1 | Cooling Tower Replacement | \$26,000.00 | 2011 |
| 2 | Replace Absorbers with Centervac (chiller) | \$260,000.00 | 2011 |
| 3 | On-Demand tankless water heater | \$85,800.00 | Now |
| 4 | Parking Garage Structure – Demolition | Done | Done |
| 5 | Asphalt area where parking garage stood | Done | Done |
| 6 | Re-surface existing parking lot | Done | Done |
| 7 | Correct Parking lot drainage problems | Done | Done |
| 8 | Rental of New Building to accommodate Evidence Storage lost from garage demolition | Done | Done |
| 9 | All windows in building need to be replaced. Removal of exterior decorative shades | \$1,300,000.00 | Now |
| 10 | Replace exterior curtain wall w/ energy efficient system | \$3,000,000.00 | Now |
| 11 | Lighting upgrades for energy efficiency | \$130,000.00 | Now |
| 12 | New store front doors in front of the building | \$46,800.00 | Now |
| 13 | Plumbing is deteriorating rapidly | \$1,300,000.00 | Now |
| 14 | Elevators controls need to be replaced, Doors/Mechanisms Replace in 2009 | \$615,615.00 | Now |
| 15 | Bathrooms need to be upgraded | \$300,000.00 | Now |
| 16 | Leibert Unit Replacement for cooling dispatch - Under capacity and age | \$10,000.00 | Now |
| 17 | HVAC upgrades Including independent cooling for dispatch centers | \$1,950,000.00 | Now |
| 18 | Increased Security with Lobby Remodel | \$100,000.00 | Now |
| 19 | Provide Secure gated entry for parking areas | \$90,000.00 | Now |
| 20 | Electrical Upgrades include replacement of the Motor Control Center | \$1,300,000.00 | Now |
| 21 | Space Planning and Floor Re-designs | \$200,000.00 | Now |
| 22 | Furniture and fixtures, carpeting and painting | \$776,000.00 | Now |
| 23 | Building Foundation Leak - Improve waterproofing integrity | \$48,000.00 | Now |
| 24 | Roof Replacement of PSB and Annex | \$294,000.00 | Now |
| 25 | Fire and evac system upgrade | \$263,835.00 | |
| | | | |
| | TOTAL | \$12,096,050.00 | 3/11/2009 |

NOTES:

- 1 Cooling tower has an additional 1 to 2 year life at the most.
- 2 The absorber unit has been cleaned and repaired & chemical stabalization has occurred. There remain a Immediate need for replacement.
- 3 Instant flash heaters could be installed to increase effeciencies.

- 4 Completed
- 5 Completed
- 6 Completed
- 7 Completed
- 8 Completed
- 9 Current windows are single pane 1950's era lacking energy efficiency
- 10 Current exterior curtain wall system is energy inefficient.
- 11 Lighting upgrades would increase light levels and reduce energy consumption
- 12 Repairs to stabilize doors being made in 2009. Complete replacement is recommended within 5 years
- 13 Plumbing upgrade would require a 3 month disruption of building use. Recent sewer line inspections have revealed extensive interior corrosion of the system.
- 14 Parts for these elevators are no longer readily available - breakdowns are regular
- 15 Three floors were upgraded several years ago - The remaining restrooms need upgrade
- 16 Due to age and capacity issues, this cooling unit would need to be replaced to continue to provide cooling to the dispatch computers
- 17 The use of existing boiler and modine is costly, energy inefficient, and does not meet the needs of the occupants.
- 18 Remodel/re-design front lobby with security glass installation and magnetometers outside the secure area.
- 19 Secure gated parking to separate from public parking to insure overall security of police & fire vehicles.
- 20 Current electrical system is hazardous, in-efficient, and costly.
- 21 This work includes redesign of the floor office layout to improve efficiency, & employee interactions.
- 22 Upgrade of furniture, fixtures, carpet and paint needs.
- 23 Foundation waterproofing requires new waterproofing membranes and crack sealing to insure waterproofing integrity of the building.
- 24 Current roof membrane is beyond useful life.

SUMMARY

Current use of the existing Salt Lake City Public Safety Building is fiscally inefficient and physically unserviceable to the employees and the public. Updated building standards are not in use to provide world class service to the citizens of Salt Lake. Examples in this report demonstrate the problems and deficiencies of the current building. Regardless of improvements made to the current structure, it does not provide additional workspace which is critical to the continued operation of the police and fire departments..

Last edited 04/17/09 -- Detective J. Rhodes, SLCPD

Appendix 3
MOU between the State and Salt Lake City

MEMORANDUM OF UNDERSTANDING
between
SALT LAKE CITY CORPORATION
and
THE STATE OF UTAH, DEPARTMENT OF ADMINISTRATIVE SERVICES,
DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT

This Memorandum of Understanding ("MOU") is entered into on _____, 2009, by and between SALT LAKE CITY CORPORATION, a Utah municipal corporation (the "City"), and THE STATE OF UTAH, DEPARTMENT OF ADMINISTRATIVE SERVICES, DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT (the "State").

1. PURPOSE. The purpose of this MOU is to express the intention of the parties to enter into a lease agreement (the "Lease") with respect to the an emergency operations center to be located at _____ in Salt Lake City, which is or will be owned by the City, and to set forth, at least conceptually, some of the provisions that will be in the Lease.

2. TERM OF MOU. This MOU is effective upon the day and date last signed and executed by the duly authorized representatives of the parties to this MOU and shall remain in full force and effect for _____ days. Notices under this MOU shall be delivered by hand or by certified mail to the address listed as follows:

The State of Utah, Department of Administrative Services,
Division of Facilities Construction and Management

Salt Lake City, Utah 84_____
Attention: _____

Salt Lake City Corporation
451 South State Street, Room 138
P.O. Box 145470
Salt Lake City, Utah 84114-5470
Attention: Public Services Director

3. AGREEMENT TO ENTER INTO THE LEASE.

The Parties shall enter into the Lease following the issuance by the City of its bonds to finance, in part, the construction of an emergency operations center building, including a parking structure and site improvements "(the "Premises") and the completion of such

construction. The Lease shall contain provisions mutually acceptable to the parties, but shall include provisions that reflect the following agreement of the parties:

a. **Lease term:** The Lease shall have a term at least as long as the term to maturity of the City's bonds (currently anticipated to be 20 years). The term may be extended by the State for ___ additional ___ year periods, in each case with the consent of the City, which consent shall not be unreasonably withheld.

b. **Rent:** The State shall pay rent to the City annually, with the first payment being due at the commencement of the lease term. The amount of the rent shall be an amount sufficient to reimburse the City for debt service on the City's bonds allocable to the State's use of the Premises, plus the State's pro rata share of the operation and maintenance costs of the Premises, and other costs to be set forth in the Lease.

c. **Payment of operating expenses:** The State and the City each shall pay its pro rata share of all operational expenses, including cleaning, maintenance, and repair, payment of utilities costs, payment of exterior landscape seasonal expenses (e.g., lawn care, irrigation, snow removal), trash removal, elevator expenses, initial LEED EB certification, and LEED EB re-certification every five years.

d. **Use of the premises by the State:** The State shall occupy and use a portion of the Premises as an emergency operations center.

e. **Defaults:** Events of default shall include (i) any failure to pay, when due, an amount due to the other party, (ii) failure to observe and perform any other obligations under the lease, (iii) failure by The State to continuously occupy and use, for 90 consecutive days, the Premises as an emergency operations center. Following an event of default, the non-defaulting party may terminate the lease or pursue any and all other rights and remedies available under the lease or the law.

f. **No additional financial support by the City:** Other than by providing the State's portion of the Premises at the specified rent, the City shall have no obligation to provide financial support to the State or to the operation or use of the Premises during the term of the Lease. The foregoing shall not limit the City's obligations under the Lease relating to capital improvements, the provision of heating and cooling, and other similar obligations.

g. **State use of premises:** The State will use a portion of the Premises as the State's emergency operations center. Through its payment of rent, the State will be responsible for the associated costs of its use of the Premises. The State will endeavor to coordinate its use of the Premises so as to no conflict with or interfere with the City's use of its portion of the Premises.

h. **City use of premises:** The City will use a portion of the Premises as the City's emergency operations center. The City will be responsible for the associated costs of its use of the Premises. The City will endeavor to coordinate its use of the Premises so as to no conflict with or interfere with the State's use of its portion of the Premises.

i. **Capital repairs and improvements:** The State may make capital improvement to the Premises, but only with the written consent of the City. To the extent that such capital improvements result in increased maintenance or other costs to the City, the amount of the State's rental payment shall increase to reimburse the City for such increased costs.

j. **Termination and notice thereof:** [Terms and conditions under which the lease may be terminated are still under discussion.]

k. **Utility billing periods:** The State shall pay 1/12 of its pro-rata share of utility costs (including boiler costs) for the Premises on or before the first day of each month.

l. **Parking issues (certificate of occupancy):** The State shall have the right to priority and exclusive use of an agreed upon number of parking stalls located on or at the Premises.

m. **Indemnification by State for State contracts:** The State shall indemnify, defend, and hold harmless the City for any actions or damages resulting from the State's use of the Premises. The City shall indemnify the State for any actions or damages resulting from the City's use of the Premises.

n. **Insurance requirements:** The State and the City each shall provide, at its sole expense, any insurance relating to its respective portion of the Premises or its respective operations at the Premises reasonably required by the City, including without limitation worker's compensation insurance, commercial general liability insurance, casualty insurance, commercial automobile liability insurance, and personal property insurance. Such insurance may be provided through self-insurance.

o. **No agency or partnership relationship:** The City shall not be considered an agent or partner of the State.

p. **Other conditions or parameters:**

(i) Signage: The State shall be permitted to put signage on the Premises provided that such signage (i) meets Salt Lake City Code and (ii) conforms to an acceptable sign fastening system(s) that does not compromise or damage the building's exterior panels and surface, which systems(s) shall be agreed upon by the State and the City (including but not limited to the City's Engineering division) prior to occupancy of the Premises by the State.

(ii) Sub-lease: The State may not sub-lease space in the Premises for any reason without the written consent of the City, which consent shall not be unreasonably withheld, provided that any approved sublease must have a direct relationship to the State's use of the Premises as an emergency operations center.

(iii) Taxes: Each party shall pay all applicable state or federal taxes or use fees related to the Premises that arise from such party's use of the Premises.

(iv) Design and construction plan: The City shall be solely responsible for Premises design and construction management, but the State may appoint a member of the design team and may provide input regarding the design and construction process. The City and the State shall work together in good faith to agree upon a design that meets the City's objectives, supports the objectives of the State, and meets a reasonable construction timeline.

(v) Preparation of plans and specifications: The parties shall meet after the execution of the Lease to develop a construction schedule, including construction of any improvements required by the State. The parties shall consult with their respective architects and engineers as necessary to assure that the plans and specifications meets the needs of the parties.

(vi) Approval of plans and specifications: The State shall review and provide to the City in a timely manner a written determination regarding the final plans and specifications relating to the State's portion of the Premises. The parties shall obtain any required approvals and permits from the City and the fire marshal. If the City or the fire marshal requires changes to such plans and specifications, then the City shall resubmit such plans and specifications to the State for approval.

q. **Security:** The parties acknowledge that the Premises will require heightened security measures, and each party shall pay for the level of security that it chooses for the portion of the Premises that it uses.

4. GENERAL PROVISIONS

A. AMENDMENTS. Either party may request changes to this MOU. Any changes, modifications, revisions or amendments to this MOU which are mutually agreed upon by and between the parties to this MOU shall be incorporated by written instrument, and effective when executed and signed by all parties to this MOU.

B. APPLICABLE LAW. The construction, interpretation and enforcement of this MOU shall be governed by the laws of the State of Utah. The courts of the State of Utah shall have jurisdiction over any action arising out of this MOU and over the parties, and the venue shall be the Third Judicial District Court, Salt Lake County, Utah.

D. ASSIGNMENT. This MOU is not assignable.

E. ENTIRE AGREEMENT. This MOU, consisting of ____ (__) pages, represents the entire and integrated agreement between the parties concerning the matters set forth herein and supersedes all prior negotiations, representations and agreements, whether written or oral.

F. SEVERABILITY. Should any portion of this MOU be illegal or unenforceable as determined by a court of law, the remainder of the MOU shall continue in full force and effect, and either party may renegotiate the terms affected by the severance.

G. THIRD PARTY BENEFICIARY RIGHTS. The parties do not intend to create in any other individual or entity the status of a third party beneficiary, and this MOU shall not be construed so as to create such status. The rights, duties and obligations contained in this MOU shall operate only between the parties to this MOU, and shall inure solely to the benefit of the parties to this MOU. The provisions of this MOU are intended only to assist the parties in determining and performing their obligations under this MOU. The parties to this MOU intend and expressly agree that only parties signatory to this MOU shall have any legal or equitable right to seek to enforce this MOU, to seek any remedy arising out of a party's performance or failure to perform any term or condition of this MOU, or to bring an action for the breach of this MOU.

5. GOVERNMENT RECORDS ACCESS AND MANAGEMENT ACT (GRAMA): The Parties understand that they are subject to the provisions of the Utah Government Records Access and Management Act and are bound by its provisions.

IN WITNESS WHEREOF, having been duly authorized, the Parties have executed this Agreement on the dates set forth below.

SALT LAKE CITY CORPORATION

By: _____
Name: _____
Title: _____

ATTEST:

CITY RECORDER

Approved as to Form
Salt Lake City Attorney's Office

Senior City Attorney

Date: _____

THE STATE OF UTAH, DEPARTMENT OF
ADMINISTRATIVE SERVICES, DIVISION OF
FACILITIES CONSTRUCTION AND
MANAGEMENT

By: _____
Name: _____
Title: _____

HB_ATTYY-#8186-v1-MOU_with_State_of_Utah_re_public_safety_building_lease.DOC

Appendix 4

Needs Assessment

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| Scenario 1 Operations Bureau - Administration - Watch Command - Liberty Precinct is located as Component 5000 within the Operations Center | | | Summary - Police Department | | | |
|---|-------|--|-----------------------------|--------|---------------|--------|
| | | | STAFF | | AREA REQUIRED | |
| COMPONENT | PAGE | | Existing | Future | Existing | Future |
| | | Chief of Police | | | | |
| 100 | 1 | Office of the Chief of Police | 10 | 11 | 5858 | 6425 |
| | | Administrative Bureau | | | | |
| 200 | 2 | Administrative Bureau - Administrative Services Unit | 11 | 13 | 2813 | 3137 |
| 300 | 3 | Administrative Bureau - Records Division - Records Management Unit | 39 | 53 | 4686 | 4794 |
| 400 | 4-5 | Administrative Bureau - Communications Division - Dispatch Communications space needs are included in Operations Center Component 4600 | 65 | 78 | -- | -- |
| 500 | 6 | Administrative Bureau - Management Services Division - Internal Affairs Unit | 7 | 9 | 2712 | 2966 |
| 600 | 7 | Administrative Bureau - Management Services Division - Planning & Research | 0 | 0 | 574 | 574 |
| | | | | | | |
| 700 | 8 | Administrative Bureau - Fusion Division - Administrative Unit | 35 | 39 | 3644 | 3644 |
| 800 | 9 | Administrative Bureau - Fusion Division - Homeland Security staff are included in the Operations Center, SLIC Unit | 3 | 6 | -- | -- |
| 900 | 10 | Administrative Bureau - Fusion Division - Narcotics Unit | 10 | 16 | 2635 | 3154 |
| 1000 | 11 | Administrative Bureau - Fusion Division - Meth Initiative Unit | 5 | 5 | 432 | 432 |
| 1100 | 12 | Administration Bureau- Fusion Division - Licensing Unit | 0 | 0 | 270 | 270 |
| 1200 | 13 | Administrative Bureau - Fusion Division - Vice Unit | 7 | 7 | 1409 | 1409 |
| | | | | | | |
| 1300 | 14 | 5000 | -- | -- | -- | -- |
| 1400 | 15-16 | Operations Bureau - Administration - Watch Command - Liberty Precinct is located as Component 5000 within the Operations Center | 106 | 130 | -- | -- |
| | | Investigations Bureau | | | | |
| 1500 | 17 | Investigations Bureau - Detective Division - Administration | 5 | 9 | 1163 | 1762 |
| 1600 | 18 | Investigations Bureau - Detective Division - Homicide Unit | 9 | 11 | 3055 | 3228 |
| 1700 | 19 | Investigations Bureau - Detective Division - Robbery Unit | 9 | 10 | 1677 | 1763 |
| 1800 | 20 | Investigations Bureau - Detective Division - Financial Crimes Unit | 8 | 10 | 929 | 1102 |
| 1900 | 21 | Investigations Bureau- Detective Division- Special Victims Unit | 8 | 9 | 2319 | 2406 |
| 2000 | 22 | Investigations Bureau - Detective Division - School Resources Unit | 8 | 13 | 535 | 535 |
| 2100 | 23 | Investigations Bureau - Detective Division - Domestic Violence Unit | 14 | 19 | 2005 | 2437 |
| 2200 | 24 | Investigations Bureau - Detective Division - Burglary / Larceny / Pawns Unit | 0 | 0 | 0 | 0 |
| 2300 | 25-26 | Investigations Bureau - Detective Division - Evidence / Crime Lab | 28 | 37 | 0 | 0 |
| 2400 | 27 | Investigations Bureau - Special Operations Division - Administration | 4 | 5 | 898 | 1638 |
| 2500 | 28 | Investigations Bureau- Special Operations Division - Traffic Unit | 48 | 58 | 4705 | 5220 |
| 2600 | 29 | Investigations Bureau - Special Operations Division - Gangs / Swat Unit | 19 | 27 | 5223 | 5914 |
| 2700 | 30 | Investigations Bureau - Special Operations Division - Hazardous Device Unit | 3 | 5 | 394 | 567 |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| | | | STAFF | | AREA REQUIRED | |
|-----------|-------|---|----------------------------------|--------|---------------|--------|
| COMPONENT | PAGE | | Existing | Future | Existing | Future |
| | | Common Facilities | | | | |
| 2800 | 31 | PSB Common Facilities (Excluding Lockers for PD Dispatch, PD Liberty Precinct and Evidence Crime Lab Personnel) | 3 | 3 | 21810 | 21621 |
| | | | | | | |
| | | Subtotal SLCPD STAFF & ASF | 464 | 583 | | |
| | | Sworn | 286 | 352 | | |
| | | Civilian | 178 | 231 | | |
| | | Subtotal SLCPD STAFF & ASF Located at PSB | 262 | 369 | 69745 | 74996 |
| | | | | | | |
| | | | Summary - Fire Department | | | |
| | | | STAFF | | AREA REQUIRED | |
| COMPONENT | PAGE | | Existing | Future | Existing | Future |
| | | Fire Department Administration | | | | |
| 2900 | 33-34 | Administration | 14 | 14 | 5130 | 6311 |
| 3000 | 35 | Finance | 6 | 6 | 770 | 932 |
| 3100 | 36 | Human Resources | 2 | 2 | 278 | 278 |
| 3200 | 37 | Fire Prevention Bureau | 15 | 15 | 4288 | 5881 |
| 3300 | 38 | Fire Prevention Bureau - Investigations | 6 | 6 | 775 | 1388 |
| 3400 | 39 | FD Fire Communications Division space needs are located in the Operations Center Component 4800 | 11 | 15 | -- | -- |
| 3500 | 40 | Medical Division | 9 | 11 | 3992 | 4154 |
| | | | | | | |
| | | Subtotal SLCFD STAFF & ASF | 63 | 69 | | |
| | | Uniform | 26 | 31 | | |
| | | Civilian | 37 | 38 | | |
| | | Subtotal SLCFD STAFF & ASF Located at PSB | 52 | 54 | 15232 | 18943 |
| | | | | | | |
| | | | Summary - Public Safety Building | | | |
| | | TOTAL SLCPD + SLCFD STAFF and ASF | 317 | 392 | 84977 | 93939 |
| | | TOTAL GROSS SF including 25% grossing factor | | | 106221 | 117424 |
| | | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| | | | Summary - Operations Center | | | |
|-----------|-------|--|-----------------------------|--------|---------------|--------|
| | | Operations Center | | | | |
| | | | STAFF | | AREA REQUIRED | |
| COMPONENT | PAGE | | Existing | Future | Existing | Future |
| 3600 ALT | 41-42 | Operations Center - Common Facilities including Liberty Precinct | 0 | 1 | 0 | 12354 |
| 3700 | 44 | Division of Homeland Security - Administration | 3 | 5 | 859 | 1580 |
| 3800 | 45 | Department of Public Safety - HLS Bureau Chiefs | 3 | 3 | 567 | 567 |
| 3900 | 46 | Department of Public Safety - Section Management | 45 | 48 | 5751 | 6926 |
| 4000 | 47 | Utah Emergency Communication Center | 0 | 18 | 0 | 1409 |
| 4100 | 48 | Shared Joint Information Center (JIC) | 7 | 7 | 1242 | 3143 |
| 4200 | 49 | Statewide Information & Analysis Center (SIAC) - Fusion Center | 12 | 32 | 1620 | 5373 |
| 4300 | 50 | State Bureau of Investigation (SBI) | 38 | 54 | 5697 | 8370 |
| 4400 | 51 | State Emergency Operations Center | 25 | 66 | 1350 | 7251 |
| 4500 | 52 | City of Salt Lake - Emergency Management Division | 4 | 11 | 470 | 3553 |
| 4600 | 53 | PD - Administrative Bureau - Communications Division - Communications / Dispatch | 65 | 78 | 7590 | 8689 |
| 4700 | 54 | Salt Lake Information Center (SLIC) | 3 | 16 | 362 | 1620 |
| 4800 | 55 | FD - Fire Communications Division | 11 | 15 | 1674 | 2714 |
| 4900 | 56 | Computer Equipment Room (Common) | 1 | 3 | 459 | 5859 |
| | | | | | | |
| | | Liberty Precinct | | | | |
| 5000 | 57 | PD - Operations Bureau - Administration - Watch Command - Liberty Precinct | 106 | 130 | 7567 | 8064 |
| | | | | | | |
| | | | | | | |
| | | TOTAL STAFF and ASF | 323 | 487 | 35207 | 77470 |
| | | TOTAL GROSS SF including 25% grossing factor | | | 44008 | 96837 |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| Scenario 2 Operations Bureau - Administration - Watch Command - Liberty Precinct is located as Component 5000 within the Public Safety Building | | | Summary - Police Department | | | |
|---|-------|--|-----------------------------|--------|---------------|--------|
| COMPONENT | PAGE | | STAFF | | AREA REQUIRED | |
| | | | Existing | Future | Existing | Future |
| | | Chief of Police | | | | |
| 100 | 1 | Office of the Chief of Police | 10 | 11 | 5858 | 6425 |
| | | Administrative Bureau | | | | |
| 200 | 2 | Administrative Bureau - Administrative Services Unit | 11 | 13 | 2813 | 3137 |
| 300 | 3 | Administrative Bureau - Records Division - Records Management Unit | 39 | 53 | 4686 | 4794 |
| 400 | 4-5 | Administrative Bureau - Communications Division - Dispatch Communications space needs are included in Operations Center Component 4600 | 65 | 78 | 0 | 0 |
| 500 | 6 | Administrative Bureau - Management Services Division - Internal Affairs Unit | 7 | 9 | 2712 | 2966 |
| 600 | 7 | Administrative Bureau - Management Services Division - Planning & Research | 0 | 0 | 574 | 574 |
| | | | | | | |
| 700 | 8 | Administrative Bureau - Fusion Division - Administrative Unit | 35 | 39 | 3644 | 3644 |
| 800 | 9 | Administrative Bureau - Fusion Division - Homeland Security staff are included in the Operations Center, SLIC Unit | 3 | 6 | -- | -- |
| 900 | 10 | Administrative Bureau - Fusion Division - Narcotics Unit | 10 | 16 | 2635 | 3154 |
| 1000 | 11 | Administrative Bureau - Fusion Division - Meth Initiative Unit | 5 | 5 | 432 | 432 |
| 1100 | 12 | Administration Bureau- Fusion Division - Licensing Unit | 0 | 0 | 270 | 270 |
| 1200 | 13 | Administrative Bureau - Fusion Division - Vice Unit | 7 | 7 | 1409 | 1409 |
| | | | | | | |
| 1300 | 14 | Administrative Bureau - Compliance Division Detectives are included as Liberty Precinct Property Crime Detectives in Component 5000 | -- | -- | -- | -- |
| 1400 | 15-16 | Operations Bureau - Administration - Watch Command - Liberty Precinct is located as Component 5000 within the Public Safety Building | -- | -- | -- | -- |
| | | Investigations Bureau | | | | |
| 1500 | 17 | Investigations Bureau - Detective Division - Administration | 5 | 9 | 1163 | 1762 |
| 1600 | 18 | Investigations Bureau - Detective Division - Homicide Unit | 9 | 11 | 3055 | 3228 |
| 1700 | 19 | Investigations Bureau - Detective Division - Robbery Unit | 9 | 10 | 1677 | 1763 |
| 1800 | 20 | Investigations Bureau - Detective Division - Financial Crimes Unit | 8 | 10 | 929 | 1102 |
| 1900 | 21 | Investigations Bureau- Detective Division- Special Victims Unit | 8 | 9 | 2319 | 2406 |
| 2000 | 22 | Investigations Bureau - Detective Division - School Resources Unit | 8 | 13 | 535 | 535 |
| 2100 | 23 | Investigations Bureau - Detective Division - Domestic Violence Unit | 14 | 19 | 2005 | 2437 |
| 2200 | 24 | Investigations Bureau - Detective Division - Burglary / Larceny / Pawns Unit | 0 | 0 | 0 | 0 |
| 2300 | 25-26 | Investigations Bureau - Detective Division - Evidence / Crime Lab (located off-site) | 28 | 37 | 0 | 0 |
| 2400 | 27 | Investigations Bureau - Special Operations Division - Administration | 4 | 5 | 898 | 1638 |
| 2500 | 28 | Investigations Bureau- Special Operations Division - Traffic Unit | 48 | 58 | 4705 | 5220 |
| 2600 | 29 | Investigations Bureau - Special Operations Division - Gangs / Swat Unit | 19 | 27 | 5223 | 5914 |
| 2700 | 30 | Investigations Bureau - Special Operations Division - Hazardous Device Unit | 3 | 5 | 394 | 567 |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| | | | STAFF | | AREA REQUIRED | |
|-----------|-------|---|----------------------------------|--------|---------------|--------|
| COMPONENT | PAGE | | Existing | Future | Existing | Future |
| | | Common Facilities | | | | |
| 2800 ALT | 32 | PSB Common Facilities (Excluding Lockers for PD Dispatch and Evidence Crime Lab Personnel) | 3 | 3 | 23952 | 24006 |
| | | Liberty Precinct | | | | |
| 5000 | 57 | PD - Operations Bureau - Administration - Watch Command - Liberty Precinct | 106 | 130 | 7567 | 8064 |
| | | | | | | |
| | | Subtotal SCLPD STAFF | 464 | 583 | | |
| | | Sworn | 286 | 352 | | |
| | | Civilian | 178 | 231 | | |
| | | Subtotal SLCPD STAFF & ASF Located at PSB | 368 | 462 | 79454 | 85445 |
| | | | | | | |
| | | | Summary - Fire Department | | | |
| | | | STAFF | | AREA REQUIRED | |
| COMPONENT | PAGE | | Existing | Future | Existing | Future |
| | | Fire Department Administration | | | | |
| 2900 | 33-34 | Administration | 14 | 14 | 5130 | 6311 |
| 3000 | 35 | Finance | 6 | 6 | 770 | 932 |
| 3100 | 36 | Human Resources | 2 | 2 | 278 | 278 |
| 3200 | 37 | Fire Prevention Bureau | 15 | 15 | 4288 | 5881 |
| 3300 | 38 | Fire Prevention Bureau - Investigations | 6 | 6 | 775 | 1388 |
| 3400 | 39 | FD Fire Communications Division space needs are located in the Operations Center Component 4800 | 11 | 15 | -- | -- |
| 3500 | 40 | Medical Division | 9 | 11 | 3992 | 4154 |
| | | | | | | |
| | | Subtotal SLCFD STAFF | 63 | 69 | | |
| | | Uniform | 26 | 31 | | |
| | | Civilian | 37 | 38 | | |
| | | Subtotal SLCFD STAFF & ASF Located at PSB | 52 | 54 | 15232 | 18943 |
| | | | | | | |
| | | | Summary - Public Safety Building | | | |
| | | TOTAL SLCPD + SLCFD STAFF and ASF | 423 | 522 | 94686 | 104388 |
| | | TOTAL GROSS SF including 25% grossing factor | | | 118358 | 130485 |
| | | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| | | | Summary - Operations Center | | | |
|-----------|------|--|-----------------------------|--------|---------------|--------|
| | | Operations Center | | | | |
| | | | STAFF | | AREA REQUIRED | |
| COMPONENT | PAGE | | Existing | Future | Existing | Future |
| 3600 | 43 | Operations Center - Common Facilities | 0 | 1 | 0 | 7012 |
| 3700 | 44 | Division of Homeland Security - Administration | 3 | 5 | 859 | 1580 |
| 3800 | 45 | Department of Public Safety - HLS Bureau Chiefs | 3 | 3 | 567 | 567 |
| 3900 | 46 | Department of Public Safety - Section Management | 45 | 48 | 5751 | 6926 |
| 4000 | 47 | Utah Emergency Communication Center | 0 | 18 | 0 | 1409 |
| 4100 | 48 | Shared Joint Information Center (JIC) | 7 | 7 | 1242 | 3143 |
| 4200 | 49 | Statewide Information & Analysis Center (SIAC) - Fusion Center | 12 | 32 | 1620 | 5373 |
| 4300 | 50 | State Bureau of Investigation (SBI) | 38 | 54 | 5697 | 8370 |
| 4400 | 51 | State Emergency Operations Center | 25 | 66 | 1350 | 7251 |
| 4500 | 52 | City of Salt Lake - Emergency Management Division | 4 | 11 | 470 | 5713 |
| 4600 | 53 | PD - Administrative Bureau - Communications Division - Communications / Dispatch | 65 | 78 | 6611 | 7710 |
| 4700 | 54 | Salt Lake Information Center (SLIC) | 3 | 16 | 362 | 1620 |
| 4800 | 55 | FD - Fire Communications Division | 11 | 15 | 1674 | 2714 |
| 4900 | 56 | Computer Equipment Room (Common) | 1 | 3 | 459 | 6399 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | TOTAL STAFF and ASF | 217 | 357 | 26661 | 65786 |
| | | TOTAL GROSS SF including 25% grossing factor | | | 33326 | 82232 |

