

City Council Announcements
March 10, 2009

A. For Your Information

See attached Grants:

Grant Submission Update Memo

TO: Dave Everitt, Cindy Gust-Jenson, Jennifer Bruno, Ben McAdams

FROM: Sarah Behrens

DATE: 3/6/2009

SUBJECT: Justice Assistance Grant (JAG)

FUNDING AGENCY: Utah Commission on Criminal and Juvenile Justice

REQUESTED AMOUNT: \$ 3,810

DEPARTMENT APPLYING: Mayor's Office, SLC Gang Reduction Program

COLLABORATING AGENCIES: Police Department

DATE SUBMITTED: February 28, 2009

SPECIFICS:

- Technical Assistance (Training) Equipment Only
 Provides __ FTE Position(s)
 Existing New Overtime Requires Funding After Grant

Explanation: _____

- Match Required % In Kind Cash
 Computer Software Development In House Contract Services
 New Program (City not performing function now)

GRANT DETAILS:

The grant requests funds to send 3 people to the Office of Juvenile Justice Program Gang Model Training for a multi agency team in Orlando FL.

The grant requests the money be spent paying complete cost for 2 members of the team and additional funds be used to supplement the costs for 3 additional team members.

Grant Submission Update Memo

TO: Dave Everitt, Cindy Gust-Jenson, Jennifer Bruno, Ben McAdams

FROM: Sarah Behrens

DATE: 3/6/2009

SUBJECT: Drug Free Communities Continuation Grant

FUNDING AGENCY: Substance Abuse and Mental Health Services Administration (SAMHSA)

REQUESTED AMOUNT: \$ 124,999

DEPARTMENT APPLYING: Mayor's Office

COLLABORATING AGENCIES: Mayor's Coalition on Alcohol, Tobacco, & Other Drugs

DATE SUBMITTED: March 2, 2009

SPECIFICS:

- Technical Assistance (Training) Equipment Only
- Provides 1 FTE Position(s)
- Existing New Overtime Requires Funding After Grant

Explanation: _____

- Match Required 100% In Kind Cash
- Computer Software Development In House Contract Services
- New Program (City not performing function now)

GRANT DETAILS:

The Mayor's Coalition on ATOD is applying for its 7th year of funding with the Drug Free Communities Support Program.

The requested fund will continue paying the salary of the Coalition Coordinator and a percentage of the Grant Manager. The grant also requests funds for travel for 3 separate conferences for the Coalition Coordinator, Coalition Board members, and community youth for a Youth Leadership Initiative. Other costs include production of Televised Community Forums on Channel 17, evaluation of the program, and website maintenance.

The match, totaling \$1166,725 is met through mayor's staff time, coalition members volunteer time, a portion of the evaluation costs donated by Bach Harrison, LLC and the inclusion of substance abuse prevention material and messages in the quarterly water bills.

The budget summary is attached.

Budget Summary

Budget Category	Federal Request	Non-Federal Match	Total
A. Personnel	\$56,208	\$2,755	\$58,963
B. Fringe Benefits	\$15,580	\$899	\$16,479
C. Travel	\$10,171	\$0	\$10,171
D. Equipment	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0
G. Consultants/Contracts	\$28,605	\$59,270	\$87,875
H. Other	\$14,435	\$103,800	\$118,235
Total Direct Costs*	\$124,999	\$166,724	\$288,198
I. Indirect Costs	\$0	\$0	\$0
Total Project Costs	\$124,999	\$166,724	\$291,723

*** Total Direct Costs**

FEDERAL REQUEST	\$124,999
NON-FEDERAL REQUEST	\$166,725

Total Project Costs

FEDERAL REQUEST	\$124,999
NON-FEDERAL REQUEST	\$166,724

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Gina Chamness, Sherrie Collins, Dave Everitt, Cindy Gust-Jenson, Karen Halladay, Ben McAdams, Sylvia Richards, Lehua Weaver
FROM: Elizabeth Myers
DATE: 3/5/09
SUBJECT: Salt Lake City Fire Department Bureau of Fire Prevention

FUNDING AGENCY: U.S. Department of Homeland Security
GRANT PROGRAM: Fire Prevention and Safety Grant 2008
REQUESTED AMOUNT: \$16,979
DEPARTMENT APPLYING: Fire
COLLABORATING AGENCIES: Utah Division of Aging and Adult Services
DATE SUBMITTED: March 4, 2009

SPECIFICS:

- Technical Assistance (Training) Equipment/Supplies Only
 Provides _____ FTE Position(s)
 Existing New Overtime Requires Funding After Grant

Explanation: _____

- Match Required 20% In-Kind Cash
 Computer Software Development In-House Contract Services
 New Program (City not performing function now)

GRANT DETAILS:

- **Grant monies totaling \$16,979 were requested to fund three fire prevention and safety programs of the Salt Lake City Fire Department Bureau of Fire Prevention:**
 - 1) **Smoke Alarm Campaign:** \$7,004 to purchase and distribute 412 smoke alarms to low-income households or homes of older adults with disabilities. The City match of \$1,411 will purchase 83 smoke alarms for distribution.
 - 2) **Arson Detection/Prevention:** \$4,825 to purchase an arson surveillance equipment kit for the Salt Lake City Fire Department Fire Investigations Unit. The City match of \$965 will cover the remaining costs to purchase the arson surveillance equipment kit.
 - 3) **General Prevention/Awareness:** \$5,150 to purchase and distribute age-appropriate fire prevention awareness materials to children ages 14 and younger. The City match of \$1,030 will purchase 954 fun safety books and 954 fire prevention color books.

- **The cash match of \$3,406 is supplied through funds designated for supplies/materials and equipment in the general operating budget of the Salt Lake City Fire Department. A summary by project is provide below:**

<u>Project</u>	<u>Federal Request</u>	<u>City Match</u>
Smoke Alarm Campaign	\$7,004	\$1,411
Arson Detection/Prevention	\$4,825	\$965
General Prevention/Awareness	\$5,150	\$1,030
Total	\$16,979	\$3,406