AECOM Design / Roth Sheppard Architects

SALT LAKE CITY POLICE DEPARTMENT
Office of the Chief of Police

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
|----------------------------------|---|-----|---------------|--------|--|---------|---------------|--------|--|
| Component 200 | | | | | Administrative Bureau - Administrative Services Unit | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| PRIVATE OFFICES | | | | | | | | | |
| 201 | Director of Admin. Services | C | 1 | 1 | 225 PO | 196 | 196 | 196 | |
| 202 | Human Resource Consultant | C | 1 | 2 | 120 PO | 120 | 120 | 240 | City Staff |
| 203 | Department / Payroll Administrator | C | 1 | 1 | 160 PO | 160 | 160 | 160 | |
| 204 | Accountant | C | 2 | 2 | 240 PO | 240 | 240 | 240 | Shared Office for 2 Accountants |
| 205 | Police Employment Coordinator PO | C | 1 | 1 | 120 PO | 120 | 120 | 120 | |
| 206 | Grant Manager | C | 1 | 1 | 120 PO | 120 | 120 | 120 | |
| 207 | Property Manager | C | 0 | 1 | 120 PO | 120 | 0 | 120 | |
| 208 | Officer (Fleet) / Chaplain | S | 1 | 1 | 196 PO | 196 | 196 | 196 | Lieutenant sized office. Currently duplicated by the Chaplain position |
| Subtotal Staff and NSF | | | 8 | 10 | | | 1152 | 1392 | |
| Total Including 35% Circulation | | | | | | | 1555 | 1879 | |
| WORK STATIONS | | | | | | | | | |
| 209 | Hourly Background Investigator | S | 2 | 2 | 64 WS | 64 | 128 | 128 | |
| 210 | Office Technician | C | 1 | 1 | 64 WS | 64 | 64 | 64 | Central location within Administrative Services Unit to serve public |
| 211 | Floaters (Maintenance) | | | | Stor120 | 120 | 120 | 120 | Space for personal storage & equipment for 2 maintenance workers |
| Subtotal Staff and NSF | | | 3 | 3 | | | 312 | 312 | |
| Total Including 35% Circulation | | | | | | | 421 | 421 | |
| SUPPORT SPACES | | | | | | | | | |
| 212 | Polygraph and Psychologist Interview Rm | | 1 | 1 | INT 120 | 120 | 120 | 120 | |
| 213 | Personal File Storage Area | | 1 | 1 | FILE 25 | 180 | 180 | 180 | Increased size from present 100 SF |
| 214 | Conference Room | | 1 | 1 | CONF20 | | 0 | 0 | Shared with the Chief of Police provided the 2 offices are proximate |
| 215 | Copy Supply Center | | 1 | 1 | Copy120 | 120 | 120 | 120 | |
| 216 | General Storage | | 2 | 2 | Stor100 | 100 | 200 | 200 | |
| Subtotal NSF | | | | | | | 620 | 620 | |
| Total Including 35% Circulation | | | | | | | 837 | 837 | |
| TOTAL FTE STAFF AND ASF | | | 11 | 13 | | | 2813 | 3137 | |
| Sworn | | | 3 | 3 | | | | | |
| Civilian | | | 8 | 10 | | | | | |
| PARKING & SITE REQUIREMENTS | | | | | | | | | |
| Van | | | 1 | 1 | | | | | |
| Personal Vehicles | | | 9 | 9 | | | | | |
| TOTAL PARKING | | | 10 | 13 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
|----------------------------------|---------------------------------|-----|---------------|--------|--|---------|---------------|--------|--|
| Component 300 | | | | | Administrative Bureau - Records Division - Records Management Unit | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| PRIVATE OFFICES | | | | | | | | | |
| 301 | Records Director | C | 1 | 1 | 225PO | 225 | 225 | 225 | Captain sized office |
| 302 | Impounds | C | 1 | 1 | 100PO | 100 | 100 | 100 | |
| | | | | | | | | | |
| Subtotal Staff and NSF | | | 2 | 2 | | | 325 | 325 | |
| Total Including 35% Circulation | | | | | | | 439 | 439 | |
| | | | | | | | | | |
| WORK STATIONS | | | | | | | | | |
| 303 | Records Supervisors | C | 5 | 6 | 80WS | 80 | 400 | 480 | Supervisors share an office with 6 workstations |
| 304 | Records Information Specialists | C | 28 | 41 | 64WS | 64 | 960 | 960 | Share 15 workstations |
| 305 | GRAMA Technicians | C | 4 | 4 | 64 WS | 64 | 256 | 256 | GRAMA will be given responsibility to address public counter |
| 306 | Microfilm Reader | | | | 80WS | 80 | 80 | 80 | |
| | | | | | | | | | |
| Subtotal Staff and NSF | | | 37 | 51 | | | 1696 | 1776 | |
| Total Including 35% Circulation | | | | | | | 2290 | 2398 | |
| | | | | | | | | | |
| SUPPORT SPACES | | | | | | | | | |
| 307 | Conference Room | | 10 | 10 | Conf 20 | 25 | 250 | 250 | Sized for 8 - 10 Max. Can be used as a consultation room |
| 308 | Mail Boxes | | | | | | 100 | 100 | Consider environmental separation / screening |
| 309 | Mail Distribution Center | | | | | | 80 | 80 | Consider environmental separation / screening |
| 310 | Mail Processing Center | | | | | | 80 | 80 | Consider environmental separation / screening |
| 311 | Microfilm Storage | | | | Stor80 | 80 | 80 | 80 | |
| 312 | Public Counter | | | | CTR100 | 100 | 100 | 100 | |
| 313 | Officer Counter | | | | CTR100 | 100 | 100 | 100 | |
| 314 | Fingerprint / ID | | | | | 100 | 100 | 100 | |
| 315 | File Storage | | 3 | 3 | Stor100 | 100 | 300 | 300 | |
| 316 | Copy Center | | 1 | 1 | | 160 | 160 | 160 | Includes 2 scanners and 2 large printers |
| 317 | Supply Storage | | 1 | 1 | Stor100 | 100 | 100 | 100 | |
| | | | | | | | | | |
| Subtotal NSF | | | | | | | 1450 | 1450 | |
| Total Including 35% Circulation | | | | | | | 1958 | 1958 | |
| | | | | | | | | | |
| TOTAL FTE STAFF AND ASF | | | 39 | 53 | | | 4686 | 4794 | |
| Sworn | | | 0 | 0 | | | | | |
| Civilian | | | 39 | 53 | | | | | |
| | | | | | | | | | |
| PARKING & SITE REQUIREMENTS | | | | | | | | | |
| | | | | | | | | | |
| TOTAL PARKING | | | 15 | 35 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
|---|---|-----|------------|----------|-----------|---------|---------------|--------|---|
| Component 400 Administrative Bureau - Communications Division - Communications / Dispatch | | | | | | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| PRIVATE OFFICES | | | | | | | | | |
| 401 Dispatch Director | C | 1 | 1 | 225 PO | 225 | | 0 | 0 | |
| 402 Radio Tech | C | 1 | 1 | 100PO | 100 | | 0 | 0 | |
| 403 Admin Assistant | C | 1 | 1 | 100PO | 100 | | 0 | 0 | Loc |
| Subtotal Staff and NSF | | | 3 | 3 | | | 0 | 0 | |
| Total Including 35% Circulation | | | | | | | 0 | 0 | |
| WORK STATIONS | | | | | | | | | |
| 404 Dispatch Supervisor | C | 7 | 7 | 64 WS | 64 | | 0 | 0 | Pri |
| 405 Supervisor Consoles | | 2 | 2 | 150 WS | 150 | | 0 | 0 | Ele |
| 406 Dispatcher / Consoles | C | 47 | 59 | 100WS | 100 | | 0 | 0 | 9 D |
| 407 Alternate Agency Dispatcher | | | | 100WS | 100 | | 0 | 0 | Will use Live Training Room |
| 408 Call Taker | | | | 64WS | 64 | | 0 | 0 | 16 Call Taker Consoles |
| 409 MSAG Coordinator | | 1 | 1 | 64WS | 64 | | 0 | 0 | |
| 410 Tech Support | | 4 | 5 | 64WS | 64 | | 0 | 0 | Private office with 5 workstations. Tech Support located in parking structure to provide auto bay for installation of computers to Police cars etc. |
| 411 Tech Support Supervisor | | 1 | 1 | 100 WS | 100 | | 0 | 0 | Tech Support Supervisor - Rebecca Binkerd |
| Subtotal Staff and NSF | | | 62 | 75 | | | 0 | 0 | |
| Total Including 35% Circulation | | | | | | | 0 | 0 | |
| SUPPORT SPACES | | | | | | | | | |
| 412 Break Room / Lockers | | | | | | | 0 | 0 | 350 SF for Lockers (Assuming full height x 1' wide lockers), 375 for Break Room with seating for 15 |
| 413 Dispatch Mailbox Alcove | | | | | | | 0 | 0 | |
| 414 File Storage | | | | File100 | 100 | | 0 | 0 | |
| 415 Tech Storage | | | | Stor | 800 | | 0 | 0 | |
| 416 Radio Room | | | | | 400 | | 0 | 0 | |
| 417 Radio / CAD Computer / 911 Equipment | | | | | 400 | | 0 | 0 | |
| 418 UPS | | | | | | | 0 | 0 | See Common Facilities worksheet |
| 419 Supply Storage | | | | Stor 100 | 100 | | 0 | 0 | |
| 420 Conference Room | | 12 | 12 | Conf 12 | 25 | | 0 | 0 | |
| 421 Quiet Room | | | | | | | 0 | 0 | |
| 422 Dedicated Toilet Rooms | | | | | | | 0 | 0 | |
| 423 Training Room - Dispatch Console | | -- | 6 | 100 WS | 100 | | 0 | 0 | Located as a break between Police and Fire. Workstations can be used by an alternative agency |
| 424 Training Room - Teaching Console | | -- | 1 | 150 WS | 150 | | 0 | 0 | Teaching console part of Training Room |

Entire 400 component has been moved to component 4600 PD Communications Division. Totals shown are not included in the Summary

SALT LAKE CITY PUBLIC SAFETY FACILITIES
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| | | | | | | | | | |
|--|---------------------------------|--|----|----|--|--|---|---|---|
| | | | | | | | | | |
| | Subtotal NSF | | | | | | 0 | 0 | |
| | Total Including 35% Circulation | | | | | | 0 | 0 | |
| | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 65 | 78 | | | 0 | 0 | |
| | Sworn | | 0 | 0 | | | | | |
| | Civilian | | 65 | 78 | | | | | |
| | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | |
| | | | | | | | | | |
| | TOTAL PARKING | | 24 | 30 | | | | | 24 current parking spaces required at a time for this section due to overlapping shifts |

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SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| | | | | | | | | | | |
|-----|--|-----|---------------|--------|--------------|---------|---------------|--------|---------------------------------------|--|
| | SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
| | Component 600 Administrative Bureau - Management Services Division - Planning & Research | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | AREA REQUIRED | | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS | |
| | PRIVATE OFFICES | | | | | | | | | |
| 601 | Chaplain | C | 0 | 0 | 196 PO | 196 | 0 | 0 | Moved to Administrative Service Unit | |
| 602 | IMS Supervisor | S | 0 | 0 | 140 PO | 140 | 0 | 0 | Moved to Operations Center | |
| | Subtotal Staff and NSF | | 0 | 0 | | | 0 | 0 | | |
| | Total Including 35% Circulation | | | | | | 0 | 0 | | |
| | WORK STATIONS | | | | | | | | | |
| | Alarm Unit | | | | | | | | | |
| 603 | Alarm | C | 0 | 0 | 64 WS | 64 | 0 | 0 | Moved to Pioneer Station | |
| 604 | Alarm (PT) | C | 0 | 0 | 64 WS | 64 | 0 | 0 | Moved to Pioneer Station | |
| | Planning and Research | | | | | | | | | |
| 605 | Officer | | 0 | 0 | 64 WS | 64 | 0 | 0 | Moved to Pioneer Station | |
| 606 | Secretary | | 0 | 0 | 48 WS | 48 | 0 | 0 | Moved to Pioneer Station | |
| 607 | IMS (City Employees) | C | 0 | 0 | 100 WS | 100 | 0 | 0 | Moved to Operations Center | |
| | Subtotal Staff and NSF | | 0 | 0 | | | 0 | 0 | | |
| | Total Including 35% Circulation | | | | | | 0 | 0 | | |
| | SUPPORT SPACES | | | | | | | | | |
| 608 | IMS Transition Area | | 1 | 1 | | 225 | 225 | 225 | Located proximate to PSB loading dock | |
| 609 | IMS Storage | | 1 | 1 | Stor200 | 200 | 200 | 200 | Located proximate to PSB loading dock | |
| 610 | IMS Servers, Storage | | 6 | 6 | | 300 | 0 | 0 | Moved to Operations Center | |
| | Subtotal NSF | | | | | | 425 | 425 | | |
| | Total Including 35% Circulation | | | | | | 574 | 574 | | |
| | TOTAL FTE STAFF AND ASF | | 0 | 0 | | | 574 | 574 | | |
| | Sworn | | 0 | 0 | | | | | | |
| | Civilian | | 0 | 0 | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | | |
| | TOTAL PARKING | | 6 | 0 | | | | | | |

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SALT LAKE CITY PUBLIC SAFETY FACILITIES
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| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
|----------------------------------|----------------------------------|-----|---------------|--------|--|---------|---------------|--------|--|
| Component 900 | | | | | Administrative Bureau - Fusion Division - Narcotics Unit | | | | |
| | | | | | | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| PRIVATE OFFICES | | | | | | | | | |
| 901 | Sergeant | S | 1 | 1 | 140 PO | 140 | 140 | 140 | |
| Subtotal Staff and NSF | | | 1 | 1 | | | 140 | 140 | |
| Total Including 35% Circulation | | | | | | | 189 | 189 | |
| WORK STATIONS | | | | | | | | | |
| 902 | Secretary | C | 0 | 0 | 48 WS | 48 | 0 | 0 | Included in Fusion Administration |
| 903 | Detectives | S | 9 | 15 | 64 WS | 64 | 576 | 960 | Secure area |
| Subtotal Staff and NSF | | | 9 | 15 | | | 576 | 960 | |
| Total Including 35% Circulation | | | | | | | 778 | 1296 | |
| SUPPORT SPACES | | | | | | | | | |
| 904 | Locker Room | | | | | 7.5 | 0 | 0 | Shared Locker room |
| 905 | Stand Alone Hepa- Filter Counter | | | | | 18 | 18 | 18 | Used for testing drugs and venting fumes |
| 906 | Evidence sorting counter | | | | | 18 | 18 | 18 | And Audiovisual equipment |
| 907 | File Room | | | | | 100 | 100 | 100 | |
| 908 | Secure Storage Room | | | | | 150 | 150 | 150 | For Surveillance Equipment with extra outlets for charging |
| 909 | Briefing Area | | | | | 25 | 750 | 750 | |
| 910 | Interview Rooms | | 2 | 2 | | 100 | 200 | 200 | |
| 911 | Monitor Room | | 0 | 0 | | 100 | 0 | 0 | Shared - See component 2600 |
| Subtotal NSF | | | | | | | 1236 | 1236 | |
| Total Including 35% Circulation | | | | | | | 1669 | 1669 | |
| TOTAL FTE STAFF AND ASF | | | 10 | 16 | | | 2635 | 3154 | |
| | Sworn | | 10 | 16 | | | | | |
| | Civilian | | 0 | 0 | | | | | |
| PARKING & SITE REQUIREMENTS | | | | | | | | | |
| | Take- home vehicles | | 10 | 10 | | | | | |
| | Undercover cars | | 13 | 13 | | | | | Shared with Vice |
| | 16 foot Meth Trailer | | 1 | 1 | | | | | Covered from weather and secure from public |
| | Personal Vehicles | | 1 | 1 | | | | | |
| TOTAL PARKING | | | 15 | 16 | | | | | Adjusted down for shift differential |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
|----------------------------------|-----------|-----|---------------|--------|--|---------|---------------|--------|---|
| Component 1000 | | | | | Administrative Bureau - Fusion Division - Meth Initiative Unit | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| PRIVATE OFFICES | | | | | | | | | |
| Subtotal Staff and NSF | | | 0 | 0 | | | 0 | 0 | |
| Total Including 35% Circulation | | | | | | | 0 | 0 | |
| WORK STATIONS | | | | | | | | | |
| 1001 | Civilians | C | 5 | 5 | 64 WS | 64 | 320 | 320 | Physical barrier from Narcotics (Same size work area as detectives) |
| Subtotal Staff and NSF | | | 5 | 5 | | | 320 | 320 | |
| Total Including 35% Circulation | | | | | | | 432 | 432 | |
| SUPPORT SPACES | | | | | | | | | |
| Subtotal NSF | | | | | | | 0 | 0 | |
| Total Including 35% Circulation | | | | | | | 0 | 0 | |
| TOTAL FTE STAFF AND ASF | | | 5 | 5 | | | 432 | 432 | |
| Sworn | | | 0 | 0 | | | | | |
| Civilian | | | 5 | 5 | | | | | |
| PARKING & SITE REQUIREMENTS | | | | | | | | | |
| Personal Cars | | | 5 | 5 | | | | | |
| TOTAL PARKING | | | 5 | 5 | | | | | |

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SALT LAKE CITY PUBLIC SAFETY FACILITIES
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| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
|----------------------------------|---------------------------------|-----|---------------|--------|---|---------|---------------|--------|---------------------------|
| Component 1300 | | | | | Administrative Bureau - Compliance Division | | | | |
| | | | | | | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| | PRIVATE OFFICES | | | | | | | | |
| 1301 | Captain | S | 0 | 0 | 225PO | 225 | 0 | 0 | Captain Located Elsewhere |
| 1302 | Sergeant | S | 1 | 1 | 140PO | 140 | 140 | 140 | |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 1 | 1 | | | 140 | 140 | |
| | Total Including 35% Circulation | | | | | | 189 | 189 | |
| | | | | | | | | | |
| | WORK STATIONS | | | | | | | | |
| 1302 | Detective | S | 10 | 10 | 64WS | 64 | 640 | 640 | |
| 1303 | Tech / Secretary | C | 1 | 1 | 48WS | 48 | 48 | 48 | |
| 1304 | Secretary | C | 1 | 1 | 48WS | 48 | 48 | 48 | |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 12 | 12 | | | 736 | 736 | |
| | Total Including 35% Circulation | | | | | | 994 | 994 | |
| | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Subtotal NSF | | | | | | 0 | 0 | |
| | Total Including 35% Circulation | | | | | | 0 | 0 | |
| | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 13 | 13 | | | 1183 | 1183 | |
| | Sworn | | 11 | 11 | | | | | |
| | Civilian | | 2 | 2 | | | | | |
| | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | |
| | | | | | | | | | |

Entire component 1300 has been
relocated to be included in the
Liberty Precinct, component 5000

SALT LAKE CITY PUBLIC SAFETY FACILITIES
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| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
|----------------------------------|--------------------------------------|-----|---------------|--------|--|---------|---------------|--------|---|
| Component 1600 | | | | | Investigations Bureau - Detective Division - Homicide Unit | | | | |
| | | | | | | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| | PRIVATE OFFICES | | | | | | | | |
| 1601 | Sergeant | S | 1 | 1 | 140 PO | 140 | 140 | 140 | |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 1 | 1 | | | 140 | 140 | |
| | Total Including 35% Circulation | | | | | | 189 | 189 | |
| | | | | | | | | | |
| | WORK STATIONS | | | | | | | | |
| 1602 | Detectives | S | 6 | 8 | 64 WS | 64 | 384 | 512 | |
| 1603 | Detectives (FBI) | S | 1 | 1 | 64 WS | 64 | 0 | 0 | SLCPD FTE located at FBI offices - No workstation required at HQ |
| 1604 | Retired | S | 1 | 1 | 64 WS | 64 | 64 | 64 | |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 8 | 10 | | | 448 | 576 | |
| | Total Including 35% Circulation | | | | | | 605 | 778 | |
| | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | |
| 1605 | Major Case Room | | 25 | 25 | Conf25 | 25 | 625 | 625 | |
| 1606 | Homicide Files Storage/ Surveillance | | 1 | 1 | | 100 | 100 | 100 | 100 SF closet |
| 1607 | Homicide Evidence Room A | | 1 | 1 | | 300 | 300 | 300 | 15 ft x 20 ft |
| 1608 | Homicide Evidence Room B | | 1 | 1 | | 300 | 300 | 300 | 15 ft x 20 ft (Separate rooms required to separate evidence) |
| 1609 | Witness Interview (Grief Room) | | 1 | 1 | | 150 | 150 | 150 | |
| 1610 | Interview | | 2 | 2 | INT100 | 100 | 200 | 200 | 1 Child interview room with a "Clean" outside entry (not exposed to police "stuff") |
| | | | | | | | | | |
| | Subtotal NSF | | | | | | 1675 | 1675 | |
| | Total Including 35% Circulation | | | | | | 2261 | 2261 | |
| | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 9 | 11 | | | 3055 | 3228 | |
| | Sworn | | 9 | 11 | | | | | |
| | Civilian | | 0 | 0 | | | | | |
| | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | |
| | Personal Vehicles | | 9 | 11 | | | | | |
| | | | | | | | | | |
| | TOTAL PARKING | | 9 | 11 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES

AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | | |
|----------------------------------|----------------------------------|---|------------|--------|-----------|---------|---------------|--------|--|--|
| Component 1700 | | Investigations Bureau - Detective Division - Robbery Unit | | | | | | | | |
| | | | | | | | AREA REQUIRED | | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS | |
| | PRIVATE OFFICES | | | | | | | | | |
| 1701 | Sergeant | S | 1 | 1 | PO140 | 140 | 140 | 140 | | |
| 1702 | (not in use) | | | | | | -- | -- | | |
| | | | | | | | | | | |
| | Subtotal Staff and NSF | | 1 | 1 | | | 140 | 140 | | |
| | Total Including 35% Circulation | | | | | | 189 | 189 | | |
| | | | | | | | | | | |
| | WORK STATIONS | | | | | | | | | |
| 1703 | Detective | S | 7 | 8 | 64WS | 64 | 448 | 512 | | |
| 1704 | Detective (Retired) | S | 1 | 1 | 64WS | 64 | 64 | 64 | | |
| | | | | | | | | | | |
| | Subtotal Staff and NSF | | 8 | 9 | | | 512 | 576 | | |
| | Total Including 35% Circulation | | | | | | 691 | 778 | | |
| | | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | | |
| 1705 | Interview Room | | 1 | 1 | INT100 | 100 | 100 | 100 | | |
| 1706 | Equipment Supply | | 1 | 1 | Stor100 | 100 | 100 | 100 | | |
| 1707 | Technical Support Equipment Room | | 1 | 1 | | 390 | 390 | 390 | 390 SF office to include 4 workstations; 1 AV Recording, 1Video Recovery Equipment; Common to all Investigations Units | |
| | | | | | | | | | | |
| | Subtotal NSF | | | | | | 590 | 590 | | |
| | Total Including 35% Circulation | | | | | | 797 | 797 | | |
| | | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 9 | 10 | | | 1677 | 1763 | | |
| | Sworn | | 9 | 10 | | | | | | |
| | Civilian | | 0 | 0 | | | | | | |
| | | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | | |
| | | | | | | | | | | |
| | TOTAL PARKING | | 9 | 10 | | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
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| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
|----------------------------------|---------------------|-----|------------|--------|--|---------|---------------|--------|---------|
| Component 1800 | | | | | Investigations Bureau - Detective Division - Financial Crimes Unit | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| PRIVATE OFFICES | | | | | | | | | |
| 1801 | Sergeant | S | 1 | 1 | 140PO | 140 | 140 | 140 | |
| Subtotal Staff and NSF | | | 1 | 1 | | | 140 | 140 | |
| Total Including 35% Circulation | | | | | | | 189 | 189 | |
| WORK STATIONS | | | | | | | | | |
| 1802 | Detectives | S | 6 | 8 | 64 WS | 64 | 384 | 512 | |
| 1803 | Detective (Retired) | S | 1 | 1 | 64 WS | 64 | 64 | 64 | |
| Subtotal Staff and NSF | | | 7 | 9 | | | 448 | 576 | |
| Total Including 35% Circulation | | | | | | | 605 | 778 | |
| SUPPORT SPACES | | | | | | | | | |
| 1804 | Secure Storage | | 1 | 1 | Stor100 | 100 | 100 | 100 | |
| Subtotal NSF | | | | | | | 100 | 100 | |
| Total Including 35% Circulation | | | | | | | 135 | 135 | |
| TOTAL FTE STAFF AND ASF | | | 8 | 10 | | | 929 | 1102 | |
| Sworn | | | 8 | 10 | | | | | |
| Civilian | | | 0 | 0 | | | | | |
| PARKING & SITE REQUIREMENTS | | | | | | | | | |
| 1805 | Department vehicles | | | | | | | | |
| 1806 | Personal vehicles | | | | | | | | |
| TOTAL PARKING | | | 8 | 10 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
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| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
|----------------------------------|---------------------------------|-----|---------------|--------|---|---------|---------------|--------|--|
| Component 1900 | | | | | Investigations Bureau- Detective Division- Special Victims Unit | | | | |
| | | | | | | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| | PRIVATE OFFICES | | | | | | | | |
| 1901 | Sergeant | S | 1 | 1 | 140 PO | 140 | 140 | 140 | |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 1 | 1 | | | 140 | 140 | |
| | Total Including 35% Circulation | | | | | | 189 | 189 | |
| | | | | | | | | | |
| | WORK STATIONS | | | | | | | | |
| 1902 | Detective | S | 7 | 8 | 64 WS | 64 | 448 | 512 | |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 7 | 8 | | | 448 | 512 | |
| | Total Including 35% Circulation | | | | | | 605 | 691 | |
| | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | |
| 1903 | Waiting Room | | | | | 100 | 100 | 100 | For Suspects and Victims |
| 1904 | DVD Recording | | | | | 100 | 100 | 100 | |
| 1905 | Observational Room | | | | | 100 | 100 | 100 | 1-way to watch interview; locate adjacent to Victim/Witness Interview Room |
| 1906 | Detective Storage Room | | | | | 80 | 80 | 80 | For Files and Tapes |
| 1907 | Multi- purpose meeting room | | | | Conf 8 | 25 | 200 | 200 | Squad meetings (8 detectives) |
| 1908 | Training Room A | | | | | 25 | 0 | 0 | Common Facilities |
| 1909 | Group Interview Room | | | | Conf 6 | 25 | 150 | 150 | Conduct Interviews with citizens (6 occupants) |
| 1910 | Interview Room - Victim/Witness | | | | INT 100 | 100 | 100 | 100 | Ability to lock room from inside; locate adjacent to Observation Room |
| 1911 | Interview Room - Suspect | | | | INT 100 | 100 | 100 | 100 | |
| 1912 | Secure Temporary Evidence | | | | EVID100 | 100 | 100 | 100 | Space for refrigerator |
| 1913 | Supply Storage | | | | Stor100 | 100 | 100 | 100 | |
| | | | | | | | | | |
| | Subtotal NSF | | | | | | 1130 | 1130 | May share Reception with DV |
| | Total Including 35% Circulation | | | | | | 1526 | 1526 | |
| | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 8 | 9 | | | 2319 | 2406 | |
| | Sworn | | 8 | 9 | | | | | |
| | Civilian | | 0 | 0 | | | | | |
| | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | |
| | | | | | | | | | |
| | TOTAL PARKING | | 8 | 9 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
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| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
|----------------------------------|---------------------------------|-----|---------------|--------|--|---------|---------------|--------|---|
| Component 2000 | | | | | Investigations Bureau - Detective Division - School Resources Unit | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| | PRIVATE OFFICES | | | | | | | | |
| 2001 | Sergeant | S | 1 | 1 | 140PO | 140 | 140 | 140 | |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 1 | 1 | | | 140 | 140 | |
| | Total Including 35% Circulation | | | | | | 189 | 189 | |
| | | | | | | | | | |
| | WORK STATIONS | | | | | | | | |
| 2002 | Detectives (School Resource) | S | 7 | 12 | 64WS | 64 | 256 | 256 | SR officers share 4 workstations |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 7 | 12 | | | 256 | 256 | |
| | Total Including 35% Circulation | | | | | | 346 | 346 | |
| | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Subtotal NSF | | | | | | 0 | 0 | |
| | Total Including 35% Circulation | | | | | | 0 | 0 | |
| | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 8 | 13 | | | 535 | 535 | |
| | Sworn | | 8 | 13 | | | | | |
| | Civilian | | 0 | 0 | | | | | |
| | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | TOTAL PARKING | | 8 | 13 | | | | | Adjusted lower - Resource Officers park at the school |

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SALT LAKE CITY PUBLIC SAFETY FACILITIES
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| | | | | | | | | | | |
|------|---|-----|------------|--------|-----------|---------|---------------|--------|----------------------------|--|
| | SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
| | Component 2200 Investigations Bureau - Detective Division - Burglary / Larceny / Pawns Unit | | | | | | | | | |
| | | | | | | | AREA REQUIRED | | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS | |
| | PRIVATE OFFICES | | | | | | | | | |
| 2201 | Sergeant | S | 0 | 0 | 140PO | 140 | 0 | 0 | Located in Pioneer Station | |
| 2202 | Detective (Pawns) | S | 0 | 0 | 100PO | 100 | 0 | 0 | Located in Pioneer Station | |
| | | | | | | | | | | |
| | Subtotal Staff and NSF | | 0 | 0 | | | 0 | 0 | | |
| | Total Including 25% Circulation | | | | | | 0 | 0 | | |
| | | | | | | | | | | |
| | WORK STATIONS | | | | | | | | | |
| 2203 | Detective | S | 0 | 0 | 64WS | 64 | 0 | 0 | Located in Pioneer Station | |
| | | | | | | | | | | |
| | Subtotal Staff and NSF | | 0 | 0 | | | 0 | 0 | | |
| | Total Including 35% Circulation | | | | | | 0 | 0 | | |
| | | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | | |
| 2204 | Storage | | 0 | 0 | Stor100 | 100 | 0 | 0 | | |
| | | | | | | | | | | |
| | Subtotal NSF | | | | | | 0 | 0 | | |
| | Total Including 25% Circulation | | | | | | 0 | 0 | | |
| | | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 0 | 0 | | | 0 | 0 | | |
| | Sworn | | 0 | 0 | | | | | | |
| | Civilian | | 0 | 0 | | | | | | |
| | | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | | |
| | | | | | | | | | | |
| | TOTAL PARKING | | 0 | 0 | | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
|----------------------------------|-------------------------------------|-----|---------------|--------|---|---------|---------------|--------|---|
| Component 2300 | | | | | Investigations Bureau - Detective Division - Evidence / Crime Lab | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| PRIVATE OFFICES | | | | | | | | | |
| 2301 | Sergeant | S | 1 | 1 | 140 PO | 140 | 140 | 140 | |
| 2302 | Crime Lab Manager | C | 1 | 1 | 120 PO | 120 | 120 | 120 | |
| 2303 | Crime Lab Supervisor | C | 3 | 4 | 100 PO | 100 | 300 | 400 | Can be a shared office for both supervisors |
| Subtotal Staff and NSF | | | 5 | 6 | | | 140 | 140 | |
| Total Including 35% Circulation | | | | | | | 189 | 189 | |
| WORK STATIONS | | | | | | | | | |
| 2304 | Technicians | C | 4 | 6 | 64 WS | 64 | 256 | 384 | 3 4 drawer file cabinets per workstation, 1 bookshelf |
| 2305 | P/T Technicians | C | 2 | 3 | | | 0 | 0 | |
| 2306 | Evidence Processing | | | | | | 300 | 300 | |
| Crime Lab | | | | | | | | | |
| 2307 | Technicians | C | 16 | 20 | 48 WS | 48 | 768 | 960 | |
| 2308 | Criminalist In- House Tech | C | 1 | 2 | 64 WS | 64 | 64 | 128 | Techs for forensic analysis |
| Subtotal Staff and NSF | | | 23 | 31 | | | 1388 | 1772 | |
| Total Including 35% Circulation | | | | | | | 1874 | 2392 | |
| SUPPORT SPACES | | | | | | | | | |
| 2309 | Packaging Supply Room | | | | | | 150 | 150 | |
| 2310 | Computer Training (Training Room A) | | | | | 30 | 0 | 0 | For 25 students and 1 Instructor stations with projector / screen (Common Facilities) |
| 2311 | Copy, Print, Fax Room | | | | COPY 130 | 130 | 130 | 130 | |
| 2312 | Photography Area | | | | | | 80 | 80 | |
| 2313 | Main Evidence Storage | | | | | | 20000 | 20000 | Allowance |
| 2314 | Money Room | | | | | | 100 | 100 | With separate secure areas and security cameras |
| 2315 | Drug Room | | | | | | 120 | 120 | |
| 2316 | Firearms Room | | | | | | 150 | 150 | |
| 2317 | HazMat Storage | | | | | | 200 | 200 | |
| 2318 | Bicycle Room | | | | | | 1000 | 1000 | P/E Bicycles |
| 2319 | Vehicle Room | | | | | | 300 | 300 | |
| 2320 | Homicide Evidence Room | | | | | | 250 | 250 | |
| 2321 | DNA Evidence | | | | | | 200 | 200 | |
| 2322 | Reception area | | | | | | 0 | 0 | Separate reception area for Officers and Public |
| 2323 | Explosive Bunker | | | | | | 250 | 250 | |
| 2324 | Secure Lockers | | | | | | 75 | 75 | For after hours for drop off |
| 2325 | FD Evidence Storage | | | | | 400 | 400 | 400 | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| | | | | | | | | | |
|------|--|--|-----------|-----------|---------|-----|--------------|--------------|--|
| | Crime Lab | | | | | | | | |
| 2326 | Clean Room | | | | | | 200 | 200 | (Allowance) |
| 2327 | Fuming Chamber | | 3 | 3 | | | 100 | 100 | (Allowance) |
| 2328 | Work Benches | | | | | | 500 | 500 | (Allowance) |
| 2329 | Computer and Microscope Work Areas | | 2 | 2 | | 80 | 160 | 160 | |
| 2330 | Wet / Dry Room | | 2 | 2 | | 300 | 600 | 600 | With Chemical Resistant Floor |
| 2331 | Photo Room | | 1 | 1 | | 300 | 300 | 300 | |
| 2332 | 4 Drawer file cabinets | | 30 | 30 | | 12 | 360 | 360 | |
| 2333 | Evidence Processing Room | | 1 | 1 | | 300 | 300 | 300 | |
| 2334 | Chemical Storage Cabinets | | 4 | 4 | CHEM 20 | 20 | 80 | 80 | Lockable, metal |
| 2335 | Training Room A | | 20 | 20 | CONF 20 | 25 | 500 | 500 | |
| 2336 | Interview Room | | | | INT 100 | 100 | 100 | 100 | |
| 2337 | Evidence Storage Lockers | | | | | 100 | 100 | 100 | |
| 2338 | Supply Room | | 1 | 1 | | | 150 | 150 | For crime lab supplies and equipment |
| 2339 | Laser Station | | 1 | 1 | | | 100 | 100 | ALS |
| 2340 | Vehicle Processing Bay | | 2 | 2 | | 900 | 1800 | 1800 | |
| 2341 | AFIS Computer Room | | 1 | 1 | | 100 | 100 | 100 | |
| | | | | | | | | | |
| | Subtotal NSF | | | | | | 28855 | 28855 | |
| | Total Including 15% Circulation | | | | | | 34626 | 34626 | |
| | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 28 | 37 | | | 36689 | 37207 | |
| | Sworn | | 1 | 1 | | | | | |
| | Civilian | | 27 | 36 | | | | | |
| | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | |
| | Pick up truck | | 2 | 2 | | | | | Transporting found bicycles and transporting items to household waste facility |
| | Personal vehicles | | 6 | 7 | | | | | |
| | Take Home Vehicles | | 1 | 1 | | | | | |
| | City car for each Field Tech | | 10 | 14 | | | | | Adjusted lower for shift change |
| | TOTAL PARKING | | 19 | 5 | | | | | 5 parking spaces in PSB parking assigned to Evidence / Crime Lab |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| | | | | | | | | | | |
|------|----------------------------------|-----|---------------|--------|--------------|--|---------------|--------|---------|--|
| | SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
| | Component 2400 | | | | | Investigations Bureau - Special Operations Division - Administration | | | | |
| | | | | | | | AREA REQUIRED | | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS | |
| | PRIVATE OFFICES | | | | | | | | | |
| 2401 | Captain | S | 1 | 1 | 225PO | 225 | 225 | 225 | | |
| 2402 | Lieutenant (Traffic) | S | 1 | 1 | 196PO | 196 | 196 | 196 | | |
| 2403 | Lieutenant (Gang) | S | 1 | 1 | 196PO | 196 | 196 | 196 | | |
| | | | | | | | | | | |
| | Subtotal Staff and NSF | | 3 | 3 | | | 617 | 617 | | |
| | Total Including 35% Circulation | | | | | | 833 | 833 | | |
| | | | | | | | | | | |
| | WORK STATIONS | | | | | | | | | |
| 2404 | Administrative Assistant | C | 1 | 2 | 48WS | 48 | 48 | 96 | | |
| | | | | | | | | | | |
| | Subtotal Staff and NSF | | 1 | 2 | | | 48 | 96 | | |
| | Total Including 35% Circulation | | | | | | 65 | 130 | | |
| | | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | | |
| 2405 | SO Conference Room | | 0 | 20 | CONF 20 | 25 | 0 | 500 | | |
| | | | | | | | | | | |
| | Subtotal NSF | | | | | | 0 | 500 | | |
| | Total Including 35% Circulation | | | | | | 0 | 675 | | |
| | | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 4 | 5 | | | 898 | 1638 | | |
| | Sworn | | 3 | 3 | | | | | | |
| | Civilian | | 1 | 2 | | | | | | |
| | | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | | |
| | | | | | | | | | | |
| | TOTAL PARKING | | 4 | 5 | | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
|----------------------------------|---|----------|---------------|--------|---|---------|---------------|--------|--|
| Component 2500 | | | | | Investigations Bureau- Special Operations Division - Traffic Unit | | | | |
| | | | | | | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| | PRIVATE OFFICES | | | | | | | | |
| 2501 | Captain | S | 0 | 0 | 225 PO | 225 | 0 | 0 | Included in Special Operations Administration |
| 2502 | Lieutenant | S | 0 | 0 | 196 PO | 196 | 0 | 0 | Included in Special Operations Administration |
| 2503 | K9 Sergeant | S | 1 | 1 | 140 PO | 140 | 140 | 140 | |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 1 | 1 | | | 140 | 140 | |
| | Total Including 35% Circulation | | | | | | 189 | 189 | |
| | | | | | | | | | |
| | WORK STATIONS | | | | | | | | |
| 2504 | Hit & Run Detectives / Accident Investigators | S | 13 | 14 | 80 WS | 80 | 1040 | 1120 | |
| 2505 | Secretaries | C | 0 | 0 | 48 WS | 48 | 0 | 0 | Included in SO Administration |
| 2506 | Solo Motors Officers | S | 24 | 30 | 36 WS | 36 | 252 | 252 | Share 7 computer report writing stations |
| 2507 | Sergeants | S | 3 | 4 | 64 WS | 64 | 192 | 256 | Individual workstations within a shared office; 2 Motor Officers, 2 Accident Investigators |
| 2508 | Truck Inspectors | S | 0 | 2 | 64 WS | 64 | 0 | 128 | |
| 2509 | K9 Officer | S | 7 | 7 | 64 WS | 64 | 448 | 448 | K9 function has been moved to Special Operations |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 47 | 57 | | | 1932 | 2204 | |
| | Total Including 35% Circulation | | | | | | 2608 | 2975 | |
| | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | |
| 2510 | Motors Officer Storage | | 28 | 28 | | 8 | 224 | 224 | 28 Lockers or cabinets, 2' wide by 2' deep; Locate with motorcycle parking |
| 2511 | Public Order Unit (POU) Storage | | | | | 250 | 250 | 250 | Munitions (CS and OC) |
| 2512 | Equipment Room | | 2 | 2 | | 150 | 300 | 300 | 2 separate Rooms for Motors & Accidents Investigators w/ shelves |
| 2513 | File Storage | | 15 | 20 | | 10 | 150 | 200 | 15 -20 Legal size file cabinets |
| 2514 | Conference Room | | 20 | 20 | | 25 | 0 | 0 | Included in SID Administration |
| 2515 | Training Room A | | | | | 25 | 0 | 0 | Could be shared with another Division. For up to 50 people (Common Facilities) |
| 2516 | Interview Room | | | | | 100 | 100 | 100 | |
| 2517 | Covered space | | | | | 1440 | 0 | 0 | Eight trailers (12' long). Electrical hook-ups in order to recharge batteries - Located |
| 2518 | Accident Investigation Storage | | 1 | 1 | | 200 | 200 | 200 | |
| 2519 | Truck Inspector Storage Closet | | 0 | 1 | | 60 | | 60 | |
| 2520 | Intox Room | | 1 | 1 | | 100 | 100 | 100 | Combine with Liberty off Sally Port |
| 2521 | Safe | | 1 | 1 | | 9 | 9 | 9 | K-9 Sergeant - for storage of training narcotics |
| 2522 | K9 Kennels | | | | | | | | Located in Parking Garage - See below |
| 2523 | K9 Storage | | 1 | 1 | | 80 | 80 | 80 | |
| | | | | | | | | | |
| | Subtotal NSF | | | | | | 1413 | 1523 | |
| | Total Including 35% Circulation | | | | | | 1908 | 2056 | |
| | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 48 | 58 | | | 4705 | 5220 | |
| | | Sworn | 48 | 58 | | | | | |
| | | Civilian | 0 | 0 | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | |
| | Department vehicles | | 20 | 25 | | | | | Changed to reflect shift work |
| | Personal vehicles | | 0 | 0 | | | | | |
| | Department Motorcycles | | 48 | 50 | | | | | covered |
| | K9 Kennels | | 7 | 7 | | 48 | 336 | 336 | Assumes 7 kennels; Garage |
| | Exterior K9 Training Area | | 1 | 1 | | 1200 | 1200 | 1200 | Allowance only, assumed at 20' wide by 60' long - Located off-site |
| | | | | | | | | | |
| | TOTAL PARKING | | 68 | 58 | | | | | |

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Salt Lake City Public Safety Facilities Needs Assessment Study

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
|----------------------------------|-----------------------|-----|---------------|--------|---|---------------|---------------|--------|-------------------------------|
| Component 2700 | | | | | Investigations Bureau - Special Operations Division - Hazardous Device Unit | | | | |
| | | | | | | AREA REQUIRED | | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| PRIVATE OFFICES | | | | | | | | | |
| 2701 | Sergeant | S | 0 | 0 | PO140 | 140 | 0 | 0 | Same Sergeant in Robbery Unit |
| Subtotal Staff and NSF | | | 0 | 0 | | | 0 | 0 | |
| Total Including 35% Circulation | | | | | | | 0 | 0 | |
| WORK STATIONS | | | | | | | | | |
| 2702 | Detectives | S | 3 | 5 | 64WS | 64 | 192 | 320 | Secured office space |
| Subtotal Staff and NSF | | | 3 | 5 | | | 192 | 320 | |
| Total Including 35% Circulation | | | | | | | 259 | 432 | |
| SUPPORT SPACES | | | | | | | | | |
| 2703 | Non-hazardous Storage | | 1 | 1 | Stor100 | 100 | 100 | 100 | |
| Subtotal NSF | | | | | | | 100 | 100 | |
| Total Including 35% Circulation | | | | | | | 135 | 135 | |
| TOTAL FTE STAFF AND ASF | | | 3 | 5 | | | 394 | 567 | |
| Sworn | | | 3 | 5 | | | | | |
| Civilian | | | 0 | 0 | | | | | |
| PARKING & SITE REQUIREMENTS | | | | | | | | | |
| Evidence Storage | | | | | | | | | |
| | Bomb Truck | | 1 | 1 | | | | | Located Off-site |
| | Trailer | | 1 | 1 | | | | | Located Off-site |
| | Personal Vehicles | | 3 | 5 | | | | | |
| TOTAL PARKING | | | 5 | 5 | | | | | |

AECOM Design / Roth Sheppard Architects

Salt Lake City Public Safety Facilities Needs Assessment Study

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
|----------------------------------|--------------------------------|-----|---------------|--------|--|---------------|---------------|--------|--|
| Component 2800 ALT | | | | | Common Facilities (including Liberty Precinct) | | | | |
| | | | | | | | | | |
| | | | | | | AREA REQUIRED | | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| PRIVATE OFFICES | | | | | | | | | |
| 2801 | Shop Office | | 1 | 1 | PO100 | 100 | 0 | 0 | Location TBD (Parking structure or basement of PSB) |
| 2802 | Maintenance Office | | 2 | 2 | PO150 | 150 | 0 | 0 | 2 desks, storage of O&M Manuals, building documents. Location TBD (Parking structure or basement of PSB) |
| Subtotal Staff and NSF | | | 3 | 3 | | | 0 | 0 | |
| Total Including 35% Circulation | | | | | | | 0 | 0 | |
| WORK STATIONS | | | | | | | | | |
| | | | 0 | 0 | | | 0 | 0 | |
| Total Including 35% Circulation | | | | | | | 0 | 0 | |
| SUPPORT SPACES | | | | | | | | | |
| 2803 | SWORN PD Lockers | | 305 | 375 | Locker7.5 | 7.5 | 2288 | 2813 | 18" W lockers (includes Liberty Precinct) |
| 2804 | CIVILIAN PD Lockers | | 107 | 143 | Locker7.5 | 7.5 | 803 | 1073 | 18" W lockers (includes Liberty Precinct) |
| 2805 | FD Uniformed Personnel Lockers | | 26 | 31 | Locker7.5 | 7.5 | 195 | 233 | 18" W lockers |
| 2806 | FD Civilian Lockers | | 37 | 38 | Locker7.5 | 7.5 | 278 | 285 | 18" W lockers |
| 2807 | Shower Rooms | | | | | | 1992 | 1992 | Allowance (increased to include Liberty Precinct) |
| 2808 | Fitness Room | | | | | | 2000 | 2000 | |
| 2809 | Armory | | | | | 800 | 800 | 800 | |
| 2810 | PMAA Store | | | | | | 300 | 300 | |
| 2811 | Break Rooms | | 6 | 6 | | 300 | 1800 | 1800 | 1 per floor. Assume 6 floors |
| 2812 | Loading Dock | | | | | 1500 | 1500 | 1500 | PSB (Dock Leveler) |
| 2813 | Building Maintenance | | | | | 600 | 0 | 0 | Parts, cleaning supply storage, 20 Ft. workbench, snow removal equipment, Parking Structure |
| 2814 | Landscape Storage | | | | | 200 | 0 | 0 | Hoses, landscape equipment storage, Parking Structure |
| 2815 | Training Room A | | 100 | 100 | | 20 | 2000 | 2000 | Shared with FD. Divisible into 3 - 30 person Training Rooms |
| 2816 | Media Room | | 60 | 60 | | 25 | 1500 | 1500 | |
| | Workstations | | 8 | 8 | | 36 | 288 | 288 | 8 Workstations located as built-ins in Media Room |
| 2817 | Public Lobby | | | | | | 1000 | 1000 | |
| 2818 | Lobby Report Room | | 1 | 1 | INT100 | 100 | 100 | 100 | |
| 2819 | Press Room | | | | | | 100 | 100 | |
| 2820 | Museum | | | | | | 800 | 800 | Approx. 2x existing 8th floor museum store |
| Subtotal NSF | | | | | | | 17743 | 17783 | |
| Total Including 35% Circulation | | | | | | | 23952 | 24006 | |
| TOTAL FTE STAFF AND ASF | | | 3 | 3 | | | 23952 | 24006 | |
| Sworn | | | | | | | | | |
| Civilian | | | | | | | | | |
| PARKING & SITE REQUIREMENTS | | | | | | | | | |
| Undercover Vehicles | | | | | | | | | |
| Unmarked Police Vehicles | | | | | | | | | |
| TOTAL PARKING | | | 3 | 3 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY FIRE DEPARTMENT | | | | | | | | | | |
|---------------------------------|--|--------|-----|------------|--------|------------------------------------|---------|---------------|--------|---|
| Component 2900 | | | | | | PSB Fire Department Administration | | | | |
| | | | | | | | | AREA REQUIRED | | |
| | | Shared | U/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| PRIVATE OFFICES | | | | | | | | | | |
| 2901 | Office of the Chief | | U | 1 | 1 | | 350 | 350 | 350 | |
| 2902 | Deputy Fire Chief-Administration | | U | 1 | 1 | | 250 | 250 | 250 | |
| 2903 | Deputy Fire Chief-Operations | | U | 1 | 1 | | 250 | 250 | 250 | |
| 2904 | Deputy Fire Chief | | U | 1 | 1 | | 250 | 250 | 250 | |
| 2905 | Administrative Assistant | | C | 1 | 1 | | 120 | 120 | 120 | |
| 2906 | Emergency Manager | | U | 0 | 1 | | 120 | 0 | 0 | Located in Operations Center |
| 2907 | Public Information Officer / (Emergency Manager) | | U | 1 | 1 | | 120 | 0 | 0 | Positions will be separate in future - Located in Operations Center |
| 2908 | Research Analyst | | C | 0 | 1 | | 120 | 0 | 120 | |
| 2909 | Administrative Captain | | U | 1 | 1 | | 180 | 180 | 180 | |
| 2910 | Battalion Chief | | U | 0 | 2 | | 250 | 0 | 500 | Should plan for 3 additional Day B/C's - JV |
| Subtotal Staff and NSF | | | | 7 | 11 | | | 1400 | 2020 | One Day B/C was added @ Training |
| Total Including 35% Circulation | | | | | | | | 1890 | 2727 | |
| WORK STATIONS | | | | | | | | | | |
| 2911 | Transitional/Special Projects | | U | 0 | 2 | | 85 | 0 | 170 | |
| 2912 | Assistant Analyst | | C | 0 | 1 | | 85 | 0 | 85 | |
| Subtotal Staff and NSF | | | | 0 | 3 | | | 0 | 255 | |
| Total Including 35% Circulation | | | | | | | | 0 | 344 | |
| SUPPORT SPACES | | | | | | | | | | |
| 2913 | Reception/Waiting Area | | | 1 | 1 | | 120 | 120 | 120 | Support visitors |
| 2914 | Conference Room #1 | | | 1 | 1 | | 240 | 240 | 240 | Near Facilitator II, for 8-10 |
| 2915 | Conference Room #2- Executive | | | 1 | 1 | | 384 | 384 | 384 | for 12-14 people |
| 2916 | Kitchen / Breakroom | X | | 1 | 1 | | 300 | 300 | 300 | |
| 2917 | Copy/Work/Mailroom | | | 1 | 1 | | 200 | 200 | 200 | |
| 2918 | Resource Library | | | 1 | 1 | | 100 | 100 | 100 | FD to confirm if required for Admin & Finance |
| 2919 | Office Supply Storage | | | 1 | 1 | | 240 | 240 | 240 | See logistics for bulk office supply storage - There will be a need for general office storage in the PSB whether logistics is located at the PSB or elsewhere JV |
| 2920 | File/ Records Storage | | | 1 | 1 | | 250 | 250 | 250 | Secure- would accommodate (12) 3'-0" wide lateral files |
| 2921 | Public Restrooms- Men's | X | | 1 | 1 | | 170 | 170 | 170 | Sized to support public meeting and training. ADA accessible. (1) urinal, (2) toilets |
| 2922 | Public Restrooms- Women's | X | | 1 | 1 | | 140 | 140 | 140 | Sized to support public meeting and training. ADA accessible. (2) toilets |
| 2923 | Administrative Storage - Records | | | 1 | 1 | | 200 | 200 | 200 | General storage- near copy room |
| 2924 | Physical Training Room | X | | 0 | 0 | | 0 | 0 | 0 | Access to PSB Shared Training Facility w/ lockers |
| 2925 | Custodial Area | X | | 1 | 1 | | 56 | 56 | 56 | Cleaning equipment storage, shelving, mop sink, location near restroom. - Shared |
| 2926 | Computer Server/Telephone Equipment | | | 1 | 1 | | 0 | 0 | 0 | |
| 2927 | Fire Operations Center (FOC) | | | 1 | 1 | | 500 | 0 | 0 | Incident Command FOC located in common server room in OPS Center |
| Subtotal NSF | | | | | | | | 2400 | 2400 | |
| Total Including 35% Circulation | | | | | | | | 3240 | 3240 | |
| TOTAL STAFF | | | | 7 | 14 | | | 5130 | 6311 | |
| Uniformed | | | | 5 | 9 | | | | | See crew area |
| Civilian | | | | 1 | 3 | | | | | |
| | | | | 2005 EXIST | FUTURE | | | | | REMARKS |
| PARKING & SITE REQUIREMENTS | | | | | | | | | | |
| | Personal Vehicles | | | 0 | 0 | | | | | See Crew Area |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| | | | | | | | | | | | |
|--|----------------------|--|--|----------|-----------|--|--|--|--|--|---|
| | Department Vehicles | | | 0 | 12 | | | | | | See Apparatus Area - Take home vehicles |
| | Visitor Vehicles | | | 8 | 8 | | | | | | 3 car per 1000 SF (General Office/Other Use Table 21A.44.060F to confirm) |
| | | | | | | | | | | | |
| | TOTAL PARKING | | | 8 | 20 | | | | | | |

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| | SALT LAKE CITY FIRE DEPARTMENT | | | | | | | | | |
|------|--------------------------------|--------|-----|------------|--------|--------------|---------|---------------|-------------------------------------|---|
| | Component 3100 | | | | | | | | PSB Fire Department Human Resources | |
| | | | | | | | | | | |
| | | | | | | | | AREA REQUIRED | | |
| | | Shared | U/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| | PRIVATE OFFICES | | | | | | | | | |
| 3101 | Human Resource Representative | | C | 1 | 1 | | 180 | 180 | 180 | Adjacent to Payroll, confidentiality required, private conferences (1-2 people), additional space would allow for future HR Assistant. Need 20 vertical file drawers, (2) larges shelving units, desk, small round table for informal mtgs., 4 chairs |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | 1 | 1 | | | 180 | 180 | |
| | | | | | | | | 243 | 243 | |
| | | | | | | | | | | |
| | WORK STATIONS | | | | | | | | | |
| 3102 | HR Assistant | | C | 0 | 1 | | | 0 | 0 | See HR Representative office, Chief's Admin. helps on occasion |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | 0 | 1 | | | 0 | 0 | |
| | | | | | | | | 0 | 0 | |
| | | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | | |
| 3103 | Conference Room | | | 0 | 0 | | 0 | 0 | 0 | Shared with adjacent department |
| 3104 | File Storage | | | 2 | 2 | | 13 | 26 | 26 | Has (2) four-drawer 4' Lateral files in Medical Division Storage. Would need to be accommodated elsewhere if Division moves should be near office but does not have to be in office. |
| | | | | | | | | | | |
| | | | | | | | | 26 | 26 | |
| | | | | | | | | 35 | 35 | |
| | | | | | | | | | | |
| | TOTAL STAFF | | | 1 | 2 | | | 278 | 278 | |
| | Uniformed | | | | | | | | | See Crew Area |
| | Civilian | | | 1 | 2 | | | | | See Admin Area |
| | | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | | |
| | Personal Vehicles | | | 1 | 2 | | | | | |
| | Department Vehicles | | | 0 | 0 | | | | | |
| | Visitor Vehicles | | | 0 | 0 | | | | | |
| | | | | | | | | | | |
| | TOTAL PARKING | | | 1 | 2 | | | | | |

AECOM Design / Roth Sheppard Architects

*SLC FD Fire Prevention
Bureau may be located in
Barnes Building to create 1 -
stop for plan review*

AECOM Design / Roth Sheppard Architects

Salt Lake City Public Safety Facilities Needs Assessment Study

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY FIRE DEPARTMENT | | | | | | | | | | | |
|---|---|--------|-----|------------|--------|-----|---------|---------------|------------|--------|---|
| PSB FD Fire Communications Division | | | | | | | | | | | |
| Component 3400 | | | | | | | | | | | |
| | | | | | | | | AREA REQUIRED | | | |
| | | Shared | U/C | 2005 EXIST | FUTURE | | UNIT SF | | 2005 EXIST | FUTURE | REMARKS |
| PRIVATE OFFICES | | | | | | | | | | | |
| 3401 | Communications Operations Manager | | U | 1 | 1 | | 120 | | 0 | 0 | Near Dispatch (in Ops Center) |
| 3402 | Office of Data & Information Manager | | U | 1 | 1 | | 120 | | 0 | 0 | |
| 3403 | Dispatch Supervisor | | U | 3 | 4 | | 120 | | 0 | 0 | 3 Supervisors Share Office |
| 3404 | Communications Technology Office | | C | 1 | 1 | | 120 | | 0 | 0 | Currently at Sta 9 - See Training Division, Share with PD |
| 3405 | Quality Assurance Office | | | 1 | 1 | | 120 | | 0 | 0 | |
| Subtotal Staff and NSF | | | | 7 | 8 | | | | 0 | 0 | |
| Total Including 35% Circulation | | | | | | | | | 0 | 0 | |
| WORK STATIONS | | | | | | | | | | | |
| 3406 | Dispatch Console- Manager | | C | 1 | 1 | | 100 | | 0 | 0 | Adja |
| 3407 | Dispatch Consoles- Dispatchers | | C | 3 | 6 | 0.9 | 100 | | 0 | 0 | Adja |
| Consoles have been ordered. Additional console for training and growth. | | | | | | | | | | | |
| Subtotal Staff and NSF | | | | 4 | 7 | | | | 0 | 0 | |
| Total Including 35% Circulation | | | | | | | | | 0 | 0 | |
| SUPPORT SPACES | | | | | | | | | | | |
| 3408 | Breakroom | X | | 1 | 1 | | 0 | | 0 | 0 | EOC shared |
| 3409 | Workout Space | X | | 1 | 1 | 150 | 0 | | 0 | 0 | Include in EOC |
| 3410 | Conference Room/Training | X | | 0 | 0 | | 384 | | 0 | 0 | Sized for 10. Shared with police dispatch, see PD |
| 3411 | Restrooms | X | | 0 | 2 | | 120 | | 0 | 0 | Adjacent to dispatch floor. Shared, SF noted in FD |
| 3412 | Ready Storage | X | | 0 | 1 | | 250 | | 0 | 0 | In FD |
| 3413 | Resource Library/Alcove- in dispatch area | | | 0 | 1 | | 100 | | 0 | 0 | Quick access to resource material |
| 3414 | Quiet Room | | | 0 | 1 | 100 | 0 | | 0 | 0 | Not included |
| 3415 | Computer Server Room | X | | 1 | 1 | | 0 | | 0 | 0 | Shared, see PD |
| 3416 | Custodial Area | X | | 0 | 1 | | 56 | | 0 | 0 | |
| 3417 | Copy Room / Workroom / Supplies | X | | 0 | 0 | | 150 | | 0 | 0 | Shared, see PD |
| Subtotal NSF | | | | | | | | | 0 | 0 | |
| Total Including 35% Circulation | | | | | | | | | 0 | 0 | |
| TOTAL STAFF | | | | 11 | 15 | | | | 0 | 0 | |
| Uniformed | | | | 3 | 3 | | | | | | |
| Civilian | | | | 6 | 8 | | | | | | |
| PARKING & SITE REQUIREMENTS | | | | | | | | | | | |
| Personal Vehicles | | | | 9 | 9 | | | | | | 9 on duty at most, at a time |
| Department Vehicles | | | | 0 | 0 | | | | | | |
| Visitor Vehicles | | | | 0 | 0 | | | | | | |
| TOTAL PARKING | | | | 9 | 9 | | | | | | |

Entire component 3400
relocated to Operations
Center, component 4800

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY FIRE DEPARTMENT | | | | | | | | | | |
|--------------------------------|---------------------------------|--------|-----|------------|--------|-----------|---------|---------------|--------|--|
| Medical Division | | | | | | | | | | |
| COMPONENT 3500 | | | | | | | | | | |
| | | | | | | | | AREA REQUIRED | | |
| | | SHARED | U/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| | OFFICES | | | | | | | | | |
| 3501 | Battalion Chief | | U | 1 | 1 | | 250 | 250 | 250 | |
| 3502 | Captain/EMS Director | | U | 1 | 2 | | 120 | 120 | 240 | |
| 3503 | Medical Director | | U | 1 | 1 | | 180 | 180 | 180 | |
| 3504 | Medical Coordinator/Paramedic | | U | 1 | 1 | | 120 | 120 | 120 | Could be a cubical depending on layout |
| 3505 | Medical Coordinator/EMT | | U | 1 | 1 | | 120 | 120 | 120 | Could be a cubical depending on layout |
| | | | | | | | | | | |
| | Subtotal Staff and NSF | | | 5 | 6 | | | 790 | 910 | |
| | Total Including 35% Circulation | | | | | | | 1067 | 1229 | |
| | | | | | | | | | | |
| | WORKSTATIONS | | | | | | | | | |
| 3506 | Office Facilitator | | C | 1 | 1 | | 96 | 96 | 96 | |
| 3507 | MMRS Secretary | | C | 1 | 1 | | 96 | 96 | 96 | |
| 3508 | Temporary Staff/Light Duty | | C | 1 | 1 | | 85 | 85 | 85 | |
| 3509 | Data Entry Clerk | | C | 1 | 1 | | 85 | 85 | 85 | |
| 3510 | Quality Assurance | | C | 0 | 1 | | 85 | 85 | 85 | |
| | | | | | | | | | | |
| | Subtotal Staff and NSF | | | 4 | 5 | | | 447 | 447 | |
| | Total Including 35% Circulation | | | | | | | 603 | 603 | |
| | | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | | |
| 3511 | Medical Storage | | | 1 | 1 | | 1200 | 1200 | 1200 | Medical Gold Room (Separate from Fire Gold Room) |
| 3512 | File Storage | | | 1 | 1 | | 120 | 120 | 120 | (6) Lateral Files & Counter Space |
| 3513 | Mail Room | | | 1 | 1 | | 200 | 200 | 200 | |
| 3514 | Conference Room | | | 0 | 0 | | | | | Shared - FD Administration Support Spaces (possibly Training Room A) |
| 3515 | Copy/Work | | | 1 | 1 | | 200 | 200 | 200 | Shared w/printers dedicated to Medical |
| 3516 | Computer Lab | | | 0 | 0 | | | | | Shared - See Operations Center |
| | | | | | | | | | | |
| | Subtotal NSF | | | | | | | 1720 | 1720 | |
| | Total Including 35% Circulation | | | | | | | 2322 | 2322 | |
| | | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | | 9 | 11 | | | 3992 | 4154 | |
| | Uniformed | | | 5 | 5 | | | | | |
| | Civilian | | | 4 | 6 | | | | | |
| | | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | | |
| | Personal vehicles | | | 9 | 10 | | | | | |
| | Department vehicles | | | 4 | 4 | | | | | Chief, Captain, EMT,PM |
| | Visitors | | | | | | | | | |
| | | | | | | | | | | |
| | TOTAL PARKING | | | 13 | 14 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES AECOM Design / Roth Sheppard Architects / TCA

| | Component 3600 ALT | Operations Center - Common Facilities (including Liberty Precinct) | | | | | | | | SALT LAKE CITY OPERATIONS CENTER |
|------|---------------------------------------|--|------------|--------|-----------|---------|---------------|--------|---|----------------------------------|
| | | | | | | | | | | |
| | | | | | | | AREA REQUIRED | | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS | |
| | PRIVATE OFFICES | | | | | | | | | |
| 3601 | Building Mechanic Office | | | 0 | | 0 | | | Share with the Public Safety Building | |
| | | | | | | | | | | |
| | Subtotal Staff and NSF | | 0 | 0 | | | 0 | 0 | | |
| | Total Including 35% Circulation | | | | | | 0 | 0 | | |
| | | | | | | | | | | |
| | WORK STATIONS | | | | | | | | | |
| 3602 | Receptionist | | | 1 | | 64 | | 64 | Group K-security separation | |
| | | | | | | | | | | |
| | Subtotal Staff and NSF | | 0 | 1 | | | 0 | 64 | | |
| | Total Including 35% Circulation | | | | | | 0 | 86 | | |
| | | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | | |
| 3603 | Public Lobby | | | 1 | | 300 | | 300 | 6-8 people in public lobby | |
| 3604 | Vestibule | | | 1 | | 168 | | 168 | Area contains building entry/egress control | |
| 3605 | Waiting | | | 1 | | 0 | | 0 | Rack for Information | |
| 3606 | Public Information | | | 1 | | 25 | | 25 | | |
| 3607 | Reception Storage | | | 1 | | 25 | | 25 | | |
| 3608 | Public Toilet-Men's | | | 1 | | 170 | | 170 | Sized to support public meeting_ADA Accessible | |
| 3609 | Public Toilet-Women's | | | 1 | | 140 | | 140 | Sized to support public meeting_ADA Accessible | |
| 3610 | Employee Entrance Vestibule | | | 1 | | 168 | | 168 | Include optional space for screening | |
| 3611 | Staff Toilet and Shower Room -Women's | | | 1 | | 996 | | 996 | Includes toilets, lavatories, 4 full height day lockers, and 2 showers and drying areas; Area increased to include Liberty Precinct Staff | |
| 3612 | Staff Toilet and Shower Room -Men's | | | 1 | | 996 | | 996 | Includes toilets, lavatories, 4 full height day lockers, and 2 showers and drying areas; Area increased to include Liberty Precinct Staff | |
| 3613 | Break Room | | | 1 | | 300 | | 300 | Includes table and seating for 4,sink, microwaves, dishwasher, refrigerator, and icemaker | |
| 3614 | Break Room (EOC) | | | 1 | | 750 | | 750 | Includes table and seating for 6, couch, sink, range, hood, microwaves, dishwasher, refrigerators, icemaker, vending | |
| 3615 | Sworn PD Lockers | | | 163 | lockers | 7.5 | | 1223 | 18" wide lockers; Includes staff from Liberty Precinct | |
| 3616 | Civilian PD Lockers | | | 77 | lockers | 7.5 | | 578 | 18" wide lockers; Includes staff from Liberty Precinct | |
| 3617 | Operations Staff Lockers | | | 100 | | 0.5 | | 50 | 1x1 Lockers (6 tier high) | |
| 3618 | Exercise Room | | | 1 | | 2000 | | 2000 | Area increased to include Liberty Precinct | |
| 3619 | Quiet Room | | | 1 | | 100 | | 100 | | |
| 3620 | Laundry | | | 1 | | 25 | | 25 | | |
| 3621 | Dorm | | | 4 | | 100 | | 400 | Single person bunk rooms, 2 rooms per gender | |
| 3622 | Dorm Restroom | | | 1 | | 64 | | 64 | | |
| 3623 | Dorm Lounge | | | 1 | | 150 | | 150 | | |
| 3624 | Custodial Closets | | | 2 | | 80 | | 160 | | |
| 3625 | General Storage | | | 1 | | 300 | | 300 | | |
| | | | | | | | | | | |
| | Subtotal NSF | | | | | | 0 | 9087 | | |
| | Total Including 35% Circulation | | | | | | 0 | 12267 | | |
| | | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 0 | 1 | | | 0 | 12354 | | |
| | Sworn | | | | | | | | | |
| | Civilian | | | | | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES *AECOM Design / Roth Sheppard Architects / TCA*

| | | | | | | | | | |
|--|-----------------------------|--|---|---|--|--|--|--|----------------|
| | PARKING & SITE REQUIREMENTS | | | | | | | | |
| | Public Parking | | | 0 | | | | | Share with PSB |
| | | | | | | | | | |
| | TOTAL PARKING | | 0 | 1 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES

AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY OPERATIONS CENTER | | | | | | | | | |
|----------------------------------|---------------------------------------|-----|---------------|--------|--------------|---------|---------------|--------|--|
| Facilities | | | | | | | | | |
| Component 3600 | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| | PRIVATE OFFICES | | | | | | | | |
| 3601 | Building Mechanic Office | | | 0 | | 0 | | | Share with the Public Safety Building |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 0 | 0 | | | 0 | 0 | |
| | Total Including 35% Circulation | | | | | | 0 | 0 | |
| | | | | | | | | | |
| | WORK STATIONS | | | | | | | | |
| 3602 | Receptionist | | | 1 | | 64 | | 64 | Group K-security separation |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 0 | 1 | | | 0 | 64 | |
| | Total Including 35% Circulation | | | | | | 0 | 86 | |
| | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | |
| 3603 | Public Lobby | | | 1 | | 300 | | 300 | 6-8 people in public lobby |
| 3604 | Vestibule | | | 1 | | 168 | | 168 | Area contains building entry/egress control |
| 3605 | Waiting | | | 1 | | 0 | | 0 | Rack for Information |
| 3606 | Public Information | | | 1 | | 25 | | 25 | |
| 3607 | Reception Storage | | | 1 | | 25 | | 25 | |
| 3608 | Public Toilet-Men's | | | 1 | | 170 | | 170 | Sized to support public meeting_ADA Accessible |
| 3609 | Public Toilet-Women's | | | 1 | | 140 | | 140 | Sized to support public meeting_ADA Accessible |
| 3610 | Employee Entrance Vestibule | | | 1 | | 168 | | 168 | Include optional space for screening |
| 3611 | Staff Toilet and Shower Room -Women's | | | 1 | | 280 | | 280 | Includes toilets, lavatories, 4 full height day lockers, and 2 showers and drying areas |
| 3612 | Staff Toilet and Shower Room -Men's | | | 1 | | 280 | | 280 | Includes toilets, lavatories, 4 full height day lockers, and 2 showers and drying areas |
| 3613 | Break Room (Dispatchers) | | | 1 | | 350 | | 350 | Includes table and seating for 4,sink, microwaves, dishwasher, refrigerator, and icemaker |
| 3614 | Break Room (EOC) | | | 1 | | 750 | | 750 | Includes table and seating for 6, couch, sink, range, hood, microwaves, dishwasher, refrigerators, icemaker, vending |
| 3615 | SWORN Lockers | | | 35 | lockers7.5 | 7.5 | | 263 | 18" wide lockers |
| 3616 | Civilian Lockers | | | 75 | lockers7.5 | 7.5 | | 563 | 18" wide lockers |
| 3617 | Operations Staff Lockers | | | 100 | | 0.5 | | 50 | 1x1 Lockers (6 tier high) |
| 3618 | Exercise Room | | | 1 | | 400 | | 400 | |
| 3619 | Quiet Room | | | 1 | | 100 | | 100 | |
| 3620 | Laundry | | | 1 | | 25 | | 25 | |
| 3621 | Dorm | | | 4 | | 100 | | 400 | Single person bunk rooms, 2 rooms per gender |
| 3622 | Dorm Restroom | | | 1 | | 64 | | 64 | |
| 3623 | Dorm Lounge | | | 1 | | 150 | | 150 | |
| 3624 | Custodial Closets | | | 2 | | 80 | | 160 | |
| 3625 | General Storage | | | 1 | | 300 | | 300 | |
| | | | | | | | | | |
| | Subtotal NSF | | | | | | 0 | 5130 | |
| | Total Including 35% Circulation | | | | | | 0 | 6926 | |
| | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 0 | 1 | | | 0 | 7012 | |
| | Sworn | | | | | | | | |
| | Civilian | | | | | | | | |
| | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | |
| | Public Parking | | | 0 | | | | | Share with PSB |
| | | | | | | | | | |
| | TOTAL PARKING | | 0 | 1 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY OPERATIONS CENTER | | | | | | | | | |
|----------------------------------|---------------------------------|-----|---------------|--------|--|---------|---------------|--------|--|
| Component 3700 | | | | | Division of Homeland Security - Administration | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| | PRIVATE OFFICES | | | | | | | | |
| 3701 | Director | | 1 | 1 | | 320 | 320 | 320 | Group A |
| 3702 | Deputy Director | | 1 | 1 | | 196 | 196 | 196 | Group B |
| 3703 | Admin Associate | | 1 | 1 | | 120 | 120 | 120 | Group F (works with Director) |
| 3704 | Admin Associate | | 0 | 1 | | 120 | 0 | 120 | Group F, Future (works with Deputy Director) |
| | Subtotal Staff and NSF | | 3 | 4 | | | 636 | 756 | |
| | Total Including 35% Circulation | | | | | | 859 | 1021 | |
| | WORK STATIONS | | | | | | | | |
| 3705 | ID Workstation | | | 1 | | 64 | 0 | 64 | |
| | Subtotal Staff and NSF | | 0 | 1 | | | 0 | 64 | |
| | Total Including 35% Circulation | | | | | | 0 | 86 | |
| | SUPPORT SPACES | | | | | | | | |
| 3706 | Conference Room | | | 10 | | 25 | | 250 | Seating for 10 people |
| 3707 | Waiting | | | 1 | | 100 | | 100 | |
| | Subtotal NSF | | | | | | 0 | 350 | |
| | Total Including 35% Circulation | | | | | | 0 | 473 | |
| | TOTAL FTE STAFF AND ASF | | 3 | 5 | | | 859 | 1580 | |
| | Sworn | | | | | | | | |
| | Civilian | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | |
| | Vehicles | | | 5 | | | | | |
| | TOTAL PARKING | | 0 | 5 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY OPERATIONS CENTER | | | | | | | | | |
|----------------------------------|---------------------------------|-----|---------------|--------|---|---------|---------------|--------|---------|
| Component 3800 | | | | | Department of Public Safety - HLS Bureau Chiefs | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| | PRIVATE OFFICES | | | | | | | | |
| 3801 | Bureau Chief | | 3 | 3 | | 140 | 420 | 420 | Group C |
| | Subtotal Staff and NSF | | 3 | 3 | | | 420 | 420 | |
| | Total Including 35% Circulation | | | | | | 567 | 567 | |
| | WORK STATIONS | | | | | | | | |
| | | | 0 | 0 | | | 0 | 0 | |
| | Total Including 35% Circulation | | | | | | 0 | 0 | |
| | SUPPORT SPACES | | | | | | | | |
| | Subtotal NSF | | | | | | 0 | 0 | |
| | Total Including 35% Circulation | | | | | | 0 | 0 | |
| | TOTAL FTE STAFF AND ASF | | 3 | 3 | | | 567 | 567 | |
| | Sworn | | | | | | | | |
| | Civilian | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | |
| | Vehicles | | | 3 | | | | | |
| | TOTAL PARKING | | 0 | 3 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY OPERATIONS CENTER | | | | | | | | | |
|----------------------------------|-------------------------------------|-----|---------------|--------|--|---------|---------------|--------|--|
| Component 3900 | | | | | Department of Public Safety - Section Management | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| | PRIVATE OFFICES | | | | | | | | |
| 3901 | Homeland Security Grants | | 1 | 1 | | 140 | 140 | 140 | Group C |
| 3902 | Finance | | 1 | 1 | | 140 | 140 | 140 | Group C |
| 3903 | Training & Exercise | | 1 | 1 | | 140 | 140 | 140 | Group C |
| 3904 | Community Support | | 1 | 1 | | 140 | 140 | 140 | Group C |
| 3905 | CSEPP | | 1 | 1 | | 140 | 140 | 140 | Group C |
| 3906 | Future Office | | 1 | 1 | | 140 | 140 | 140 | Group C, Phased by CSEPP |
| 3907 | Private Sector | | 1 | 1 | | 140 | 140 | 140 | Group C |
| 3908 | Mitigation (Natural Hazard) | | 1 | 1 | | 140 | 140 | 140 | Group C |
| 3909 | PIO Assistant | | 1 | 1 | | 140 | 140 | 140 | Group C |
| 3910 | Logistics Support (Art) | | 1 | 1 | | 140 | 140 | 140 | Group C |
| 3911 | Planning Manager | | 1 | 1 | | 140 | 140 | 140 | Group C |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 11 | 11 | | | 1540 | 1540 | |
| | Total Including 35% Circulation | | | | | | 2079 | 2079 | |
| | | | | | | | | | |
| | WORK STATIONS | | | | | | | | |
| 3912 | Homeland Security Grants Support | | 3 | 3 | | 80 | 240 | 240 | Group H |
| 3913 | Finance Support | | 8 | 8 | | 80 | 640 | 640 | Group H |
| 3914 | Training and Exercise Support | | 4 | 7 | | 80 | 320 | 560 | Group H |
| 3915 | Community Support - Support | | 6 | 6 | | 80 | 480 | 480 | Group H |
| 3916 | CSEPP Support | | 2 | 0 | | 80 | 160 | 0 | Group H, gone by 2012 |
| 3917 | Private Sector Support | | 4 | 5 | | 80 | 320 | 400 | Group H |
| 3918 | Mitigation (Natural Hazard) Support | | 6 | 7 | | 80 | 480 | 560 | Group H |
| 3919 | Logistics Support - Support | | 1 | 1 | | 80 | 80 | 80 | Group H, Current |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 34 | 37 | | | 2720 | 2960 | |
| | Total Including 35% Circulation | | | | | | 3672 | 3996 | |
| | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | |
| 3920 | Finance Storage | | | 1 | | 80 | | 80 | File Storage |
| 3921 | Training and Exercise Storage | | | 1 | | 120 | | 120 | A/V Out and File Storage |
| 3922 | Private Sector Storage | | | 1 | | 120 | | 120 | File Storage |
| 3923 | Mitigation (Natural Hazard) Storage | | | 1 | | 80 | | 80 | File Storage |
| 3924 | Logistics Support - Storage | | | 1 | | 80 | | 80 | Cabinet for phones, printers, chargers, etc... |
| 3925 | Copy Center | | | 1 | | 150 | | 150 | |
| | | | | | | | | | |
| | Subtotal NSF | | | | | | 0 | 630 | |
| | Total Including 35% Circulation | | | | | | 0 | 851 | |
| | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 45 | 48 | | | 5751 | 6926 | |
| | Sworn | | | | | | | | |
| | Civilian | | | | | | | | |
| | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | |
| | Vehicles | | | 48 | | | | | |
| | | | | | | | | | |
| | TOTAL PARKING | | 0 | 48 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY OPERATIONS CENTER | | | | | | | | | |
|----------------------------------|---------------------------------|-----|---------------|--------|-------------------------------------|---------|---------------|--------|---|
| Component 4000 | | | | | Utah Emergency Communication Center | | | | |
| | | | | | | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| | PRIVATE OFFICES | | | | | | | | |
| 4001 | Comm Manager | | | 1 | | 196 | 0 | 196 | Proximate to Dispatch |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 0 | 1 | | | 0 | 196 | |
| | Total Including 35% Circulation | | | | | | 0 | 265 | |
| | | | | | | | | | |
| | WORK STATIONS | | | | | | | | |
| 4002 | Dispatch / Call Taker Consoles | | | 3 | | 96 | 0 | 288 | Proximate to EOC |
| 4003 | Amateur Radio Workstations | | | 5 | | 40 | 0 | 200 | Locate near EOC, but separate from dispatch, sound isolated between rooms |
| 4004 | FEMA Radio Workstations | | | 9 | | 40 | | 360 | Collocate with Amateur Radio Room |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 0 | 17 | | | 0 | 848 | |
| | Total Including 35% Circulation | | | | | | 0 | 1145 | |
| | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | |
| | | | | | | | | | |
| | Subtotal NSF | | | | | | 0 | 0 | |
| | Total Including 35% Circulation | | | | | | 0 | 0 | |
| | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 0 | 18 | | | 0 | 1409 | |
| | Sworn | | | | | | | | |
| | Civilian | | | | | | | | |
| | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | |
| | Vehicles | | | 1 | | | | | |
| | | | | | | | | | |
| | TOTAL PARKING | | 0 | 1 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| | Component 4100 | | | | | | | SALT LAKE CITY OPERATIONS CENTER Shared Joint Information Center (JIC) | | |
|------|---------------------------------|-----|---------------|--------|--------------|---------|---------------|---|---|---------|
| | | | | | | | | | | |
| | | | | | | | AREA REQUIRED | | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | | REMARKS |
| | PRIVATE OFFICES | | | | | | | | | |
| 4101 | PIO Sergeant | S | 2 | 2 | 140 PO | 140 | 280 | 280 | | |
| 4102 | PD PIO | S | 1 | 1 | 120 PO | 120 | 120 | 120 | | |
| 4103 | PD PIO | C | 1 | 1 | 120 | 120 | 120 | 120 | | |
| 4104 | FD PIO | S | 1 | 1 | 140 PO | 140 | 140 | 140 | | |
| 4105 | FD PIO | S | 1 | 1 | 120 PO | 120 | 120 | 120 | | |
| 4106 | State PIO | C | 1 | 1 | 140 PO | 140 | 140 | 140 | | |
| | | | 7 | 7 | | | 920 | 920 | | |
| | Total Including 35% Circulation | | | | | | 1242 | 1242 | | |
| | WORK STATIONS | | | | | | | | | |
| | | | 0 | 0 | | | 0 | 0 | | |
| | Total Including 35% Circulation | | | | | | 0 | 0 | | |
| | SUPPORT SPACES | | | | | | | | | |
| 4107 | PIO Workstations | | | 12 | 64 WS | 64 | 0 | 768 | Includes 12 small flexible workstations | |
| 4108 | State Call Center | | | 4 | 64 WS | 64 | | 256 | | |
| 4109 | Media Monitoring Room | | | 6 | 64 WS | 64 | | 384 | | |
| | Subtotal NSF | | | | | | 0 | 1408 | | |
| | Total Including 35% Circulation | | | | | | 0 | 1901 | | |
| | TOTAL FTE STAFF AND ASF | | 7 | 7 | | | 1242 | 3143 | | |
| | Sworn | | 5 | 5 | | | | | | |
| | Civilian | | 2 | 2 | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | | |
| | JIC Activation | | | 20 | | | | | Will use public/visitor parking | |
| | TOTAL PARKING | | 0 | 20 | | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY OPERATIONS CENTER | | | | | | | | | |
|---|--------------------------|-----|---------------|--|--------------|---------|---------------|--------|---|
| Component 4200 | | | | Statewide Information & Analysis Center (SIAC) - Fusion Center | | | | | |
| Entire Space Should be Supported on Emergency Power | | | | | | | | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | AREA REQUIRED | | REMARKS |
| | | | | | | | 2005 EXIST | FUTURE | |
| PRIVATE OFFICES | | | | | | | | | |
| 4201 | Commander | | 1 | 1 | | 196 | 196 | 196 | |
| 4202 | Sergeant | | 1 | 1 | | 140 | 140 | 140 | 1 current, 2 projected for 2015 |
| 4203 | CIKR Coordinator | | 1 | 1 | | 120 | 120 | 120 | Critical Infrastructure and Key Resources (CIKR) |
| 4204 | ILO Coordinator | | 1 | 3 | | 120 | 120 | 360 | 1 current, 3 projected for 2015 |
| 4205 | Agent (CIKR) | | 1 | 3 | | 120 | 120 | 360 | 1 current, 3 projected for 2015 |
| 4206 | Office Assistant | | 0 | 1 | | 120 | 0 | 120 | Currently Vacant |
| 4207 | DHS PSA | | 1 | 1 | | 120 | 120 | 120 | Part Time |
| Subtotal Staff and NSF | | | 6 | 11 | | | 816 | 1416 | |
| Total Including 35% Circulation | | | | | | | 1102 | 1912 | |
| WORK STATIONS | | | | | | | | | |
| 4208 | Criminal Info Specialist | | 3 | 3 | | 64 | 192 | 192 | 3 Current, but may only have 2 in future |
| 4209 | Analyst | | 1 | 6 | | 64 | 64 | 384 | 1 Current, 4 projected for 2010, 6 projected for 2015 |
| 4210 | Analyst RMIN | | 1 | 1 | | 64 | 64 | 64 | |
| 4211 | DOC APP | | 1 | 1 | | 64 | 64 | 64 | Part Time |
| 4212 | Future Positions | | 0 | 10 | | 64 | 0 | 640 | Part Time positions projected as future, Could future Watch Center employees share workstations between shifts? |
| Subtotal Staff and NSF | | | 6 | 21 | | | 384 | 1344 | |
| Total Including 35% Circulation | | | | | | | 518 | 1814 | |
| SUPPORT SPACES | | | | | | | | | |
| 4213 | SCIF Room | | | 10 | | 25 | | 250 | Conf Room with Secure Terminals - Share with Fusion and SLC |
| 4214 | Conference Room | | | 15 | | 25 | | 375 | Seating for 15 people with projection screen, TV monitors |
| 4215 | Small Conference Room | | | 5 | | 25 | | 125 | Seating for 5 people |
| 4216 | Copy Center | | | 1 | | 150 | | 150 | |
| 4217 | SIAC Storage | | | 1 | | 100 | | 100 | Equipment and Emergency Supplies |
| 4218 | File Storage | | | 1 | | 120 | | 120 | Currently have 16 file drawers, but will increase in future |
| 4219 | Waiting Area | | | 1 | | 100 | | 100 | Seating for 4 people, no windows on interior wall providing line of sight from common corridor. |
| 4220 | Display Walls | | | 0 | | 0 | | 0 | Provide large wall to mount video monitors and projection screens in open office |
| Subtotal NSF | | | | | | | 0 | 1220 | |
| Total Including 35% Circulation | | | | | | | 0 | 1647 | |
| TOTAL FTE STAFF AND ASF | | | 12 | 32 | | | 1620 | 5373 | |
| Sworn | | | | | | | | | |
| Civilian | | | | | | | | | |
| Vehicles | | | | 32 | | | | | |
| TOTAL PARKING | | | 0 | 32 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY POLICE DEPARTMENT | | | | | | | | | |
|----------------------------------|---------------------------|-----|---------------|--------|-------------------------------------|---------|---------------|--------|---|
| Component 4300 | | | | | State Bureau of Investigation (SBI) | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| PRIVATE OFFICES | | | | | | | | | |
| 4301 | Major | S | 1 | 1 | 320PO | 320 | 320 | 320 | |
| 4302 | Captain | S | 1 | 1 | 196PO | 196 | 196 | 196 | |
| 4303 | Lieutenant | S | 3 | 3 | 140PO | 140 | 420 | 420 | |
| 4304 | Sergeant | S | 10 | 10 | 120PO | 120 | 1200 | 1200 | |
| 4305 | Support Staff | | 3 | 3 | 120PO | 120 | 360 | 360 | |
| Subtotal Staff and NSF | | | 2 | 18 | | | 516 | 2496 | |
| Total Including 35% Circulation | | | | | | | 697 | 3370 | |
| WORK STATIONS | | | | | | | | | |
| 4306 | Agent | | 34 | 34 | 64WS | 64 | 2176 | 2176 | |
| 4307 | Analysts | | 2 | 2 | 64WS | 64 | 128 | 128 | |
| Subtotal Staff and NSF | | | 36 | 36 | | | 2304 | 2304 | |
| Total Including 35% Circulation | | | | | | | 3110 | 3110 | |
| SUPPORT SPACES | | | | | | | | | |
| 4308 | Waiting | | 1 | 1 | | 150 | 150 | 150 | |
| 4309 | Copy Center | | 1 | 1 | | 150 | 150 | 150 | |
| 4310 | Evidence Room | | 1 | 1 | | 250 | 250 | 250 | Secure |
| 4311 | Ventilated Evidence Room | | 1 | 1 | | 250 | 250 | 250 | Secure, Hardened/reinforced walls and ceiling |
| 4312 | Interview Room | | 1 | 1 | | 150 | 150 | 150 | With A/V |
| 4313 | Interview Monitoring Room | | 1 | 1 | | 100 | 100 | 100 | |
| 4314 | File Storage | | 1 | 1 | | 150 | 150 | 150 | |
| 4315 | Emergency Supply Storage | | 1 | 1 | | 100 | 100 | 100 | Emergency Supplies and Food |
| 4316 | Equipment Storage | | 1 | 1 | | 100 | 100 | 100 | |
| Subtotal NSF | | | | | | | 1400 | 1400 | |
| Total Including 35% Circulation | | | | | | | 1890 | 1890 | |
| TOTAL FTE STAFF AND ASF | | | 38 | 54 | | | 5697 | 8370 | |
| Sworn | | | 15 | 15 | | | | | |
| Civilian | | | 23 | 39 | | | | | |
| PARKING & SITE REQUIREMENTS | | | | | | | | | |
| Employee Parking | | | 54 | 54 | | | | | |
| Department Vehicles | | | 60 | 60 | | | | | |
| Impound (Fenced/Locked) | | | 6 | 6 | | | | | |
| TOTAL PARKING | | | 0 | 60 | | | | | Total parking reduced to 60 |

AECOM Design / Roth Sheppard Architects

Salt Lake City Public Safety Facilities Needs Assessment Study

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY OPERATIONS CENTER | | | | | | | | | |
|----------------------------------|---------------------------------------|-----|---------------|--------|---|---------|---------------|--------|---|
| Component 4500 | | | | | City of Salt Lake - Emergency Management Division | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| | PRIVATE OFFICES | | | | | | | | |
| 4501 | Emergency Management Director | C | 1 | 1 | 120PO | 120 | 120 | 120 | |
| 4502 | EM Admin Assistant | C | 1 | 1 | 100PO | 100 | 100 | 100 | |
| 4503 | Planner and Trainer | C | 0 | 1 | 100PO | 100 | 0 | 100 | |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 2 | 3 | | | 220 | 320 | |
| | Total Including 35% Circulation | | | | | | 297 | 432 | |
| | | | | | | | | | |
| | WORK STATIONS | | | | | | | | |
| 4504 | Intern / Temp workstation | C | 0 | 4 | 64WS | 64 | 0 | 256 | |
| 4505 | VISTA Coordinator | C | 2 | 3 | 64WS | 64 | 128 | 192 | |
| 4506 | GIS Coordinator | C | 0 | 1 | 64WS | 64 | 0 | 64 | |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 2 | 8 | | | 128 | 512 | |
| | Total Including 35% Circulation | | | | | | 173 | 691 | |
| | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | |
| 4507 | Break Out Offices | | 0 | 4 | 100PO | 100 | 0 | 400 | FD Coordinator, PD Coordinator, Public Services Coordinator, Public Utilities Coordinator |
| 4508 | Communications (Radio) Room | | | 1 | | 300 | 0 | 300 | Amateur Radio Room / Radio Operations |
| 4509 | Policy Room | | | 1 | | 500 | 0 | 500 | Mayor and Council (12-20 people) |
| 4510 | Emergency Response Storage | | | | | | 0 | 600 | Food and Supplies |
| 4511 | Computer Room | | | | | | 0 | 0 | See Common Computer Equipment Room |
| 4512 | Coordination Room | | | 30 | 40WS | 40 | 0 | 1200 | |
| 4513 | Urban Area Security Initiative (UASI) | | | 4 | 100PO | 100 | 0 | 400 | |
| | | | | | | | | | |
| | Subtotal NSF | | | | | | 0 | 3400 | |
| | Total Including 35% Circulation | | | | | | 0 | 4590 | |
| | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 4 | 11 | | | 470 | 5713 | |
| | Sworn | | 0 | 0 | | | | | |
| | Civilian | | 4 | 11 | | | | | |
| | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | TOTAL PARKING | | 4 | 10 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY OPERATIONS CENTER | | | | | | | | | |
|----------------------------------|--------------------------------------|--|---------------|--------|--------------|---------|---------------|--------|---|
| Component 4600 | | PD - Administrative Bureau - Communications Division - Communications / Dispatch | | | | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| PRIVATE OFFICES | | | | | | | | | |
| 4601 | Dispatch Director | C | 1 | 1 | 225 PO | 225 | 225 | 225 | |
| 4602 | Radio Tech | C | 1 | 1 | 100PO | 100 | 100 | 100 | |
| 4603 | Admin Assistant | C | 1 | 1 | 100PO | 100 | 100 | 100 | Locate adjacent to Director |
| Subtotal Staff and NSF | | | 3 | 3 | | | 425 | 425 | |
| Total Including 35% Circulation | | | | | | | 574 | 574 | |
| WORK STATIONS | | | | | | | | | |
| 4604 | Dispatch Supervisor | C | 7 | 7 | 64 WS | 64 | 448 | 448 | Private office with 7 workstations |
| 4605 | Supervisor Consoles | | 2 | 2 | 150 WS | 150 | 300 | 300 | Elevated |
| 4606 | Dispatcher / Consoles | C | 47 | 59 | 100WS | 100 | 900 | 900 | 9 Dispatch Consoles |
| 4607 | Alternate Agency Dispatcher | | | | 100WS | 100 | 0 | 0 | Will use Live Training Room |
| 4608 | Call Taker | | | | 64WS | 64 | 1024 | 1024 | 16 Call Taker Consoles |
| 4609 | MSAG Coordinator | | 1 | 1 | 64WS | 64 | 64 | 64 | |
| 4610 | Tech Support | | 4 | 5 | 64WS | 64 | 256 | 320 | Private office with 5 workstations. Tech Support located in parking structure to provide auto bay for installation of computers to Police cars etc. |
| 4611 | Tech Support Supervisor | | 1 | 1 | 100 WS | 100 | 100 | 100 | Tech Support Supervisor - Rebecca Binkerd |
| Subtotal Staff and NSF | | | 62 | 75 | | | 3092 | 3156 | |
| Total Including 35% Circulation | | | | | | | 4174 | 4261 | |
| SUPPORT SPACES | | | | | | | | | |
| 4612 | Dispatch Mailbox Alcove | | | | | | 80 | 80 | |
| 4613 | File Storage | | | | File100 | 100 | 100 | 100 | |
| 4614 | Tech Storage | | | | Stor | 800 | 800 | 800 | |
| 4615 | Radio Room | | | | | 400 | -- | -- | See Common Facilities Computer Room |
| 4616 | Radio / CAD Computer / 911 Equipment | | | | | 400 | -- | -- | See Common Facilities Computer Room |
| 4617 | UPS | | | | | | -- | -- | See Common Facilities Computer Room |
| 4618 | Supply Storage | | | | Stor 100 | 100 | 100 | 100 | |
| 4619 | Conference Room | | 12 | 12 | Conf 12 | 25 | 300 | 300 | |
| 4620 | Quiet Room | | | | | | -- | -- | See Common Facilities |
| 4621 | Dedicated Toilet Rooms | | | | | | -- | -- | See Common Facilities |
| 4622 | Training Room - Dispatch Console | | -- | 6 | 100 WS | 100 | -- | 600 | Share between Police and Fire. Workstations can be used by an alternative agency |
| 4623 | Training Room - Teaching Console | | -- | 1 | 150 WS | 150 | -- | 150 | Teaching console part of Training Room |
| Subtotal NSF | | | | | | | 1380 | 2130 | |
| Total Including 35% Circulation | | | | | | | 1863 | 2876 | |
| TOTAL FTE STAFF AND ASF | | | 65 | 78 | | | 6611 | 7710 | |
| Sworn | | | 0 | 0 | | | | | |
| Civilian | | | 65 | 78 | | | | | |
| PARKING & SITE REQUIREMENTS | | | | | | | | | |
| TOTAL PARKING | | | 24 | 20 | | | | | 24 current parking spaces required at a time for this section due to overlapping shifts |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY OPERATIONS CENTER | | | | | | | | | |
|-------------------------------------|---|-----|---------------|--------|--------------|---------|---------------|--------|--|
| Salt Lake Information Center (SLIC) | | | | | | | | | |
| | Component 4700 | | | | | | | | |
| | Locate adjacent to SIAC | | | | | | | | |
| | | | | | | | | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | AREA REQUIRED | | |
| | | | | | | | 2005 EXIST | FUTURE | REMARKS |
| | PRIVATE OFFICES | | | | | | | | |
| 4701 | Sergeant | S | 1 | 1 | 140PO | 140 | 140 | 140 | |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 1 | 1 | | | 140 | 140 | |
| | Total Including 35% Circulation | | | | | | 189 | 189 | |
| | | | | | | | | | |
| | WORK STATIONS | | | | | | | | |
| 4702 | Homeland Security/ Intelligence Officer | S | 2 | 5 | 64 WS | 64 | 128 | 320 | |
| 4703 | Common Workstations | S | 0 | 10 | 64 WS | 64 | 0 | 640 | |
| | | | | | | | | | |
| | Subtotal Staff and NSF | | 2 | 15 | | | 128 | 960 | |
| | Total Including 35% Circulation | | | | | | 173 | 1296 | |
| | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | |
| 4704 | SCIF | | | | | | 0 | 0 | Shared with State EOC |
| 4705 | File Storage | | | 1 | 100 | 100 | 0 | 100 | Files in open office |
| 4706 | Display Monitors | | | 0 | 0 | 0 | 0 | 0 | 3 large display monitors in open office area |
| | | | | | | | | | |
| | Subtotal NSF | | | | | | 0 | 100 | |
| | Total Including 35% Circulation | | | | | | 0 | 135 | |
| | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 3 | 16 | | | 362 | 1620 | |
| | Sworn | | 3 | 16 | | | | | |
| | Civilian | | 0 | 0 | | | | | |
| | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | |
| | Take home Vehicle | | 3 | 8 | | | | | |
| | | | | | | | | | |
| | TOTAL PARKING | | 3 | 8 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY OPERATIONS CENTER | | | | | | | | | |
|----------------------------------|--|-----|---------------|--------|-----------------------------------|---------|---------------|--------|---|
| Component 4800 | | | | | FD - Fire Communications Division | | | | |
| | | | | | | | AREA REQUIRED | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS |
| PRIVATE OFFICES | | | | | | | | | |
| 4801 | Communications Operation Manager | S | 1 | 1 | 120 PO | 120 | 120 | 120 | Near Dispatch |
| 4802 | Office of Data & Information Center | S | 1 | 1 | 120 PO | 120 | 120 | 120 | |
| 4803 | Dispatch Supervisor | S | 3 | 4 | 120 PO | 120 | 360 | 480 | Shared Office |
| 4804 | Communications Technology Office | C | 1 | 1 | 120 PO | 120 | 120 | 120 | Currently at Sta 9- See Training |
| 4805 | Quality Assurance Office | | 1 | 1 | 120 PO | 120 | 120 | 120 | |
| Subtotal Staff and NSF | | | 7 | 8 | | | 840 | 960 | |
| Total Including 35% Circulation | | | | | | | 1134 | 1296 | |
| WORK STATIONS | | | | | | | | | |
| 4806 | Dispatch Console - Manager | C | 1 | 1 | 100 WS | 100 | 100 | 100 | Adjacent but separate from police dispatchers |
| 4807 | Dispatch Consoles - Dispatchers | C | 3 | 6 | 100 WS | 100 | 300 | 600 | Adjacent but separate from police dispatchers, new Wrightline Consoles have been ordered, Additional consoles for training and growth |
| Subtotal Staff and NSF | | | 4 | 7 | | | 400 | 700 | |
| Total Including 35% Circulation | | | | | | | 540 | 945 | |
| SUPPORT SPACES | | | | | | | | | |
| 4808 | Break Room | | 1 | 1 | | | 0 | 0 | Shared with PD Dispatch |
| 4809 | Exercise Room | | 1 | 1 | | | 0 | 0 | Shared with PD Dispatch |
| 4810 | Conference Room / Training | | 1 | 1 | | | 0 | 0 | 10 people, Shared with EOC |
| 4811 | Restrooms | | 0 | 2 | | | 0 | 0 | Share with PD Dispatch - Adjacent to Dispatch Floor |
| 4812 | Ready Storage | | 0 | 1 | | 250 | 0 | 250 | In FD |
| 4813 | Resource Library / Alcove in Dispatch Area | | 0 | 1 | | 100 | 0 | 100 | Quick access to resource material |
| 4814 | Quiet Room | | 0 | 1 | | 100 | 0 | 0 | See Common Facilities |
| 4815 | Computer Sever Room | | 1 | 1 | | 0 | 0 | 0 | In Computer Equipment Room (Common) |
| 4816 | Custodial Area | | 0 | 1 | | 56 | 0 | | Included in Grossing Factor |
| 4817 | Copy Center | | 0 | 0 | | 150 | 0 | 0 | Shared with PD |
| Subtotal NSF | | | | | | | 0 | 350 | |
| Total Including 35% Circulation | | | | | | | 0 | 473 | |
| TOTAL FTE STAFF AND ASF | | | 11 | 15 | | | 1674 | 2714 | |
| Sworn | | | 5 | 6 | | | | | |
| Civilian | | | 6 | 9 | | | | | |
| PARKING & SITE REQUIREMENTS | | | | | | | | | |
| Department vehicles | | | | | | | | | |
| TOTAL PARKING | | | 11 | 8 | | | | | |

SALT LAKE CITY PUBLIC SAFETY FACILITIES
AECOM Design / Roth Sheppard Architects

| SALT LAKE CITY OPERATIONS CENTER (Common) | | | | | | | | | |
|---|--|-----|---------------|--------|--------------|---------|---------------|--------|--|
| Component 4900 | | | | | | | | | |
| Equipment room will become a shared space between State of Utah and Salt Lake City Communications Equipment Room to share redundant HVAC and fire protection. | | | | | | | | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | AREA REQUIRED | | REMARKS |
| | | | | | | | 2005 EXIST | FUTURE | |
| PRIVATE OFFICES | | | | | | | | | |
| 4901 | IMS Supervisor | S | 1 | 3 | 140 PO | 140 | 140 | 420 | Information Management |
| | | | 1 | 3 | | | 140 | 420 | |
| Total Including 25% Circulation | | | | | | | 189 | 567 | |
| WORK STATIONS | | | | | | | | | |
| 4902 | IMS (City Employees) | C | 2 | 3 | 100 WS | 100 | 200 | 300 | 3 IMS city staff share an open office |
| | | | 0 | 0 | | | 200 | 300 | |
| Total Including 35% Circulation | | | | | | | 270 | 405 | |
| SUPPORT SPACES | | | | | | | | | |
| 4903 | Main Computer Control Room | | | 1 | | 200 | | 200 | Restricted Security Access for Building Controls |
| 4904 | SLC - IMS Network | | | 1 | | 800 | | 800 | |
| 4905 | SLC - Radio / CAD Computer / 911 Equipment | | | 1 | | 400 | | 400 | |
| 4906 | (Utah ECC) Amateur Radio Equipment Racks | | | 2 | | 16 | | 32 | |
| 4907 | (Utah ECC) FEMA Radio Equipment Racks | | | 2 | | 16 | | 32 | |
| 4908 | City Prime Site - Radio System Room | | | 1 | | 700 | | 700 | 800 MHz radio system |
| 4909 | FD Fire Communications Server Room | | | 1 | | 256 | | 256 | Shared with Liberty Patrol |
| 4910 | Fire Operations Center (FOC) | | | 1 | | 500 | | 500 | Incident Command FOC |
| 4911 | (Utah EOC) A/V Equipment Room | | | 1 | | 150 | | 150 | |
| 4912 | (Utah EOC) Telephone / Server Room | | | 1 | | 200 | | 200 | Includes 2 racks and a punch down |
| 4913 | (Utah EOC) Server Room Parts Storage | | | 1 | | 100 | | 100 | |
| 4914 | (Utah EOC) Work Counter | | | 1 | | 50 | | 50 | |
| 4915 | (Utah EOC) Server Room | | | 1 | | 200 | | 200 | |
| 4916 | UPS | | | 1 | | 200 | | 200 | |
| 4917 | IMS Storage | | | 1 | | 200 | | 200 | |
| Subtotal NSF | | | | | | | 0 | 4020 | |
| Total Including 25% Circulation | | | | | | | 0 | 5427 | |
| TOTAL FTE STAFF AND ASF | | | 1 | 3 | | | 459 | 6399 | |
| Sworn | | | | | | | | | |
| Civilian | | | | | | | | | |
| PARKING & SITE REQUIREMENTS | | | | | | | | | |
| | | | | | | | | | |
| TOTAL PARKING | | | 1 | 3 | | | | | |

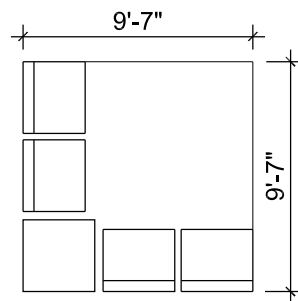
SALT LAKE CITY PUBLIC SAFETY FACILITIES

AECOM Design / Roth Sheppard Architects

| | SALT LAKE CITY OPERATIONS CENTER | | | | | | | | | |
|------|---|-----|---------------|--------|--------------|---------|---------------|--------|---|--|
| | Component 5000 PD - Operations Bureau - Administration - Watch Command - Liberty Precinct | | | | | | | | | |
| | Requires Public Access. Can share public entrance with Operations Center | | | | | | | | | |
| | | | | | | | AREA REQUIRED | | | |
| | | S/C | 2005 EXIST | FUTURE | SPACE STD | UNIT SF | 2005 EXIST | FUTURE | REMARKS | |
| | PRIVATE OFFICES | | | | | | | | | |
| 5001 | Captain | S | 1 | 1 | 225 PO | 225 | 225 | 225 | Liberty Precinct Commander | |
| 5002 | Lieutenant | S | 1 | 1 | 196 PO | 196 | 196 | 196 | Assistant Liberty Precinct Commander | |
| 5003 | Administrative Sergeant | S | 1 | 1 | 140 PO | 140 | 140 | 140 | Additional Secure storage for tools needed for job | |
| 5004 | Property Crimes Sergeant | S | 1 | 1 | 140 PO | 140 | 140 | 140 | Located within CAT and CIT office space | |
| | | | | | | | | | | |
| | Subtotal Staff and NSF | | 4 | 4 | | | 701 | 701 | | |
| | Total Including 35% Circulation | | | | | | 946 | 946 | | |
| | | | | | | | | | | |
| | WORK STATIONS | | | | | | | | | |
| 5005 | Lieutenant (Watch Commanders) | S | 0 | 0 | 64WS | 64 | 0 | 0 | Located at Pioneer Station | |
| 5006 | Patrol Sergeants | S | 9 | 12 | 64 WS | 64 | 576 | 768 | Need Private Work Area | |
| 5007 | Secretary | C | 1 | 2 | 48 WS | 48 | 48 | 96 | Open Area | |
| 5008 | Detectives | S | 10 | 12 | 64 WS | 64 | 640 | 768 | Property Crimes Detectives | |
| 5009 | Patrol Officers | S | 82 | 100 | 36 WS | 36 | 288 | 288 | Share 8 workstations for Report Writing | |
| | | | | | | | | | | |
| | Subtotal Staff and NSF | | 102 | 126 | | | 1552 | 1920 | | |
| | Total Including 35% Circulation | | | | | | 2095 | 2592 | | |
| | | | | | | | | | | |
| | SUPPORT SPACES | | | | | | | | | |
| 5010 | Built-in Safe | | 0 | 0 | | 25 | 0 | 0 | Located with Watch Commander at Pioneer Station | |
| 5011 | Conference/ Training Room/ Community | | 100 | 100 | | 20 | 0 | 0 | Community / Training Room to seat 100 - Located in PSB | |
| 5012 | Table & Chair Storage | | | | | 450 | 0 | 0 | Located in PSB adjacent to above | |
| 5013 | Copy Center | | | | | 120 | 120 | 120 | | |
| 5014 | Break Room | | | | | 450 | 450 | 450 | 450 SF (Similar to Pioneer) | |
| 5015 | Shower and Locker Facilities | | | | | 1992 | 0 | 0 | Located in Building Common Spaces | |
| 5016 | Full Size Wardrobe Closets | | 2 | 2 | | 6 | 12 | 12 | For Command Staff in offices | |
| 5017 | Storage Closets | | | | | 15 | 15 | 15 | For office supplies and equipment | |
| 5018 | Interview Rooms | | | | | 120 | 240 | 240 | 2 Interview Rooms | |
| 5019 | Storage Room | | | | | 120 | 240 | 240 | Misc. Storage | |
| 5020 | Tech Room | | | | | 165 | 165 | 165 | Workbench for upgrade laptops and radios | |
| 5021 | Briefing Room | | | | | 750 | 750 | 750 | Occupancy of 30 minimum. Include A/V system | |
| 5022 | Intoxilizer Room | | | | | 50 | 50 | 50 | | |
| 5023 | Multipurpose Conference | | 4 | 4 | | 140 | 560 | 560 | | |
| 5024 | Mail Slots | | | | | 120 | 120 | 120 | For Patrol in alcove off major circulation. For 120 employees | |
| 5025 | Victim/Witness Report Room | | | | | 120 | 120 | 120 | Close to front desk | |
| 5026 | Evidence Room | | | | | 180 | 180 | 180 | Counter space and Lockers | |
| 5027 | Exercise Room | | | | | 2000 | 0 | 0 | Located in Building Common Facilities | |
| 5028 | Reception (Front desk) | | | | | 180 | 180 | 180 | | |
| 5029 | Captains Conference Room | | | | | 150 | 150 | 150 | | |
| | | | | | | | | | | |
| | Subtotal NSF | | | | | | 3352 | 3352 | | |
| | Total Including 35% Circulation | | | | | | 4525 | 4525 | | |
| | | | | | | | | | | |
| | TOTAL FTE STAFF AND ASF | | 106 | 130 | | | 7567 | 8064 | | |
| | Sworn | | 105 | 128 | | | | | | |
| | Civilian | | 1 | 2 | | | | | | |
| | | | | | | | | | | |
| | PARKING & SITE REQUIREMENTS | | | | | | | | | |
| | Department vehicles | | | | | | | | | |
| | | | | | | | | | | |
| | TOTAL PARKING | | 106 | 130 | | | | | | |

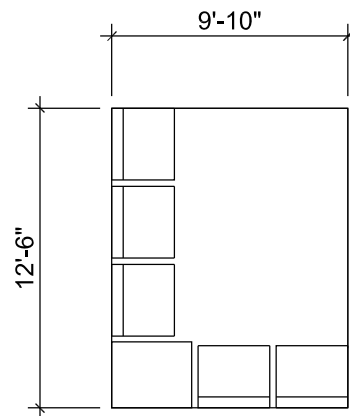
Appendix 5

Space Planning



REC 4

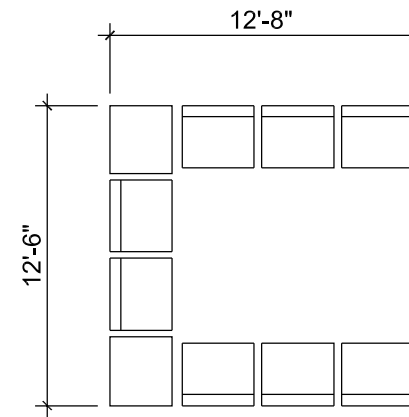
RECEPTION AREA
92 SF



REC 5

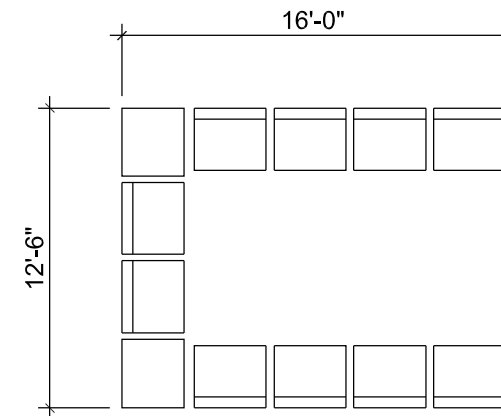
SCALE: 1/8" = 1' - 0"

RECEPTION AREA
120 SF



REC 8

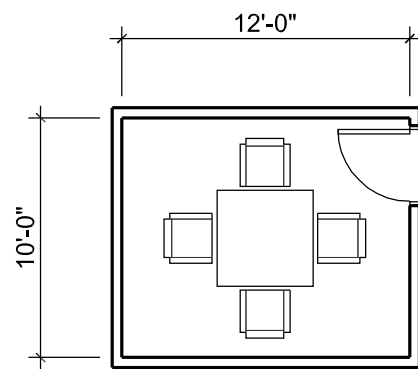
RECEPTION AREA
160 SF



REC 10

SCALE: 1/8" = 1' - 0"

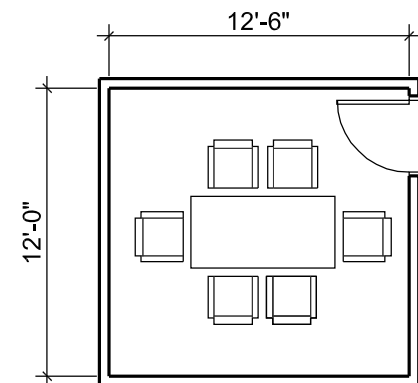
RECEPTION AREA
200 SF



CONF 4

SCALE: 1/8" = 1' - 0"

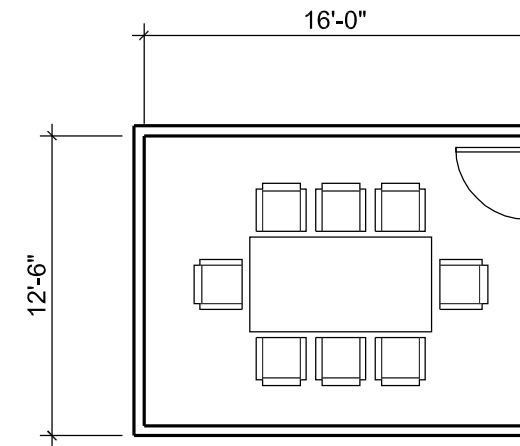
CONFERENCE ROOM
120 SF



CONF 6

SCALE: 1/8" = 1' - 0"

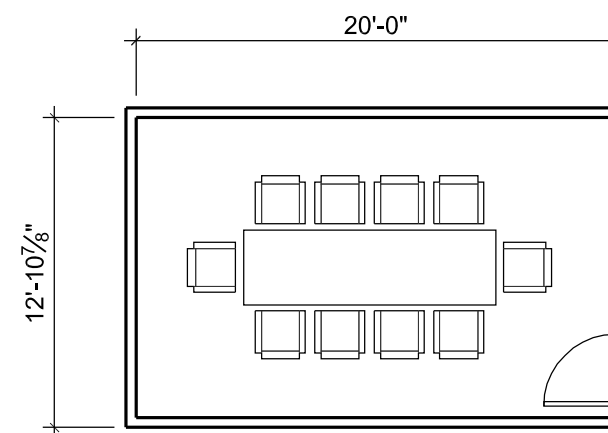
CONFERENCE ROOM
150 SF



CONF 8

SCALE: 1/8" = 1' - 0"

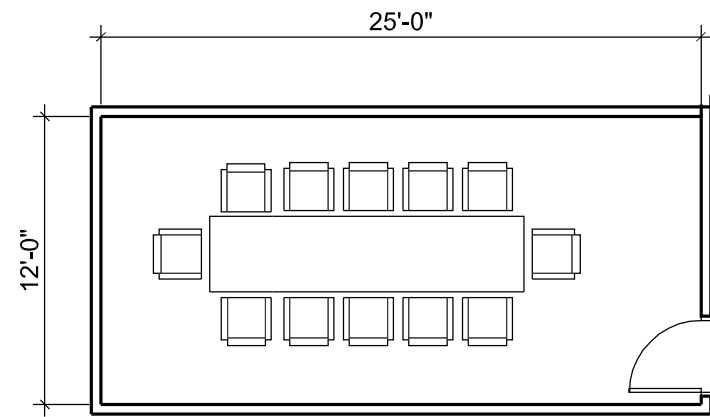
CONFERENCE ROOM
200 SF



CONF 10

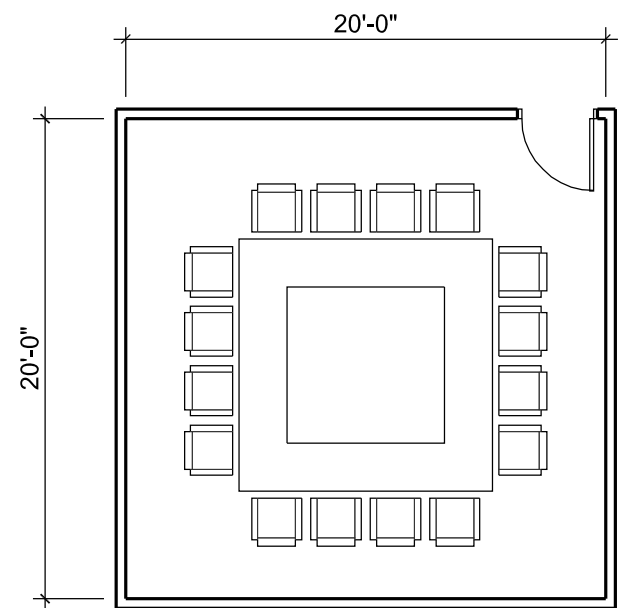
SCALE: 1/8" = 1' - 0"

CONFERENCE ROOM
250 SF



CONF 12

SCALE: 1/8" = 1' - 0"

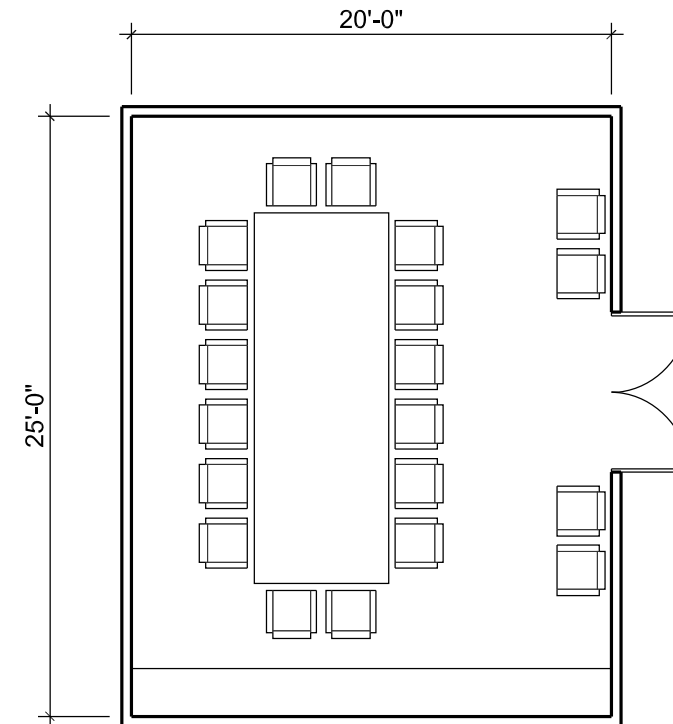


CONF16

SCALE: 1/8" = 1' - 0"

CONFERENCE ROOM
300 SF

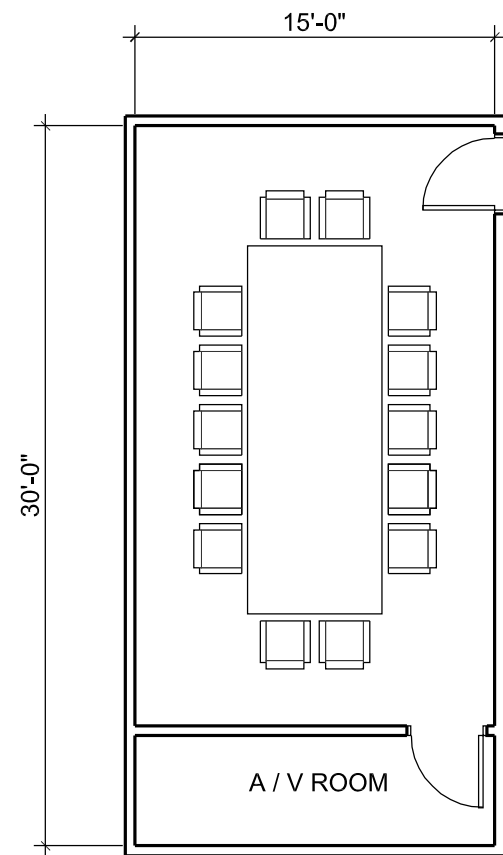
CONFERENCE ROOM
400 SF



CONF 20

SCALE: 1/8" = 1' - 0"

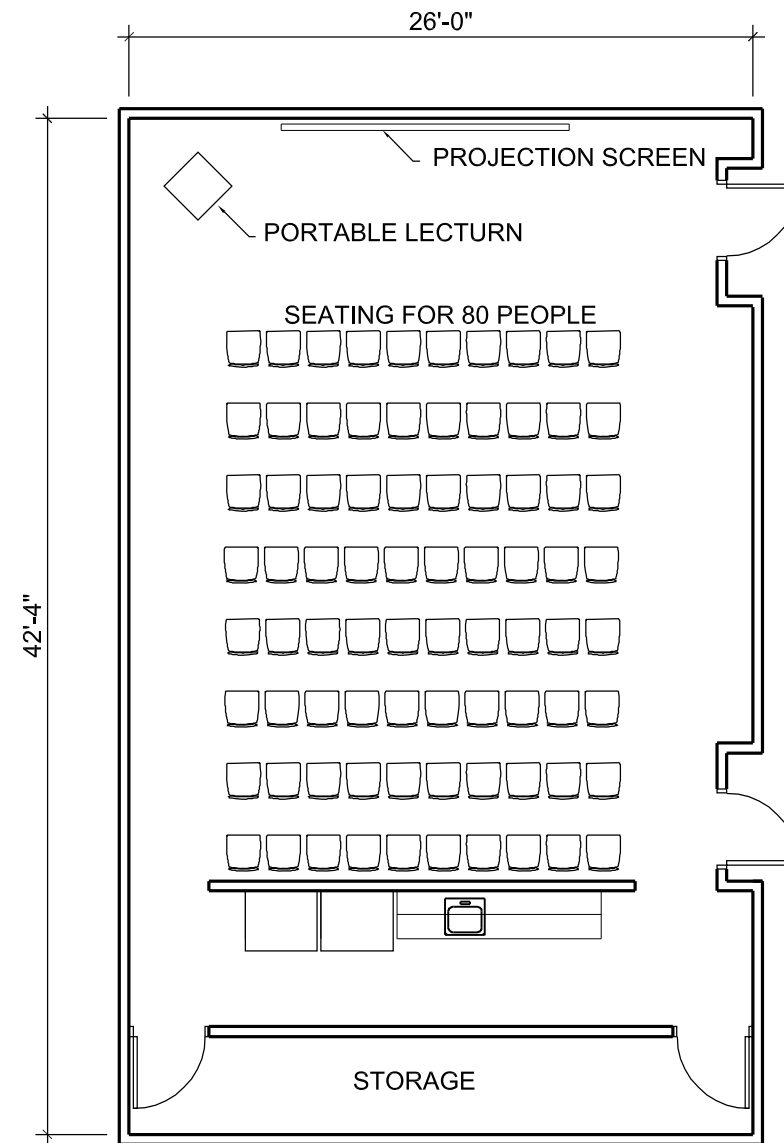
CONFERENCE ROOM
500 SF



CONFERENCE ROOM
WITH A/V ROOM
450 SF

CONF 14

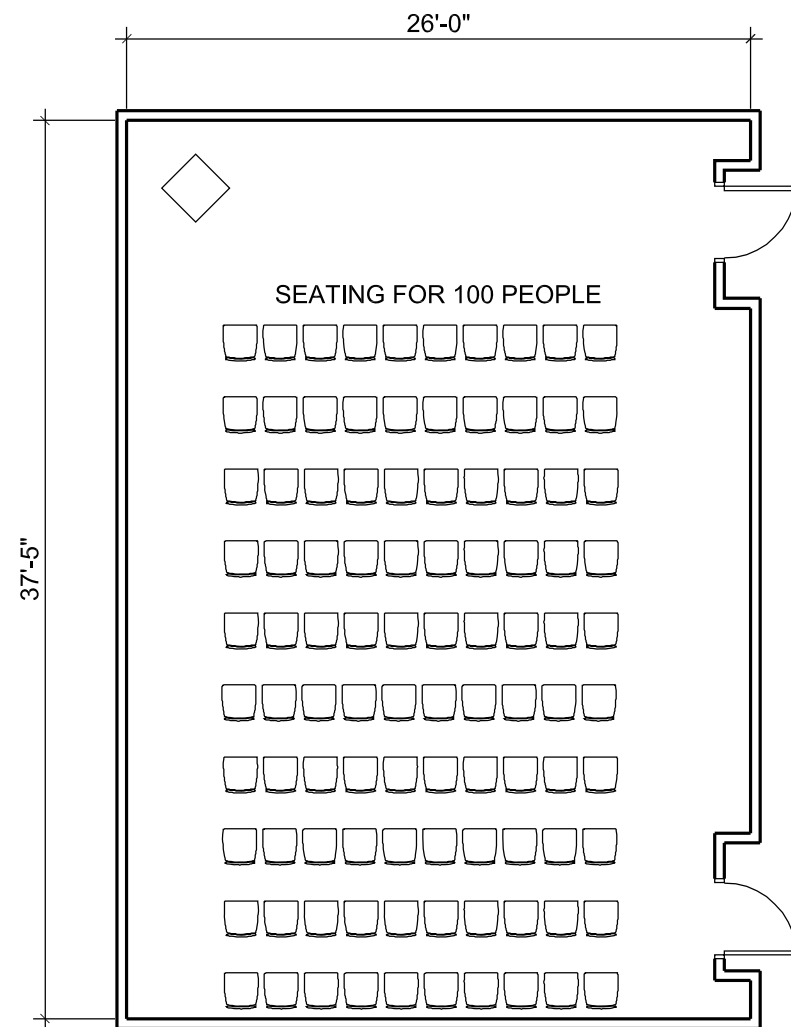
SCALE: 1/8" = 1' - 0"



PUBLIC MEETING ROOM
1100 SF

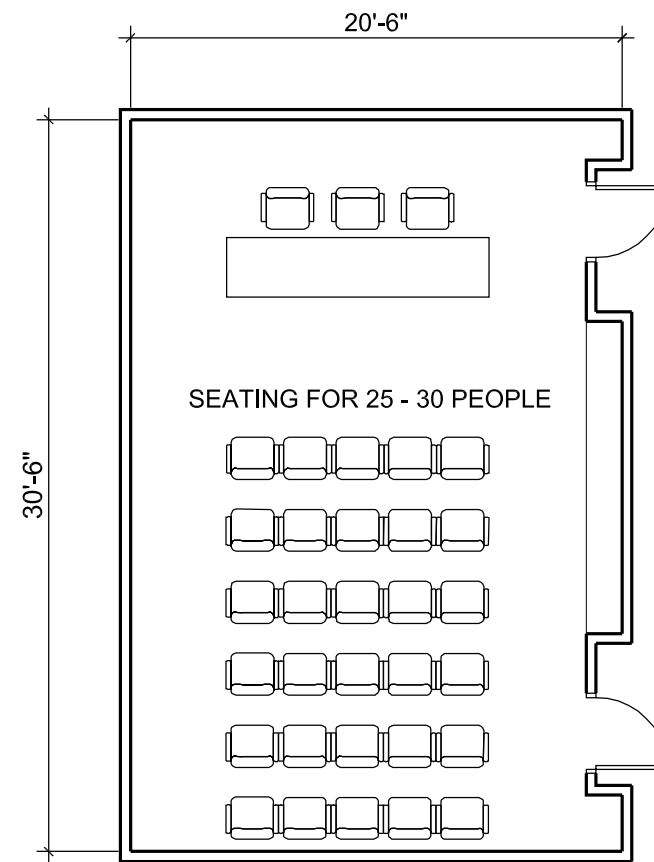
CONF 80

SCALE: 1/8" = 1' - 0"



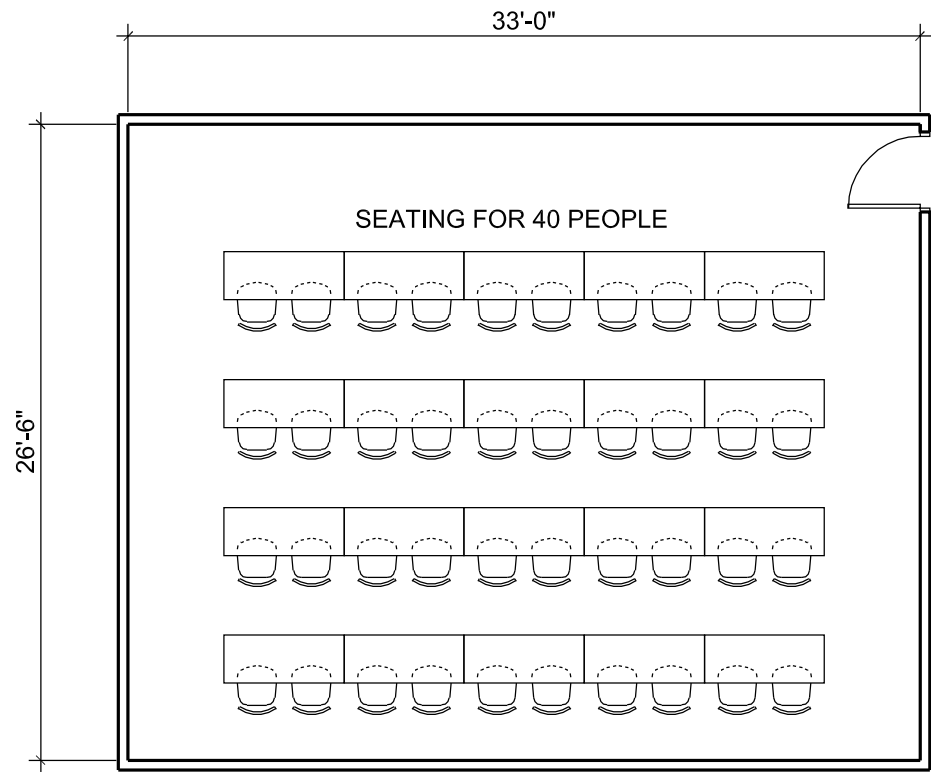
CONF100
SCALE: 1/8" = 1' - 0"

MEETING / CONFERENCE ROOM
970 SF



CONF 25
SCALE: 1/8" = 1' - 0"

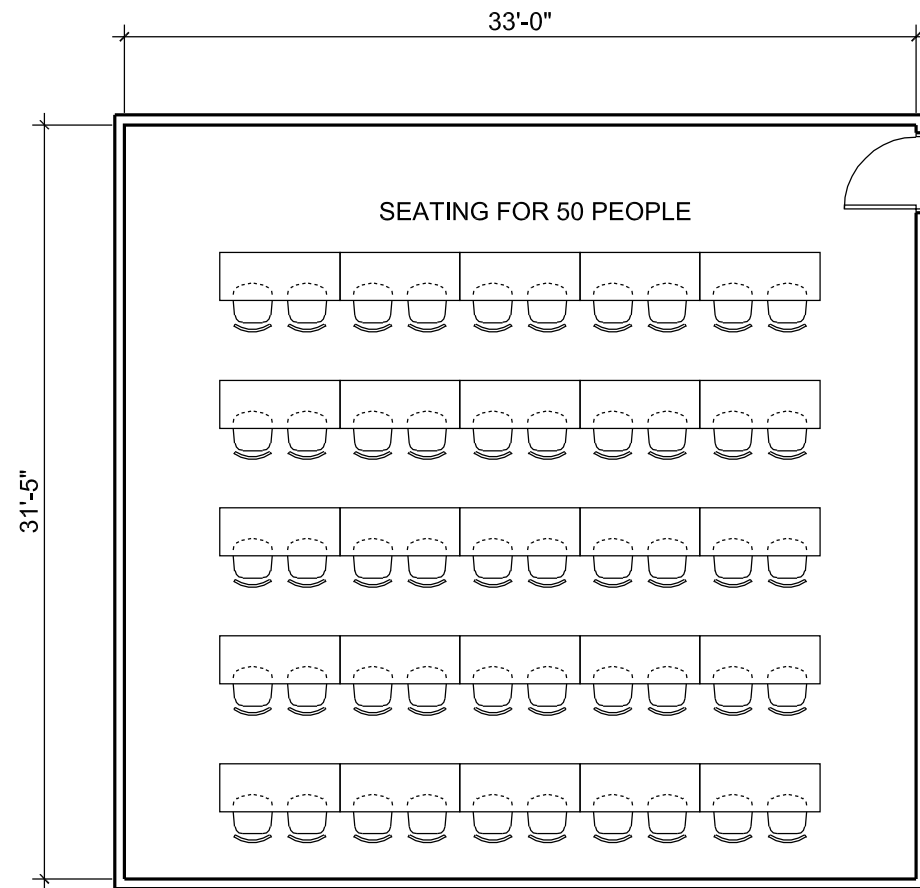
MULTI-PURPOSE MEETING ROOM
625 SF



TRAINING ROOM
875 SF

TRN 40

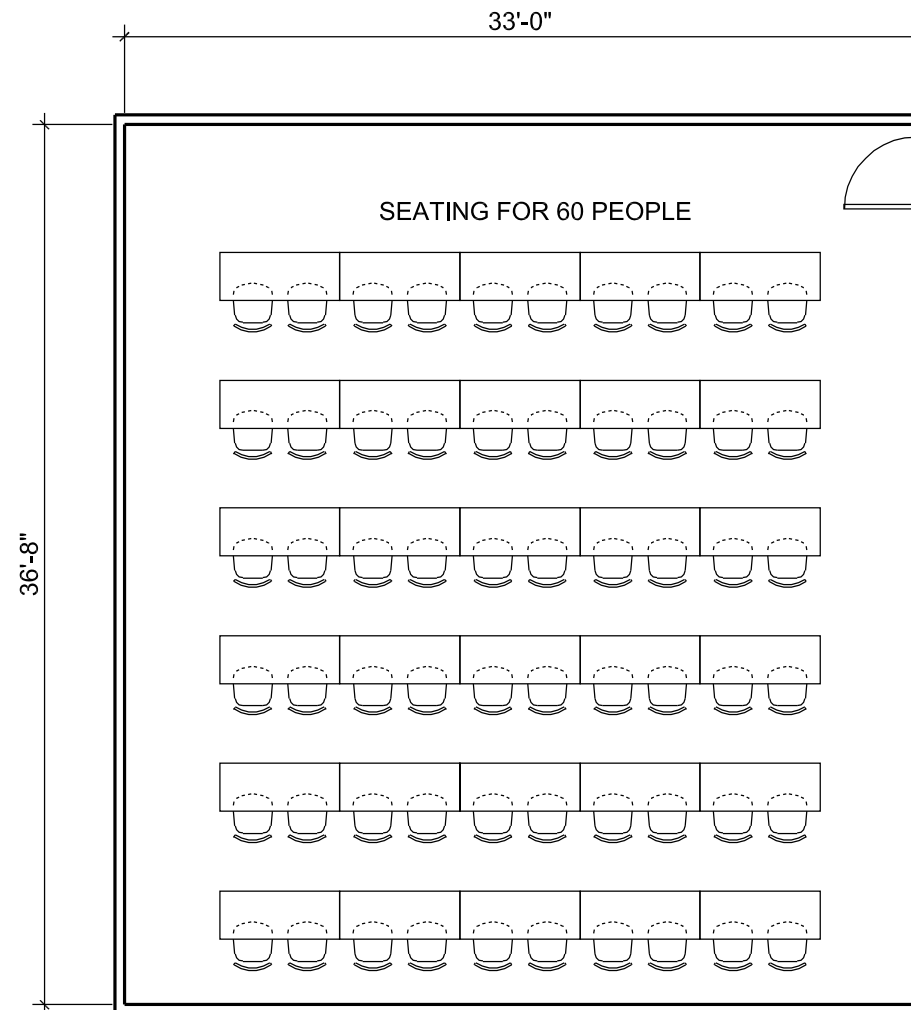
SCALE: 1/8" = 1' - 0"



BRIEFING ROOM
NARCOTICS ENFORCEMENT
1035 SF

BRF 50

SCALE: 1/8" = 1' - 0"

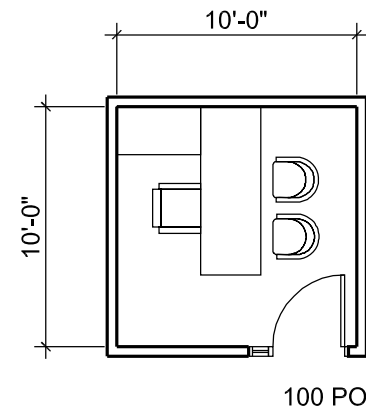


CONFERENCE / TRAINING ROOM

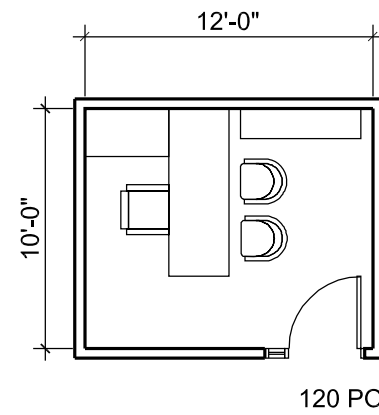
1210 SF

CONF 60

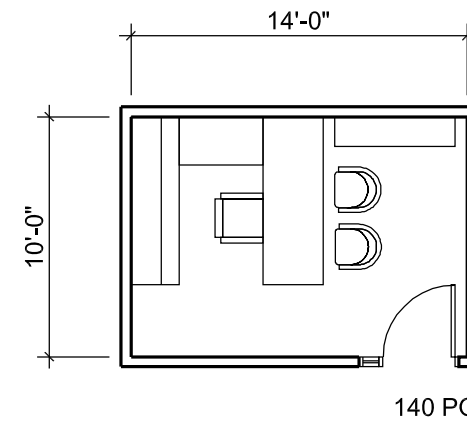
SCALE: 1/8" = 1' - 0"



SHOP OFFICE
100 SF



GRAPHIC ARTIST
DIRECTOR
SPECIALIST
PAYROLL/ASSISTANT CLERK
OFFICE FACILITATOR II
MANAGER
OFFICE OF FIRE CHIEF ADMIN. ASST.
PUBLIC INFORMATION OFFICER
POLICE EMPLOYMENT COORD.
HR CONSULTANT
DIRECTOR OF ADMIN. SERVICES
LEGAL ADVISOR
120 SF

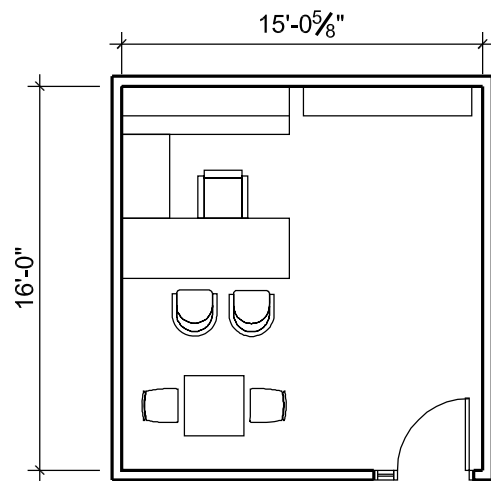


SERGEANT
140 SF

SPACE STANDARDS

SALT LAKE CITY PUBLIC SAFETY FACILITIES
SALT LAKE CITY, UT

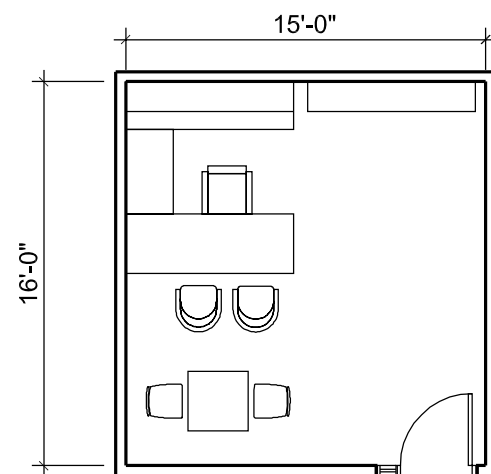




DEPUTY FIRE CHIEF
250 SF

250 PO

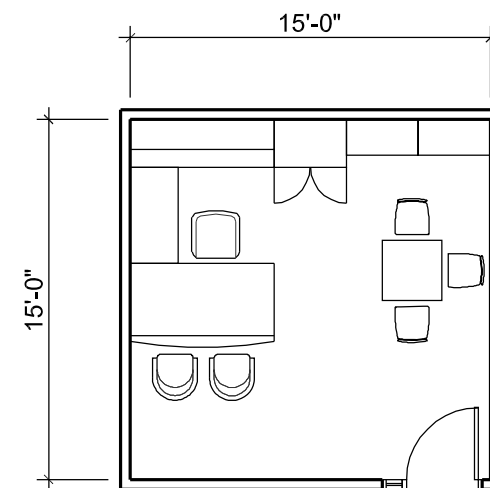
SCALE: 1/8" = 1' - 0"



BATTALION CHIEF
ACCOUNTANT
240 SF

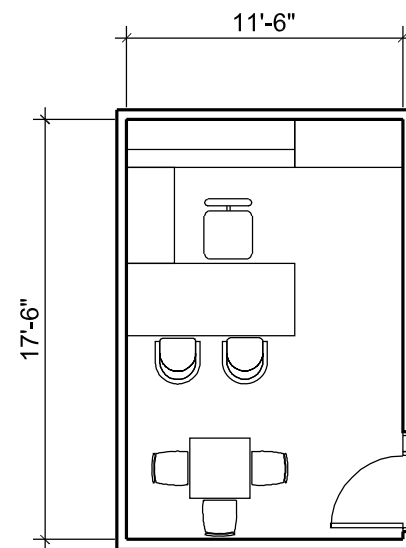
240 PO

SCALE: 1/8" = 1' - 0"



225 PO

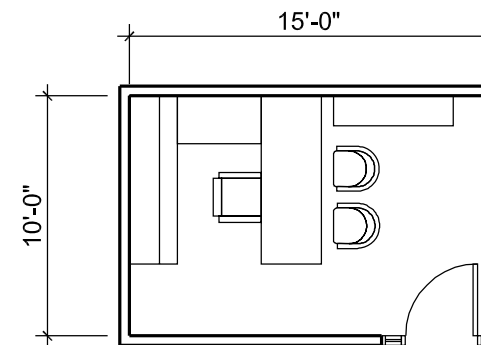
SCALE: 1/8" = 1' - 0"



LIEUTENANT
CHAPLAIN
OFFICER (FLEET)
ASST. DIV. COMMANDER
ADMINISTRATIVE CAPTAIN
196 SF

196 PO

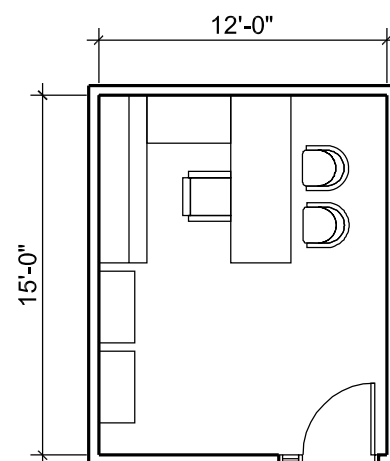
SCALE: 1/8" = 1' - 0"



MAINTENANCE OFFICE
PEER SUPPORT COORDINATOR
150 SF

150 PO

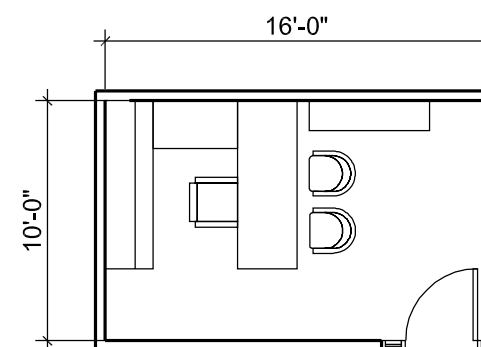
SCALE: 1/8" = 1' - 0"



DEPUTY FIRE MARSHALL
FIRE MARSHALL
HUMAN RESOURCES REPRESENTATIVE
STATION OFFICER
180 SF

180 PO

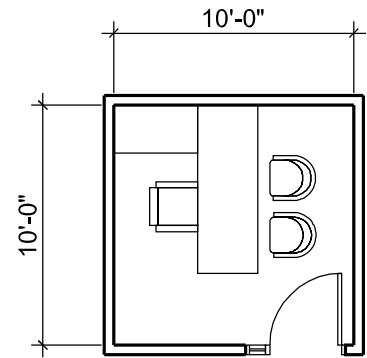
SCALE: 1/8" = 1' - 0"



DEPT/PAYROLL ADMINISTRATOR
160 SF

160 PO

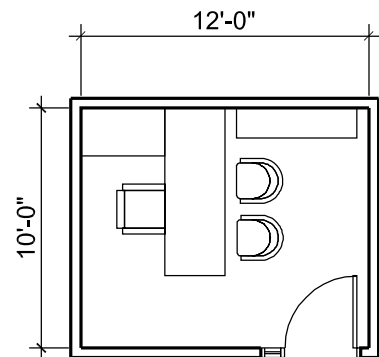
SCALE: 1/8" = 1' - 0"



100 PO

SCALE: 1/8" = 1' - 0"

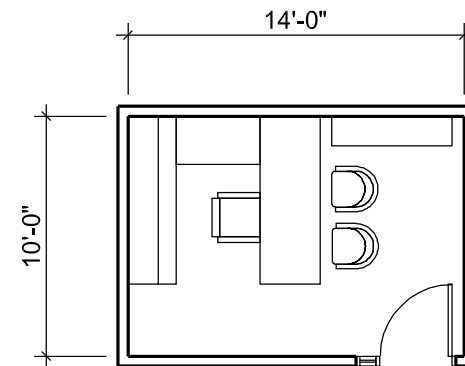
SHOP OFFICE
RADIO TECH
100 SF



120 PO

SCALE: 1/8" = 1' - 0"

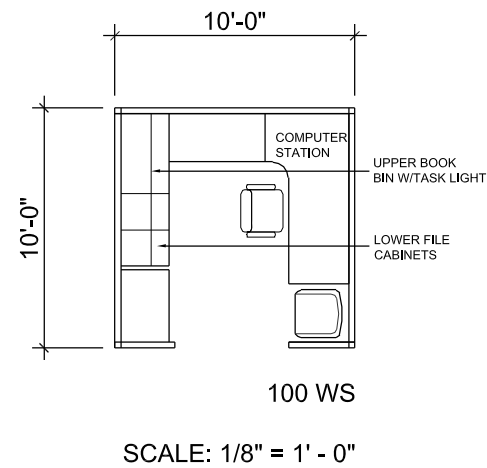
DIRECTOR
SPECIALIST
PAYROLL/ASSISTANT CLERK
OFFICE FACILITATOR II
MANAGER
OFFICE OF FIRE CHIEF ADMIN. ASST.
PUBLIC INFORMATION OFFICER
POLICE EMPLOYMENT COORD.
HR CONSULTANT
DIRECTOR OF ADMIN. SERVICES
LEGAL ADVISOR
120 SF



140 PO

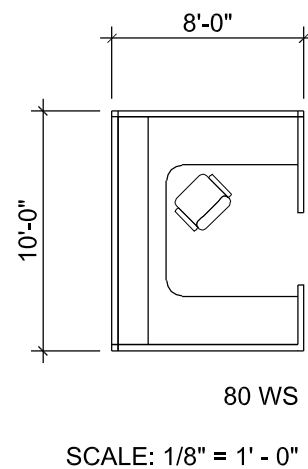
SCALE: 1/8" = 1' - 0"

SERGEANT
140 SF



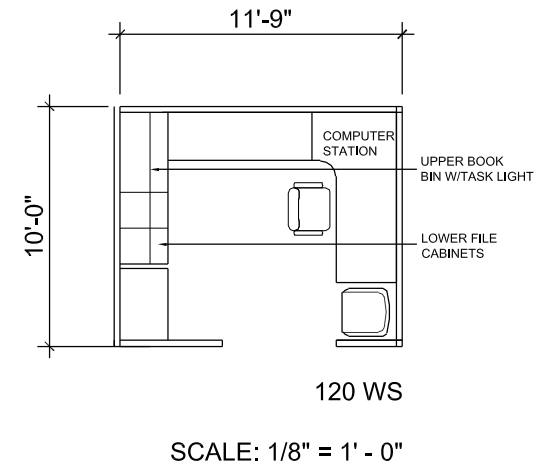
ACCOUNT AGENCY DISPATCHER
 3 CHANNEL DISPATCHER
 6 CHANNEL DISPATCHER
 IMS (CITY EMPLOYEE)
 EXECUTIVE SECRETARY
 SUPERVISOR
 BREAK OUT OFFICES
 COORDINATOR (EOC)
 IMPOUNDS
 PAWNS DETECTIVE
 LICENSING DETECTIVE

100 SF

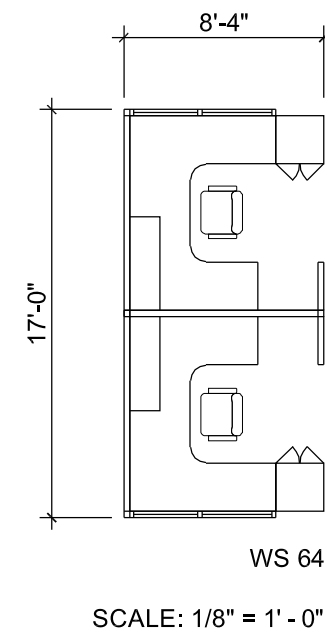


SERGEANT
 PATROL SERGEANT
 ACCIDENT INVESTIGATORS
 MICROFILM READER
 MCC/NEI OFFICE
 ACCOUNTING CLERK III
 RECEPTIONIST/CLERK II- DATA ENTRY

80 SF

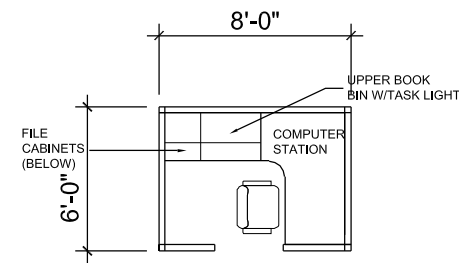


GRAPHIC ARTIST
 120 SF



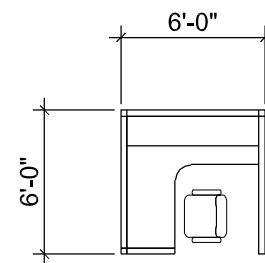
DETECTIVE
 RETIRED OFFICER
 LIEUTENANT (WATCH COMMANDERS)
 GRAMA TECH
 OFFICE TECH
 TECH SUPPORT
 RECORDS INFO. SPECIALIST
 CRIME ANALYST
 STATISTICIAN
 MSAG COORDINATOR
 DESPATCH SUPERVISOR
 PATROL SERGEANT
 TRAFFIC SERGEANTS
 TRUCK INSPECTORS
 ALARM
 ALARM (P/T)
 FIXED ASSETS COORDINATOR
 INVESTIGATORS
 CRIMINALIST (IN-HOUSE TECH)
 VICTIM ADVOCATE

64 SF



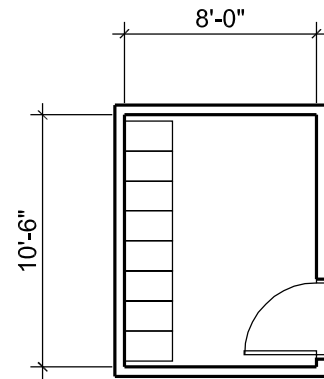
48 WS
SCALE: 1/8" = 1' - 0"

OFFICE ASSISTANT
OFFICE ASSISTANT II
SECRETARY
HIT AND RUN DETECTIVES
CIVILIANS
ADDITIONAL/ TEMP WS
PT/RETIRED OFFICER
PATROL OFFICERS
TECH
48 SF



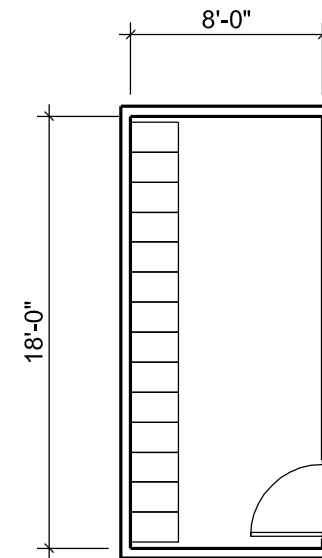
36 WS
SCALE: 1/8" = 1' - 0"

SOLO MOTORS OFFICERS
INTERN
CLERICAL
36 SF



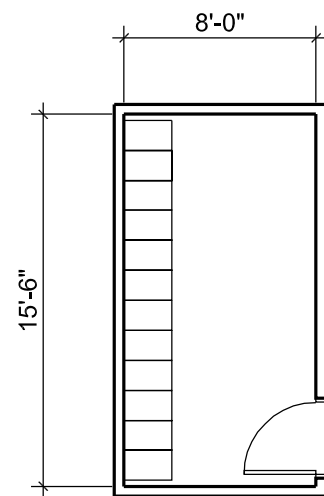
FILE 8

FILE STORAGE ROOM
84 SF



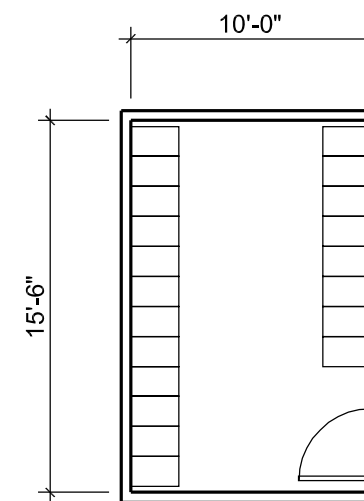
FILE 14

FILE STORAGE
144 SF



FILE 12

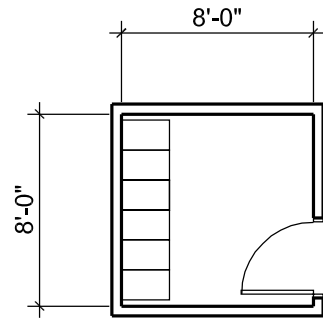
FILE STORAGE
125 SF



FILE 20

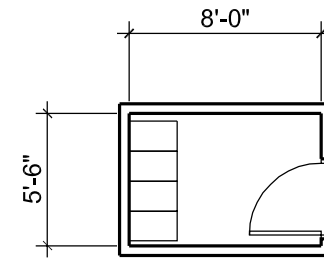
FILE STORAGE
155 SF

SCALE: 1/8" = 1' - 0"



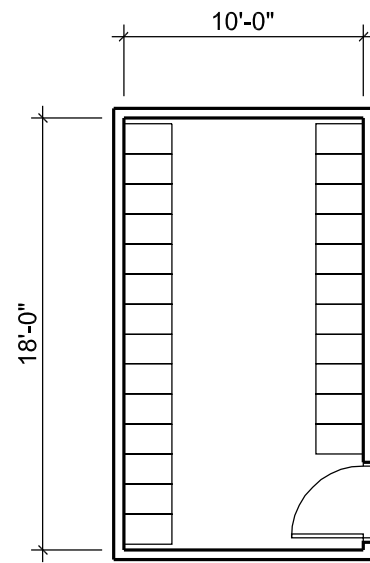
FILE 6

FILE STORAGE
64 SF



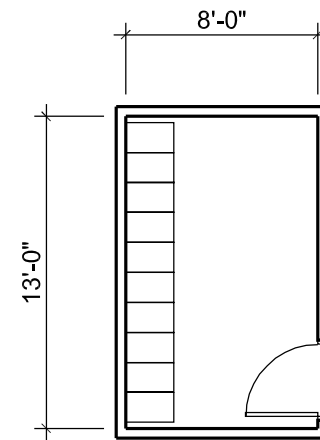
FILE 4

FILE STORAGE
45 SF



FILE 25

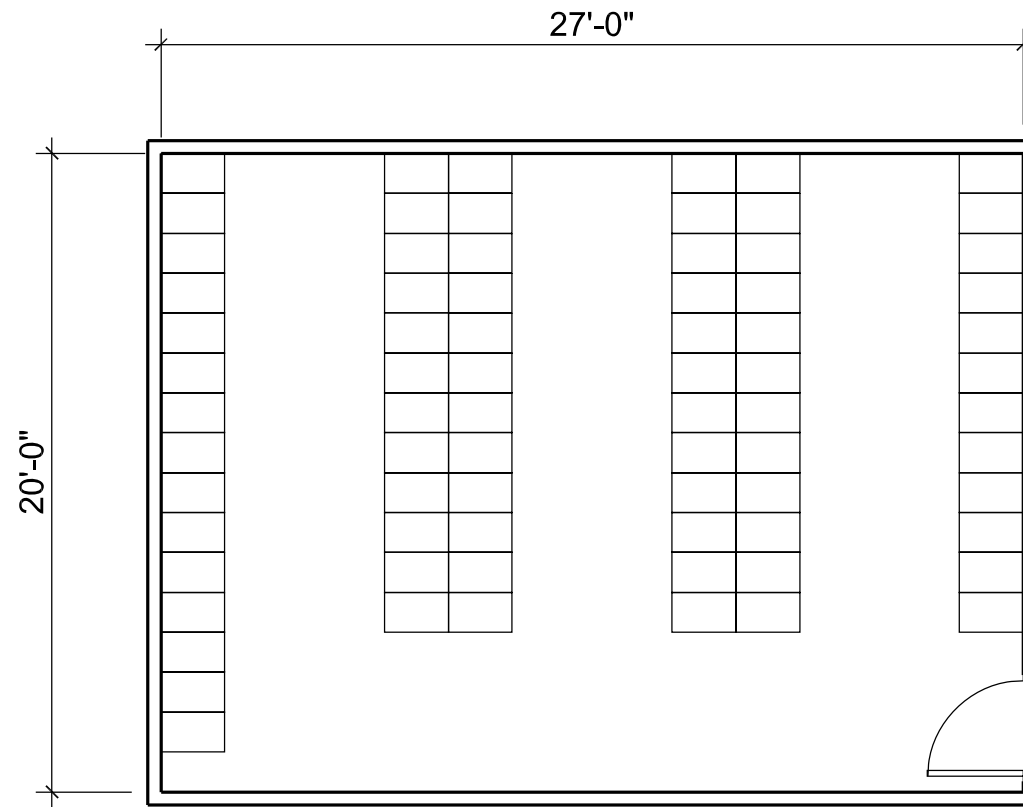
FILE STORAGE
180 SF



FILE 10

FILE STORAGE
120 SF

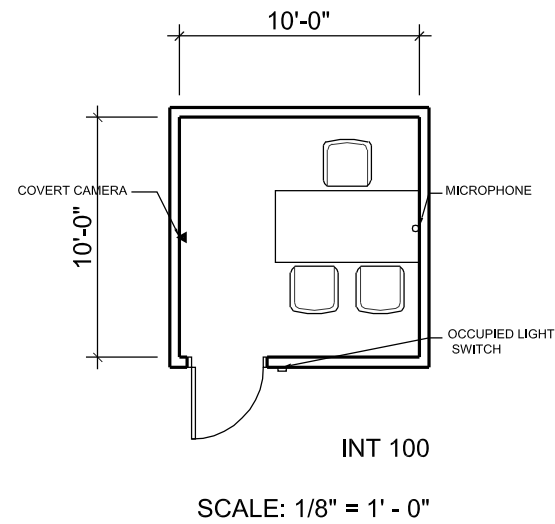
SCALE: 1/8" = 1' - 0"



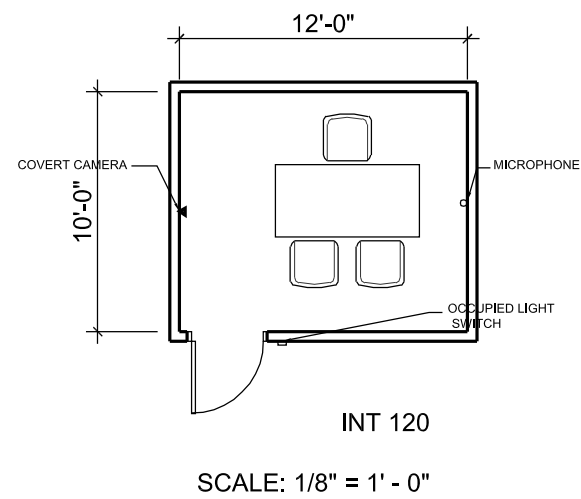
FILE STORAGE
540 SF

FILE 75

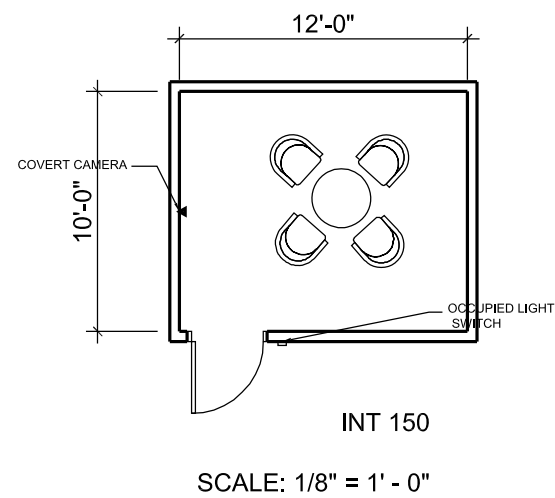
SCALE: 1/8" = 1' - 0"



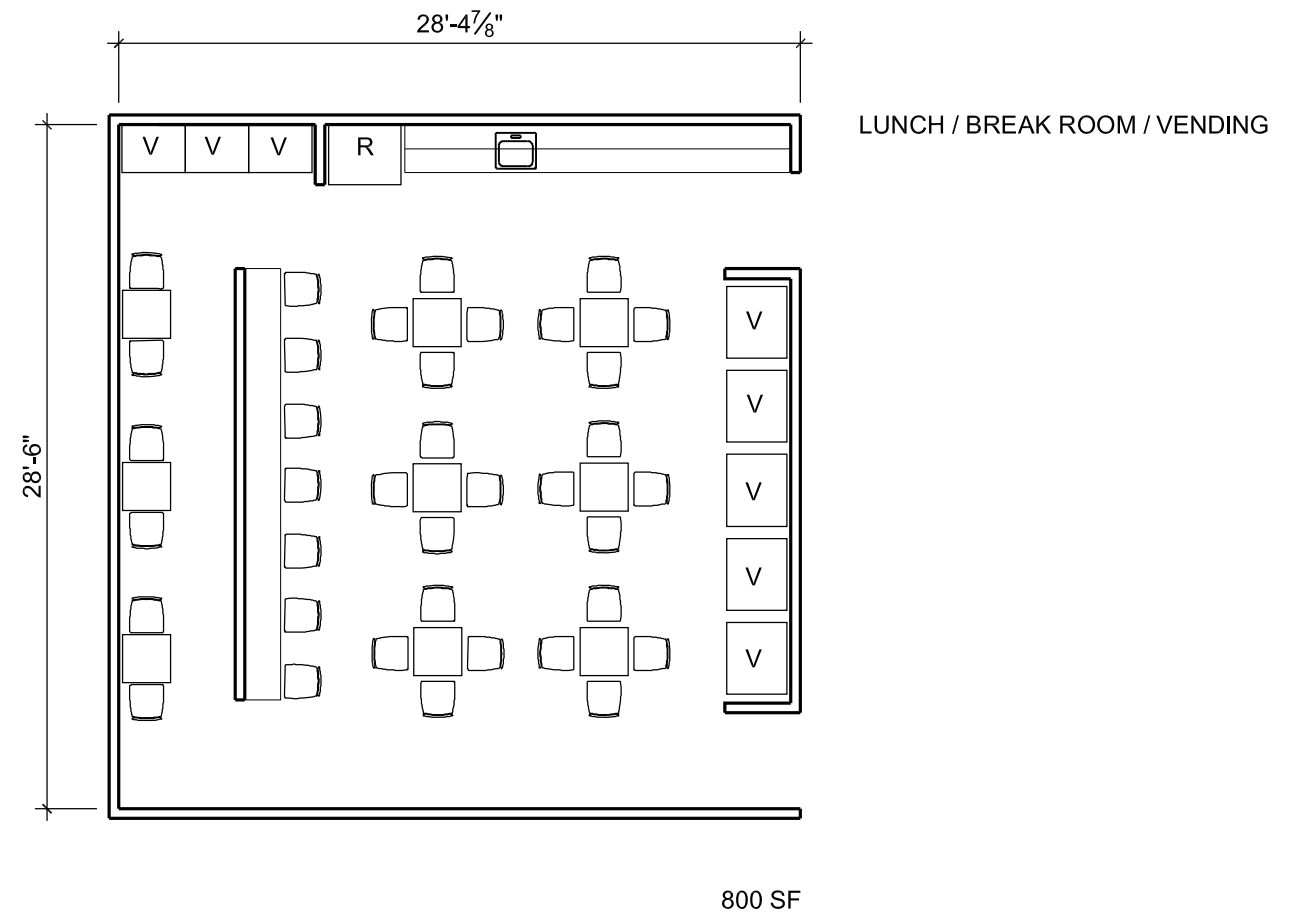
HARD INTERVIEW ROOM
100 SF

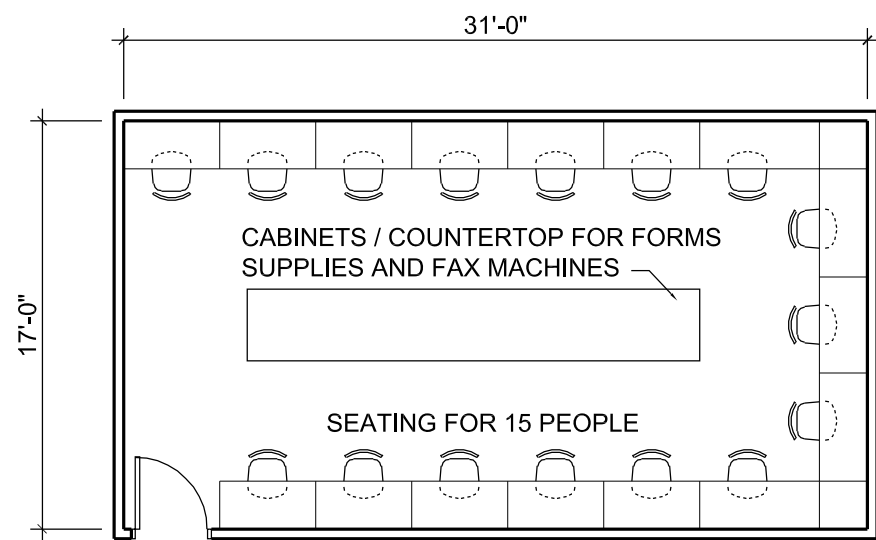


HARD INTERVIEW ROOM
120 SF



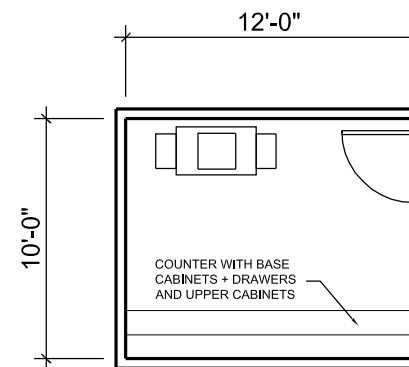
GRIEF / INTERVIEW ROOM
150 SF





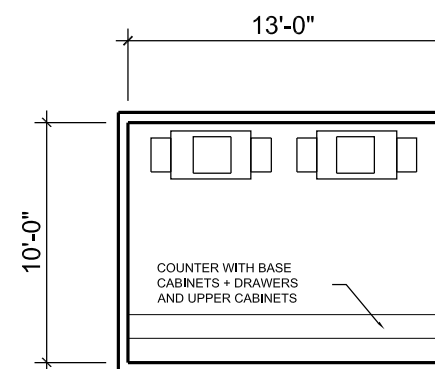
REPORT WRITING ROOM
525 SF

16 REPORT



COPY ROOM
120 SF

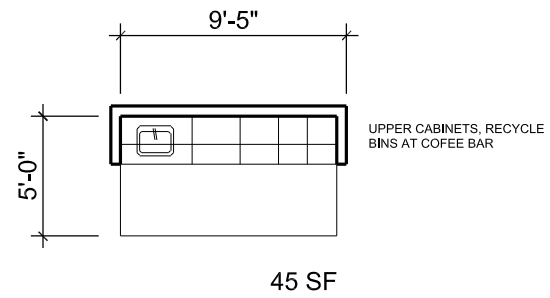
COPY 120



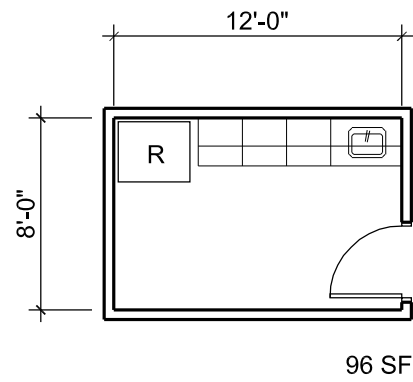
COPY / WORK ROOM
130 SF

COPY 130

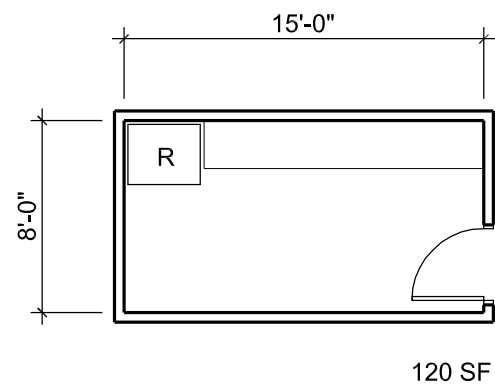
SCALE: 1/8" = 1' - 0"



COFFEE AREA

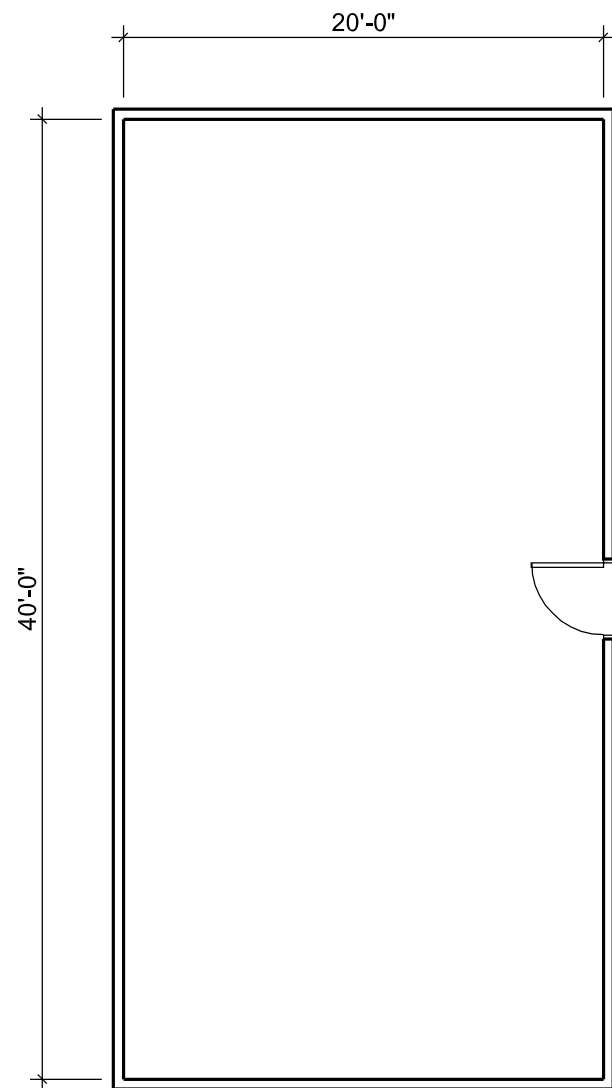


KITCHENETTE
96 SF



PANTRY

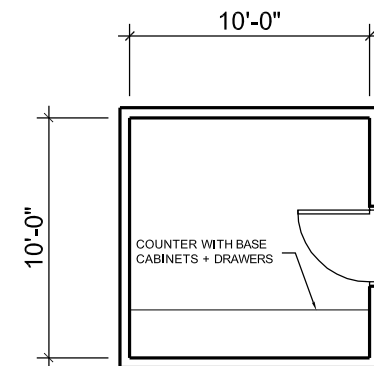
SCALE: 1/8" = 1' - 0"



STOR 800

SCALE: 1/8" = 1' - 0"

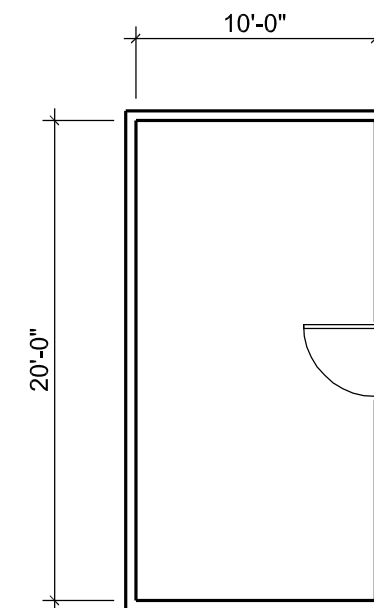
STORAGE
800 SF



EVID 100

SCALE: 1/8" = 1' - 0"

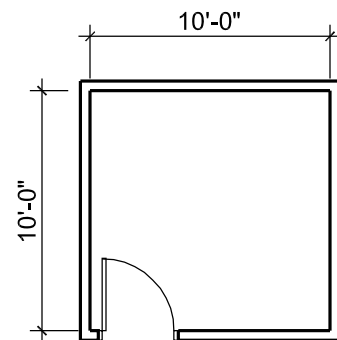
TEMPORARY EVIDENCE
100 SF



STOR 200

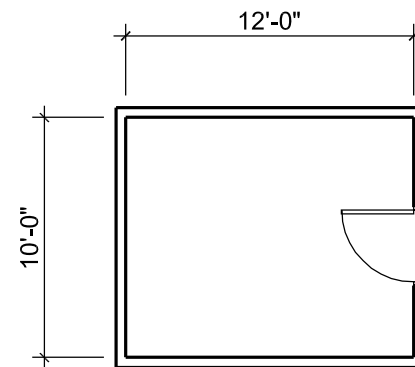
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STORAGE
200 SF



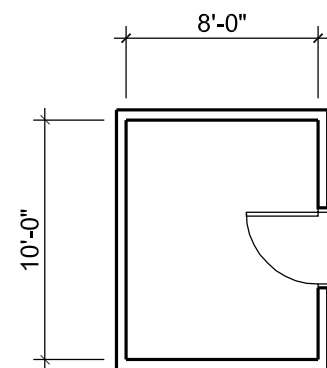
STORAGE
100 SF

STOR 100
100 SF
SCALE: 1/8" = 1' - 0"



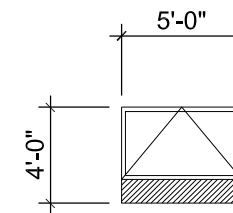
STORAGE
120 SF

STOR 120
120 SF
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STORAGE
80 SF

STOR 80
80 SF
SCALE: 1/8" = 1' - 0"



CHEMICAL STORAGE
20 SF

CHEM 20
20 SF
SCALE: 1/8" = 1' - 0"

Appendix 6
Bond Education Plan

Public Education and Get Out the Vote Plan for the Public Safety Building Bond

Objective

To execute a comprehensive strategic public education plan which utilizes the most effective communications strategies available to fully inform voters about the critical need to build a new public safety complex and emergency operations center in Salt Lake City, Utah. Because of the size of the proposed bond issue, it is also likely that there will be a good deal of public discussion and debate. It is critical that public discussion and debate be based on accurate and complete information. This plan includes a special focus on those Salt Lake City residents who are most likely to vote in an off-year municipal election.

The public education and get out the vote plan must comply with applicable law, particularly Utah Code Sections 20A-11-1202 and 20A-11-1203, which provide the following limitations on the plan:

- (a) the City may not spend public funds to “influence” (meaning campaign or advocate for or against) the ballot proposition;
- (b) the City may spend public funds to provide neutral encouragement to vote;
- (c) the City may provide a brief statement about the City’s position on the ballot proposition and the reason for that position;
- (d) in addition, the City may provide factual information about the ballot proposition to the public, but only if the information grants equal access to both the opponents and proponents of the ballot proposition;
- (e) elected City officials may campaign or advocate for or against the ballot proposition;
- (f) the City may prepare information analyzing the pros and cons of the ballot proposition when requested to do so by the City Council

These principles must be considered when undertaking any of the activities described below.

Target Audiences

- Salt Lake City residents
- Likely voters in Salt Lake City
- Opinion Leaders
- Elected Officials
- Members of the News Media
- Community Activists
- Business Leaders
- Candidates for City Council
- Emergency Preparedness Community
- Unions
- Law Enforcement Community
- Fire Community
- Salt Lake City Corp. Employees

Key Messages

- Through the use of a baseline poll, to be administered in May, we will determine the exact educational and get out the vote messaging, etc. to be utilized throughout the campaign. Poll questions should be neutral so as not to influence the people being polled.
- We expect our key messages for this campaign to include a clear statement of four things for voters:
 - What is the need?
 - What do I get?
 - What is the cost?
 - Why is it important to vote?
- Along those lines, the following is a summary of the key educational and get out the vote messages we've been using to describe the proposed 2009 Public Safety Bond during the early stages of the planning process:
 - The current Public Safety Building is not likely to survive a major earthquake.
 - Salt Lake City does not currently have an Emergency Operations Center from which to operate in the event of a major catastrophic emergency.
 - The new proposal for a public safety bond, under the direction of Mayor Becker, is significantly more streamlined and efficient relative to the 2007 proposal for a similar bond.

Key Spokespeople

Elected Officials:

- Mayor Becker
- City Council Chair Christensen
- City Council Vice Chair Martin
- Other City Council Members as needed

City Employees:

- Police Chief Burbank
- Fire Chief Shannon
- Emergency Management Director, Cory Lyman

Strategies

- **Research Based Approach** – We will perform research on the electorate and determine what information would be most important to highlight about the proposed Public Safety Complex for voters this election. The critical focus will be understanding what the electorate currently understands and feels they need in order to make an informed decision.
- **Earned Media** – Create and execute an earned media campaign which takes advantage of every opportunity to educate the public through the media about the proposed Public Safety Complex and establish a system for responding to any crisis communications issues that may arise.
- **Paid Media** – A paid media campaign will be developed focused primarily on print and online media buys. Paid media will not be the cornerstone; the strategic focus rather will be a grassroots, community approach.
- **Online Presence** – We will develop a website which will function as a clearinghouse of information about the proposed Public Safety Bond.
- **Grassroots Education/Community outreach**– Through a variety of grassroots tactics, including: a Speakers Bureau, a Speakers Bureau training, city department trainings, a campaign presence at community council meetings and other community events, brochures, and direct mail pieces, we will educate the community about the Public Safety Bond and encourage them to vote.
- **Coalition Building** – In order to develop a robust education campaign, we will build an active coalition from many different constituencies including the business and activist community, to assist us with educating different segments of the community about the proposed bond. To this end, the Public Safety Business Advisory Group and the Public Safety Community Advisory Group have been formed. Our hope is that these groups will be active throughout the campaign and help educate the public about the details of the bond proposal.
- **Opposing Views** - If opposing views develop, they must be presented in some materials.

Tactics/Timeline

- **April/May 2009**
 - Initial meetings with Community Council Chairs and Business Advisory Group
 - Transmit proposal to City Council and issue corresponding press announcement

- Finalize Communication and Field Plans
- Graphic Design/ Look and Feel
- Finalize Earned Media Plan
- Research- General Messaging
- Research Audience Opposition
- Develop Working Budget
- Continue Coalition Building
- Create Plan Organizational Structure
- Website Development
- Finalize Internal Communications Plan
- Develop Paid Media Plan
- Organize Training Sessions
- Event Calendar Research
- Develop General Brochure
- Continue General Management
- Refine Messaging
- Finalize Vendor Budget
- Talking points and FAQ's
- Create Power Point Presentation about Proposal

- **June 2009**

- Training Sessions Held
- Prioritize Walking Plan
- Complete internal (Salt Lake City Corp) communications plan
- Speaking Bureau – trainings and engagements
- Graphic Design for Print Materials
- Gather Event Information
- Launch Website
- Voter outreach planning
- Event Booths
- Find Interns
- Print Brochure and other Collateral
- Volunteer Recruitment
- Continue Earned Media Plan
- Continue Coalition Building

- **July 2009**

- Launch Social Networking
- Earned Media Outreach
- Speaking Bureau – trainings and engagements
- Maintain Database
- Events Booths
- Other Community Outreach
- Present to Community Council Meetings

- **August 2009**

- Finalize Direct Mail Pieces
- Website Continue
- Speaking Bureau – trainings and engagements
- Print Direct mail
- Media Buys
- Community Outreach Continues
- Earned Media Outreach Continues
- Early Voter Activities
- Community Council Outreach Continues
- Event/Fair Booths
- Organize Volunteers
- **September 2009**
 - Website (for GOTV and City's statement of its position)
 - Event/Fair Booths
 - Continue Earned Media
 - Community Liaison activities
 - Speaking Bureau – trainings and engagements Community Council Outreach Continues
- **October 2009**
 - Paid Media Hits
 - Speaking Bureau – trainings and engagements
 - 1-2 Direct Mail Pieces are sent
 - Community Liaison activities
 - Educational Events
 - Heavy Earned Media (letters to the editor, etc)
 - Community Outreach

Funding

- All of the strategies and tactics outlined in this education and get out the vote plan will be paid for through an existing budget of \$75K, which has been allocated to fund this project. Therefore, no additional budget money will need to be used. The Exoro Group, a locally owned public affairs agency with offices in downtown Salt Lake City, has been selected to assist the City with this effort.

Appendix 7
Site Selection Public Process Report

July 1, 2009

Report on the Public Process and Evaluation of the Location for the Salt Lake City Public Safety Complex

David H. Hart, FAIA

A. Background Information

In the 1960 Downtown Salt Lake City Second Century Plan, community leaders envisioned a major employment center anchored by the City County building and the development of civic uses on the adjacent block to the east (today's Library Square) that included a walking mall connecting the two blocks. The 1967 Master Plan for Salt Lake City renamed the "mall" a plaza and envisioned further office buildings to the east of the City County building and underground parking.

In 1988, the Salt Lake City R/UDAT(Rural and Urban Design Assistance Team) planning activity, which brought outside planning and development experts together with local community members and leadership, recognized the major role that government plays in downtown in terms of employment, architecture and leadership. A vital, well-designed government district was proposed to recognize these attributes through buildings and public open space. The government district was envisioned to include the newly rehabilitated City County building, a new public plaza, a new state office building and new facilities for the state judicial system. The open space was designated to be a highly programmed urban plaza with multiple uses that would serve both the state government center and the community.

The 1990 East Downtown Neighborhood Plan reinforced the need for a mix of uses developed together with public benefits such as pedestrian linkages, plazas and other facilities designed to facilitate art and the performing arts. Larger building setbacks, attractive architectural style and other provisions are noted. Street level pedestrian oriented landscaping was considered vital to preserving the environment for its various uses. Plazas, forecourts and pedestrian malls linking existing and future uses were considered required.

The Library Square Block Plan (2002) proposed a mid-block pedestrian connection through the Library Square to 700 East. The Central Community Master Plan (2005) encouraged the concentration of government office facilities and courts in the Central Business District with convenient access to light rail in order to provide easy availability to the greatest number of people. This plan calls for City, Federal, State and County entities use of architecture for new government or public buildings to complement and enhance the urban design of the community.

B. Public Process Highlights

Following more than one year of study by City officials and the establishment of criteria which included minimizing auto use; adding to the vibrancy of downtown; minimizing cost, disruption and time; proximity to critical city functions; accessibility; and functional criteria, Mayor Becker announced the beginning of a public dialogue on May 7, 2009 regarding the location of a new Public Safety Complex. The announced came with two initial options along the 300 East Corridor, between 400 and 500 South: Block 37, Library Square; and Block 35 Plat B (the block that the former Barnes Bank was located on.) These two options met both the specific criteria for locating a Public Safety Complex as well as needs and desires outlined in previous planning efforts by the community.

A design workshop was held on May 30, 2009 that focused on these two options. The workshop was facilitated by the American Institute of Architects (AIA) Capital City Committee and volunteers from both AIA and The American Planning Association (APA). A follow up meeting to the design workshop was held two days later at the Pioneer Precinct.

Additionally, ten public open houses were held throughout the city and the public was actively encouraged to call and e-mail the City with feedback on the site options. More than 400 comments were received by the Mayor's Office regarding the Public Safety Complex location throughout the public period. A clear consensus from those involved in the public process was to not place the Public Safety complex on Block 37, and Mayor Ralph Becker removed Library Square (Block 37) from consideration.

To continue to broaden the public discussion, the City presented ten sites for the Public Safety Complex for public review at the ten open houses. These locations included sites previously considered by the City as well as some new sites that were suggested by the public. The sites that were reviewed are as follows:

C. Alternative Sites

Location 1: Public Safety Building, 315 East 200 South

2.73 acres currently owned by the City, another 2.3 acres would need to be acquired from three owners. Parcel is zoned as RMU: Residential Mixed Use. The site has a moderate liquefaction risk.

Location 2: Chamber Building Parking Lot, 375 South State Street

3.5 acres are currently owned by the City, and acquisition of the Chamber Building and Brighton Bank would bring acreage to 5.35 or 5.84. Parcel is zoned as D-1: Central Business District. The site has a moderate liquefaction risk.

Location 3: Little America Hotel Property, 27 West 400 South

The City would need to acquire 4 to 5 acres from one property owner. Parcel is zoned as D-1: Central Business District. The site has a high liquefaction risk.

Location 4: Sinclair Oil Property, 648 South Main Street

The City would need to acquire 6.58 acres from one property owner. Parcel is zoned as D-2: Downtown Support District. The site has a high liquefaction risk.

Location 5: Salt Lake City Corporation (Health Building), 610 South 200 East

1.54 acres are currently owned by the City, and another 2.75 acres would need to be acquired from two property owners. Parcel is zoned as D-2: Downtown Support District. The site has a high liquefaction risk.

Location 6: Salt Lake City Corporation, 634 East 600 South

1.94 acres are currently owned by the City, and another 1.81 acres would need to be acquired from two property owners. Parcel is zoned as both D-3: Downtown Warehouse/Resident District and RMF-75: High Density Multifamily Residential. The site has a moderate liquefaction risk.

Location 7: Garff Property, 550 South 200 East

The City would need to acquire 4.74 acres from two property owners. Parcel is zoned as D-2: Downtown Support District. The site has a moderate liquefaction risk.

Location 8: State of Utah, 250 East 600 South

The City would need to acquire 3.87 acres from the State of Utah. Parcel is zoned as RO: Residential/Office District. The site has a moderate liquefaction risk.

Location 9: East Side of 300 East, 450 South 300 East

4.3 acres are currently optioned or owned by the City, and another 1.01 acres would need to be acquired. Parcel zoned as both R-MU: Residential/Mixed District and TC-75: Transit Corridor District. The site has a moderate liquefaction risk.

Location 10: West Side of 400 East, 450 South 400 East

The City would need to acquire 6.16 acres from nine property owners. The parcel is zoned as both R-MU: Residential/Mixed Use and TC-75: Transit Corridor District. The site has a moderate liquefaction risk.

D. City Evaluation Criteria

The City, with assistance from David H. Hart, (Architect for the State Capitol, FAIA), further developed a list of detailed factors to provide a more comprehensive understanding of the evaluation criteria used by the City for reviewing the ten sites listed above. These factors also incorporated many of the elements which the public provided comment on throughout the public process. The evaluation criteria below were also utilized by the community during the public open houses (see attached evaluation packet from the open house):

1) *Minimizes Automobile Use and Traffic*

- a) Two block walkable campus
- b) Reduces traffic congestion
- c) Supports secure parking
- d) Supports alternative transit (TRAX)
- e) Supports pedestrian circulation
- f) Suggests traffic calming

2) *Adds to Vibrancy of Downtown*

- a) Supports 24-hour city
- b) Provides for open spaces
- c) Reinforces civic space
- d) Protects views
- e) Supports urban neighborhoods
- f) Supports good urban design
- g) Supports north/south axis
- h) Supports east/west axis
- i) Provide opportunities for multiple uses
- j) Supports civic campus
- k) Supports mid-block crossings
- l) Maintains pedestrian access

3) *Minimal Cost, Disruption and Time*

- a) Cost effective land acquisition
- b) Economic – future growth of the city
- c) Respects and supports zoning ordinance
- d) Minimal disruption to current occupants
- e) Acquisition scheduled
- f) Cost/benefit to the City
- g) Ease of acquisition
- h) Respects current investments
- i) Supports flexibility
- j) Avoids eminent domain
- k) Minimizes relocation costs
- l) Positive impact on surrounding area

4) *Proximity to Critical City Functions*

- a) Location near Washington Square
- b) Location near City services
- c) Location near State facilities
- d) Location near Federal facilities
- e) Integration of City services
- f) Cluster civic buildings/services
- g) Ease of access for public

5) *Accessibility*

- a) Public transit for public access
- b) Access from building to parking
- c) Access to freeways and arterials
- d) Walkable campus
- e) Ease of public access to services
- f) Mid-block crossings
- g) Pedestrian axis with east focal point

6) *Functional Criteria*

- a) 50/75 foot setbacks
- b) Four to five acres of land
- c) Five story maximum height
- d) Geotechnical criteria
- e) 210,000 total square footage
- f) 255,000 parking square footage
- g) No parking below building
- h) Response time to needs
- i) Green building/sustainability
- j) Utilities at site
- k) Utilities at sites/constraints
- l) Minimum two access points to parking

7) *Contribution to Residential and Retail Development*

- a) Accessibility to services
- b) Views respected
- c) Public/private amenities
- d) Reinforce urban neighborhood

Each site was then studied as to how they related to each of the seven criterion. A “Low” ranking indicated that it was not successful in achieving the goals of that criteria while a “High” score indicated success in achieving the goals of that item for the particular site. This was a sliding scale that allowed for a range of success. Each of the 10 sites were scored and then prior to any further analysis by the City they were presented to the public in a series of community open houses.

E. Community Criteria

The discussions during the workshops, public meetings and open houses revealed that the City and the community were in general very close in their assessment of the criteria when evaluating site selection. As expected, there were differences which emerged when assigning priority to those criteria. However, for the most part, the community did not differ greatly with the assessment of the City assessment.

From these public meetings five key themes were identified. They are as follows:

1. Downtown merchants and the Salt Lake Chamber strongly believe that those properties which fall within the Downtown Assessment District should remain in private hands so they can continue to provide tax revenue and better serve the goals of the Redevelopment Agency and the Downtown Assessment District.
2. The public will support Block 35 Plat B as a site as long as it is well-integrated into the urban fabric of the area as an inviting and accessible facility for the general public including well planned functions such as open spaces, pedestrian accessibility, and thoughtful mixed uses where appropriate to activate the spaces and support vibrancy in the area.
3. The Public Safety Complex should be physically planned to reinforce the current approach to policing including open and transparent buildings when appropriate, maintaining pedestrian access, limiting vehicle access and welcoming the community to the space in physical layout and design.
4. Placing the Public Safety Complex on Block 35 Plat B should be planned in harmony with the open space at the Library Square, and seek to enhance and improve on what is already provided at the Library Square.
5. Building of the Public Safety Complex should seek to support and enhanced other development goals of the area including transit oriented development along 4th South and opportunities for residential uses in mixed use settings.

F. Preliminary Resolution

The top choices for the Public Safety Complex location, based on information gathered and evaluated throughout the process to date, are as follows:

Location #2, Chamber Building Parking Lot

1. **Minimizing Automobile Use and Traffic** – this site scored well since it is in close proximity to the City and County Building and is adjacent to the Trax station.
2. **Adds to the Vibrancy of Downtown** – while this scored well in the preliminary analysis it is clear that it does not conform to the State Street guidelines because of federal setback requirements. The highest and best use of the site is commercial/high density building.
3. **Minimal Cost, Disruption and Time** – 310 parking stalls devoted to the chamber building would need to be added at a cost of more than 7 million dollars which is an unacceptable impact on the budget.

4. **Proximity to Critical City Functions** – of all the sites this one and one other scored the highest being directly across the street from the City and County Building.
5. **Accessibility** – the site has one major access concern – inability to cross 4th South.
6. **Functional Criteria** – the site can not accommodate the programmatic needs of the Public Safety Complex due to setback requirements of the project. The stand off distance and the view corridor requirement would further compromise the site for long term value of the tax payer.
7. **Contribution to Residential and Retail Development** – this site can accommodate these functions.

Other key points of consideration include:

1. On the edge of liquefaction criterion.
2. Negative impact on Redevelopment Agency and Downtown Assessment District.
3. View corridor disrupted or eliminated with development.
4. Location would be best used for high-end commercial development and tax revenue.

This site is not recommended.

Location #5, Salt Lake City Corporation (Health Building)

1. **Minimizing Automobile Use and Traffic** – this site scored low since it is separated from the Civic Campus by an entire city block of commercial businesses and is not along any designated pedestrian or walking path.
2. **Adds to the Vibrancy of Downtown** – this site is located south of the City County building and the center of the city.
3. **Minimal Cost, Disruption and Time** – there are two major issues with this site. The county Health Department has a 30 year lease in a functional building. There is also a second functional building (Mountain America) as well as a parking structure that is capable of generating revenue in the form of taxes for the City.
4. **Proximity to Critical City Functions** – While the distance is not beyond what someone would normally consider walkable, it is not adjacent to the critical services of the city.
5. **Accessibility** – The site is within a walkable distance of the Civic Campus.
6. **Functional Criteria** – This site failed due to high liquefaction risk.
7. **Contribution to Residential and Retail Development** – this site can accommodate these functions. There is reasonable connectivity to the community to the east.

Other key points of consideration include:

1. While within a reasonable distance of the Salt Lake City & County Building, an intervening parking lot precludes it from being part of the identified Civic Campus.
2. High cost attached to Health Department relocation.

3. High cost attached to tearing down the two existing buildings and parking lot.
4. Current buildings and parking lot are viable.

This site is not recommended.

Location # 9 and 10, Block 35 Plat B

1. **Minimizing Automobile Use and Traffic** – this site scored highest in the category due to its walkability and access to the city functions along the pedestrian spine as described in adopted city plans. It eliminates vehicular travel for both visitors as well as city employees.
2. **Adds to the Vibrancy of Downtown** – the location across from Library Square and the connectivity to the community to the east makes this an ideal location to add to the Civic Campus.
3. **Minimal Cost, Disruption and Time** – most of the site is under option at this point. Additionally, the site is in a state of transition with a number of vacant buildings. It is not in a Redevelopment District or Downtown Assessment District.
4. **Proximity to Critical City Functions** – the site is adjacent to the Civic Campus and within a reasonable walking distance of the City County building.
5. **Accessibility** – the site is easily accessible.
6. **Functional Criteria** – the site can accommodate the program as well as some of the community suggested retail and housing along the 4th South transit corridor.
7. **Contribution to Residential and Retail Development** – this is an excellent opportunity to reinforce the 4th South corridor with housing and commercial.

Other key points of consideration include:

1. Moderate liquefaction risk.
2. Existing buildings would need to be removed; however, they are not currently serving the long-term interests of community and economic development.
3. Requires amendment to master plan.
4. Requires rezoning of land parcel.

This site is the preferred recommendation.

G. Conclusion/Recommendation

After a thorough consideration of numerous options for the location of the Public Safety Complex, it is my recommendation that the preferred site to be considered is Block 35 Plat B. Among the sites that were reviewed, this location meets the site criteria, and it provides the best combination of advantages, fewest disadvantages, and continues the development of the Civic Campus. The City will need to complete further work to define which portion of the block best meets the overall needs and desires of the Public Safety Complex and the community.

Appendix 8
Site Ratings Criteria

Public Safety Building & Emergency Operations Center

Site Location List



Attached you will find a map showing the locations of the ten potential sites for the Public Safety Building and a sheet for each location. The yellow highlighted area shows the general location identified at approximately five (5) acres, the required area. The dashed red line is the major parcel or parcels in that generalized area.

There are seven general evaluation criteria categories. These were given an average of the rankings of more specific criteria scored on a seven (7)-point scale from "High" to "Low". The city's rankings in the seven general categories are found on the following sheets for each site.

If a site had a "fatal flaw" in the functional criteria category (for example, it falls within a high liquefaction potential zone), the ranking will be marked on the handout with an "X".

Evaluation Criteria Categories

1. Minimizes Automobile Use and Traffic
2. Adds to Vibrancy of Downtown
3. Minimal Cost, Disruption and Time
4. Proximity to Critical City Functions
5. Accessibility
6. Functional Criteria
7. Contribution to Residential and Retail Development

Specific Criteria

1. Minimizes Automobile Use and Traffic

- Two (2) block walkable campus
- Reduces traffic congestion
- Supports secure parking
- Supports alternative transit (TRAX)
- Supports pedestrian circulation
- Suggests traffic calming

2. Adds to Vibrancy of Downtown

- Supports 24-hour city
- Provides for open spaces
- Reinforces civic space
- Protects views
- Supports urban neighborhoods
- Supports good urban design
- Supports north/south axis
- Supports east/west axis
- Provides opportunity for multiple uses
- Supports civic campus
- Supports mid-block crossings
- Maintains pedestrian access

3. Minimal Cost, Disruption and Time

- Land acquisition – cost effective
- Economic – future growth for city
- Respects and supports zoning ordinance
- Minimal disruption to current occupants
- Acquisition schedule
- Cost/benefit to City
- Ease of acquisition
- Respects current investments
- Supports flexibility
- Avoids eminent domain
- Minimizes relocation costs
- Positive impact on surrounding area

4. Proximity to Critical City Functions

- Location near Washington Square
- Location near City services
- Location near State facilities
- Location near Federal facilities
- Integration of City services
- Cluster civic buildings/services
- Ease of access for public

5. Accessibility

- Public transit for public access
- Access from building to parking
- Access to freeways and arterials
- Walkable campus
- Ease of public access to services
- Mid-block crossings
- Pedestrian axis with east focal point

6. Functional Criteria

- 50/75 foot setbacks
- Four to five (4-5) acres of land
- 5 story maximum height
- Geotechnical criteria
- Total square footage – 210,000 s.f.
- Parking – 255,000 s.f.
- No parking below building
- Response time to needs
- Green building/sustainable
- Utilities at site
- Utilities at site/constraints
- Access points (2 minimum) to parking

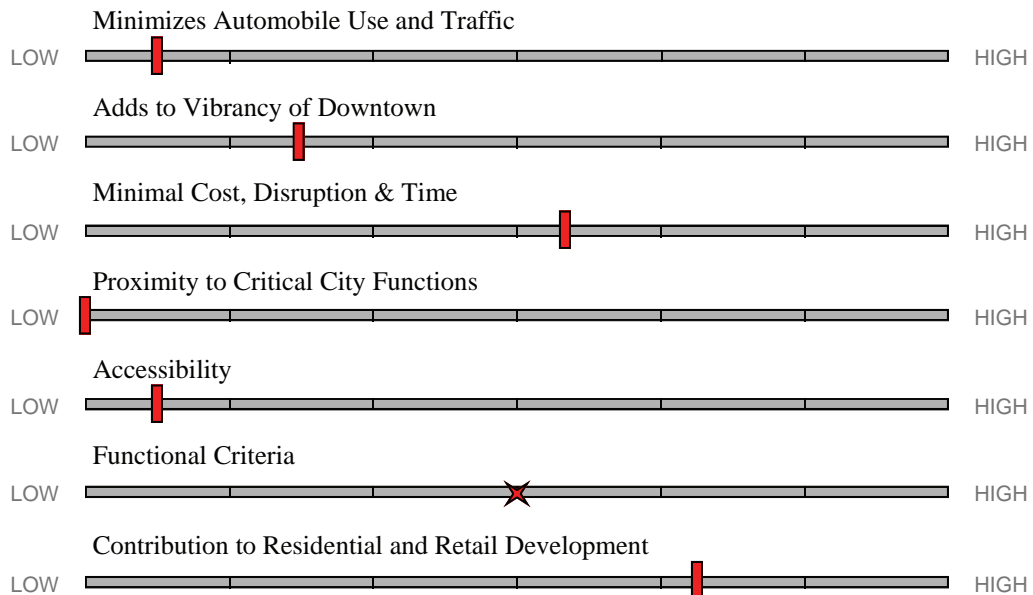
7. Contribution to Residential and Retail Development

- Accessibility to services
- Views respected
- Public/private amenities
- Urban neighborhood reinforced

Location 1: Public Safety Building

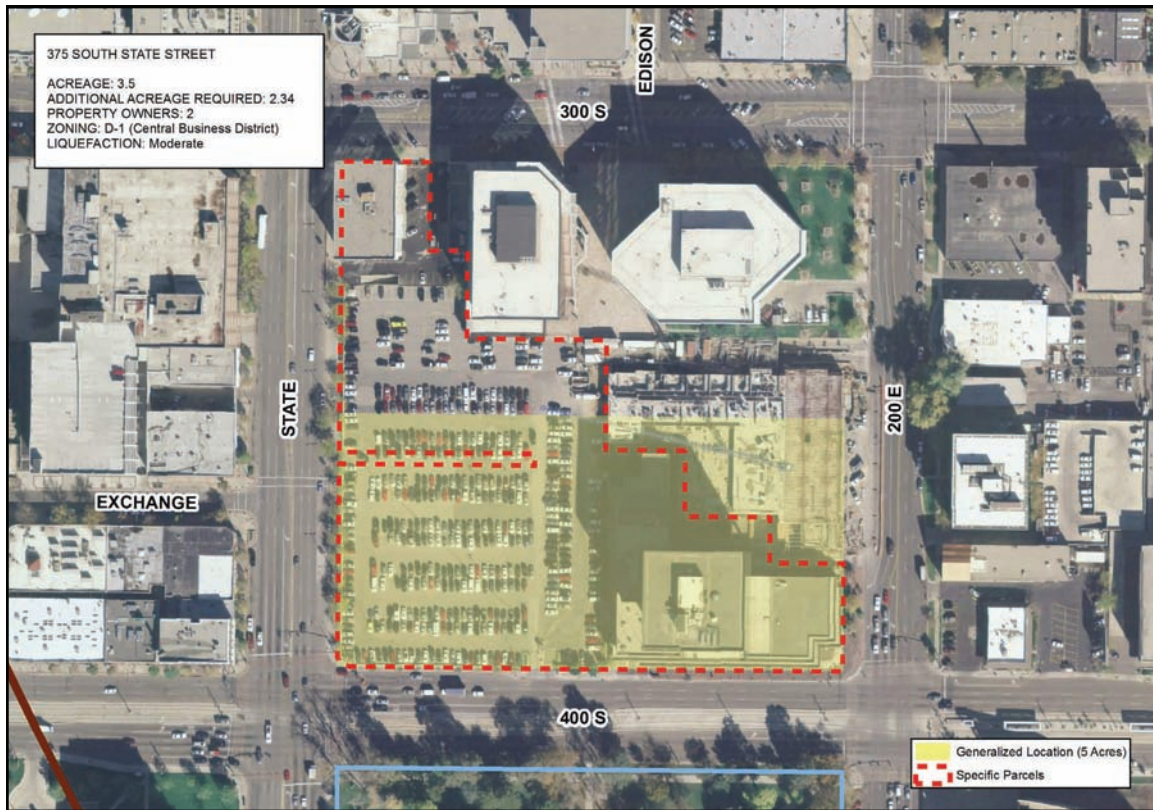


315 East 200 South

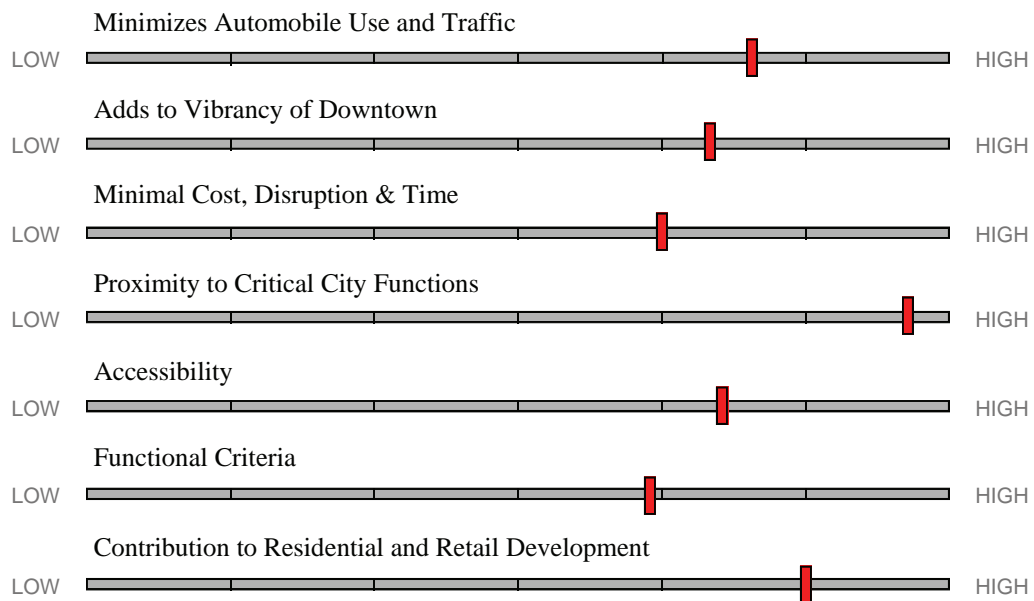


Comments:

Location 2: Chamber Parking Lot



375 South State Street

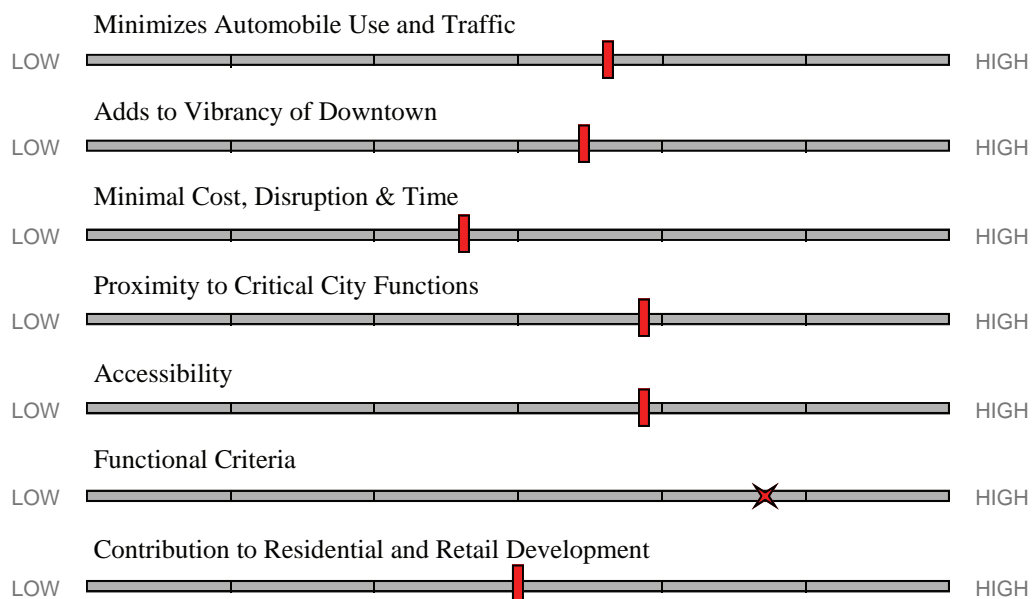


Comments:

Location 3: Little America Hotel Property



27 West 400 South

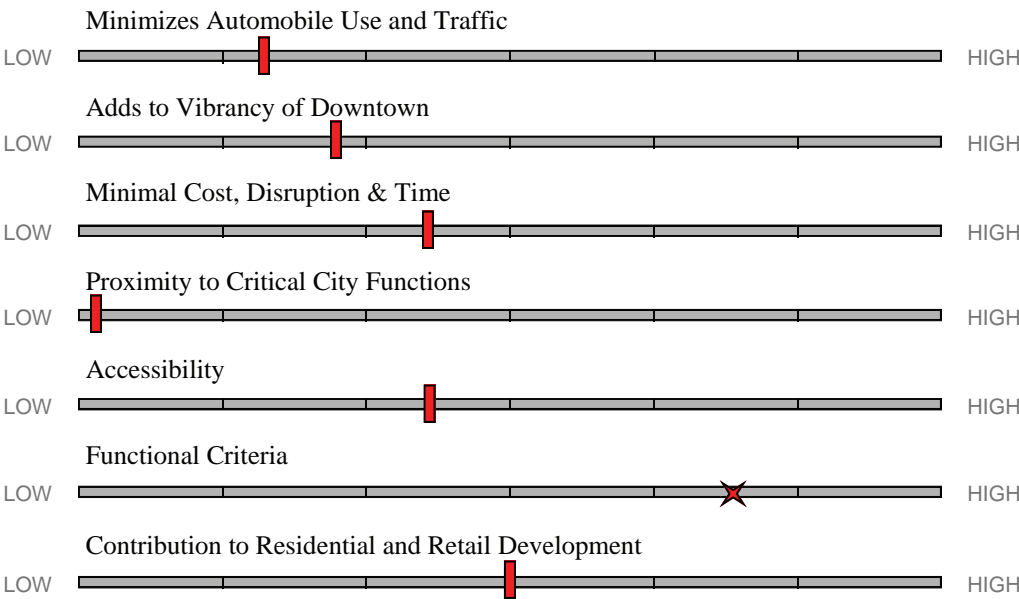


Comments:

Location 4: Sinclair Oil Property

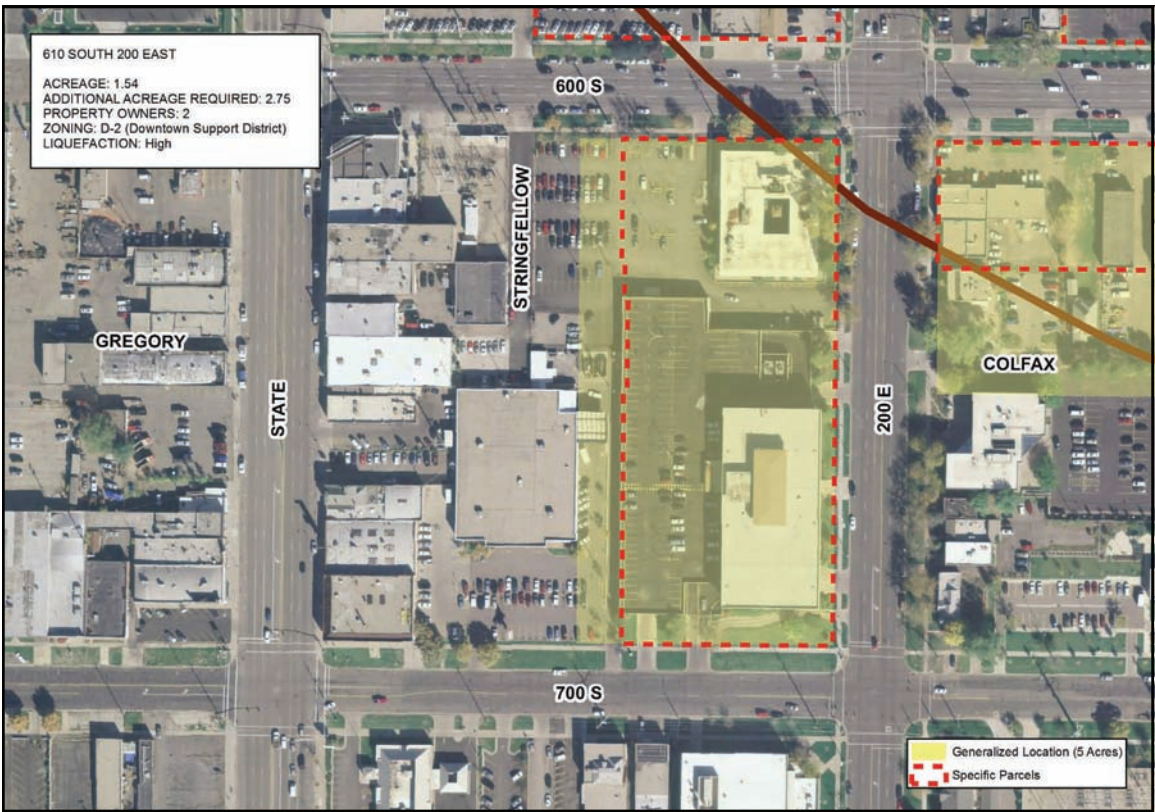


648 South Main Street

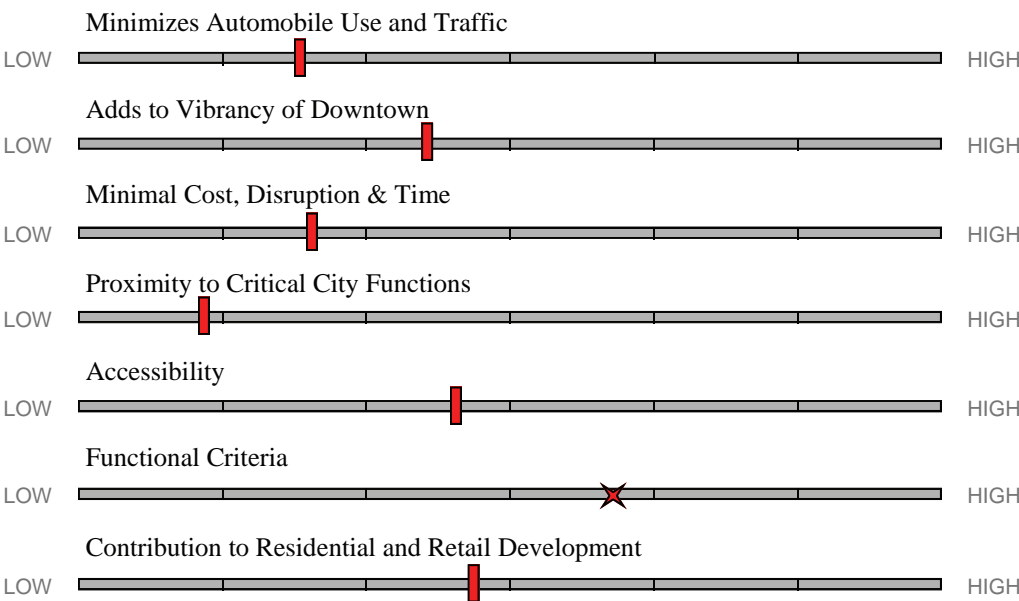


Comments:

Location 5: Salt Lake City Corp. (Health Building)

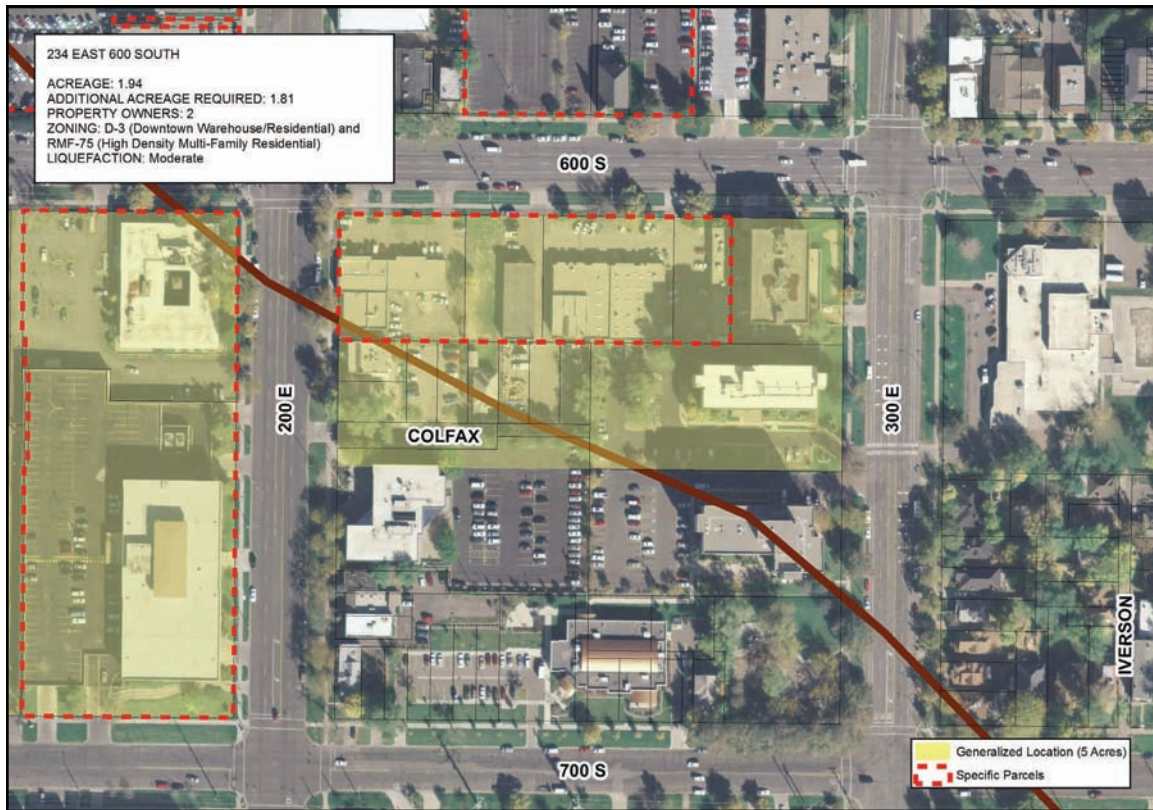


610 South 200 East

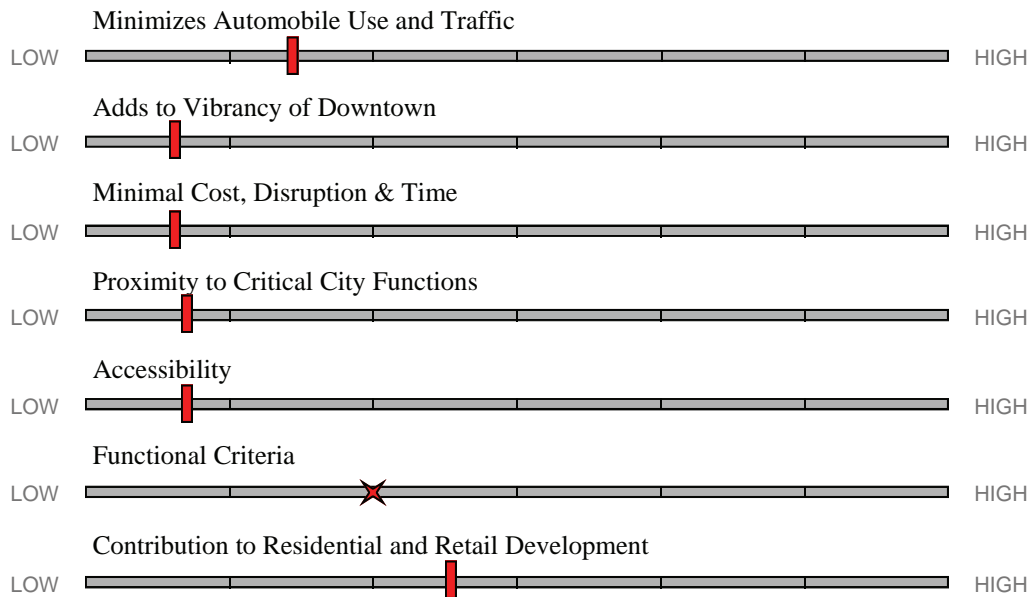


Comments:

Location 6: Salt Lake City Corp.

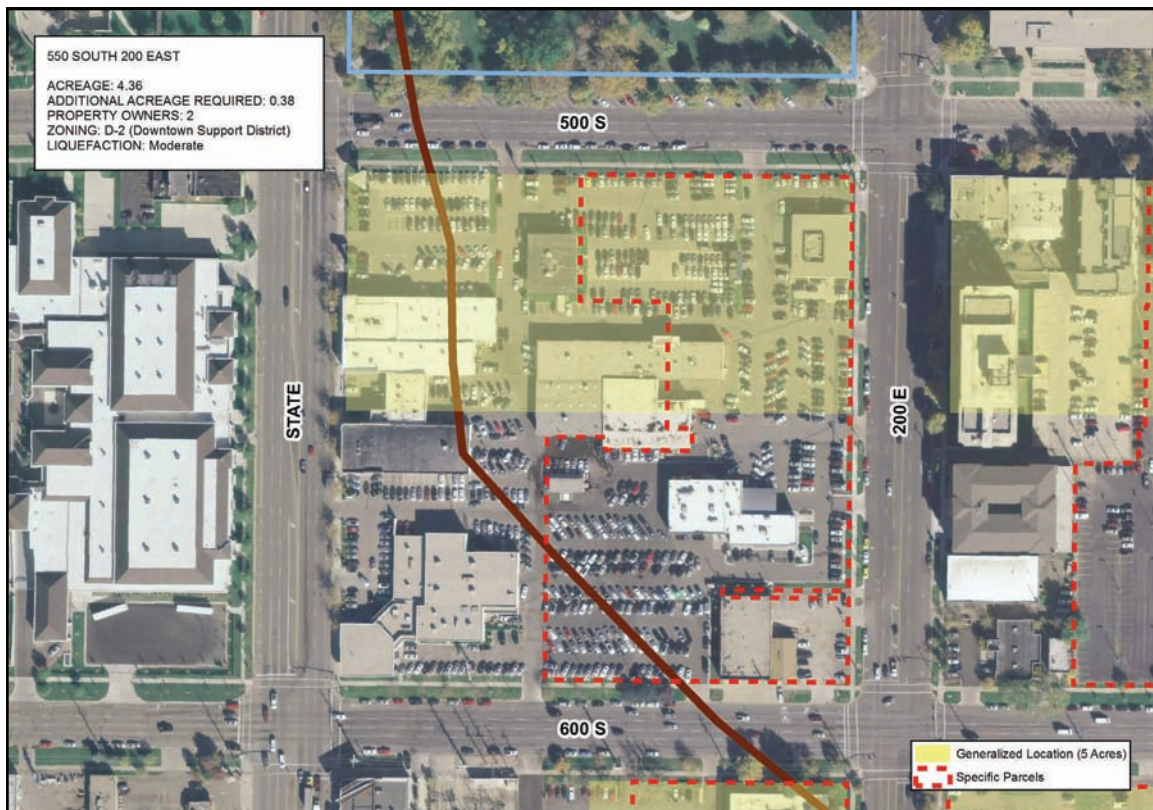


234 East 600 South

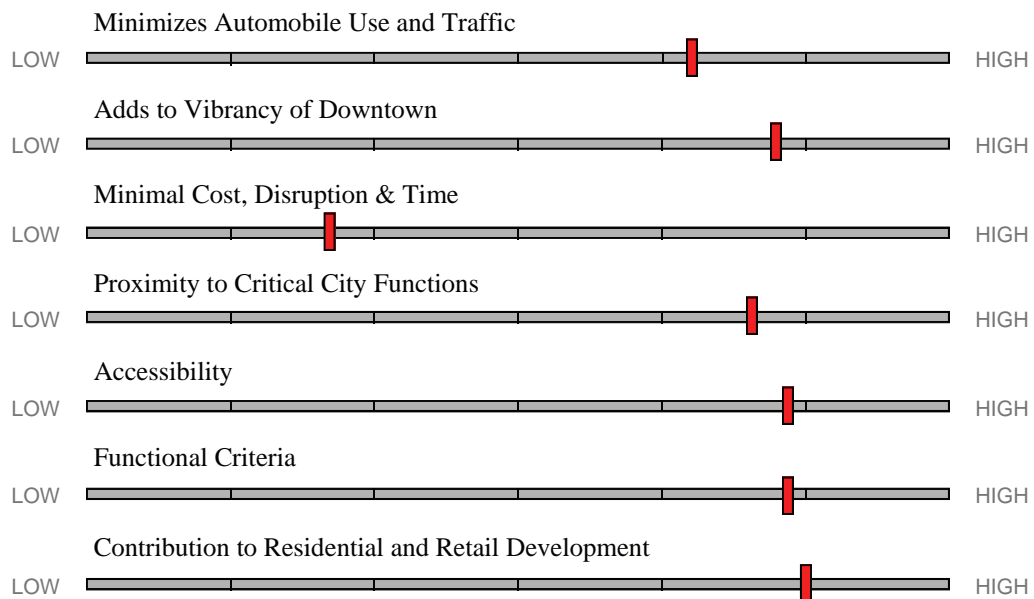


Comments:

Location 7: Garff Property



550 South 200 East

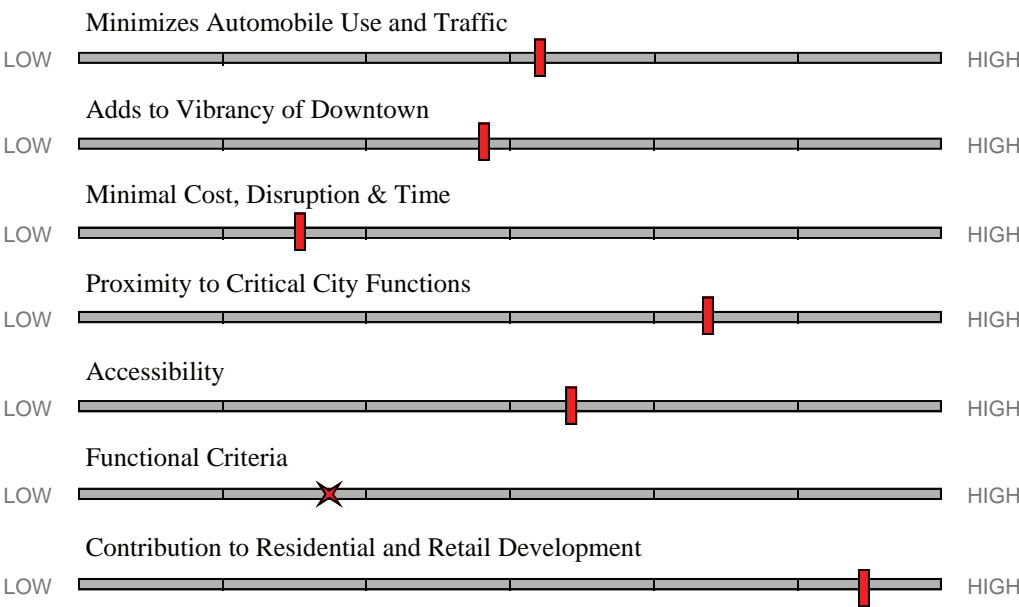


Comments:

Location 8: State of Utah

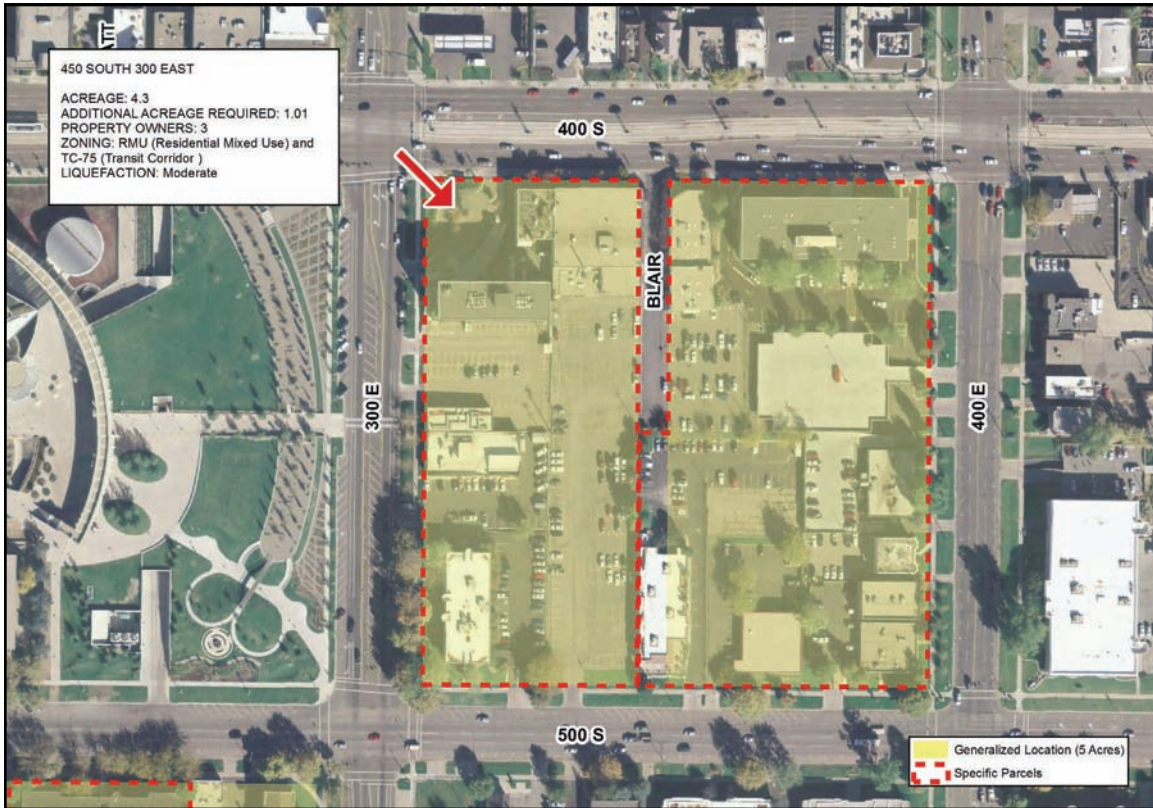


250 East 600 South

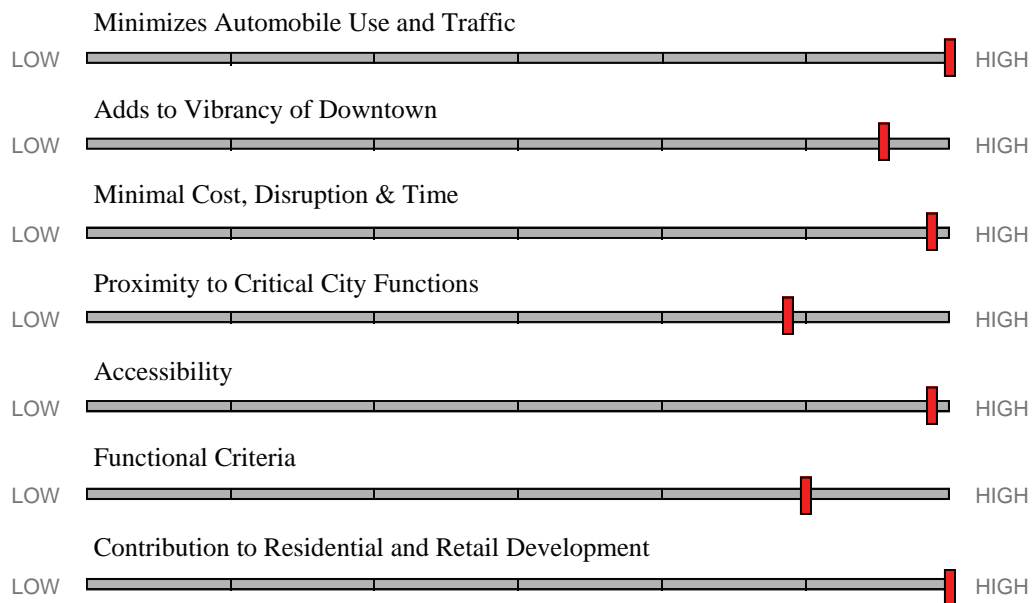


Comments:

Location 9: East Side of 300 East



450 South 300 East

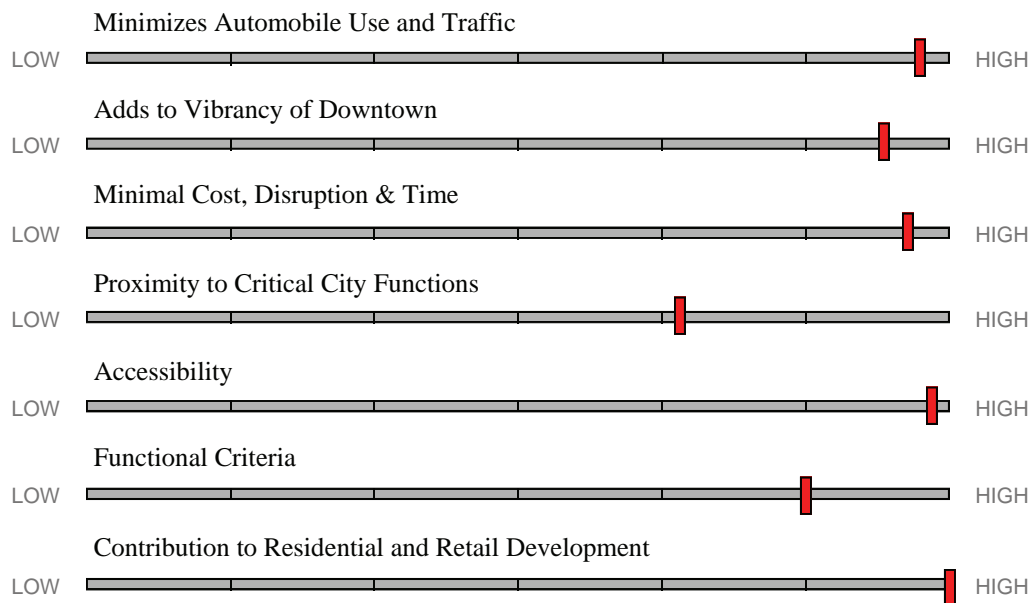


Comments:

Location 10: West Side of 400 East



450 South 400 East



Comments: