

SALT LAKE CITY CORPORATION

DEPARTMENT OF MANAGEMENT SERVICES
FINANCE DIVISION

CITY COUNCIL TRANSMITTAL



David Everitt, Chief of Staff




Date Received: _____

Date sent to Council: MAR 02, 2009

TO: Salt Lake City Council
Carlton Christensen, Chair

DATE: March 2, 2009

FROM: Gordon Hoskins 
Finance Director
Department of Management Services

SUBJECT: Council Consent Agenda Items Fiscal Year 2008-09

STAFF CONTACT: Gordon Hoskins, 535-6394

DOCUMENT TYPE: Establish Grant Projects from Grant Holding Account

BUDGET IMPACT: Grant Holding Account \$ -244,165.00
New Grant Projects \$ 244,165.00

BACKGROUND/DISCUSSION: The grant holding account was established so we could fund grants between budget amendments. With the understanding that the grant would be submitted as part of the next budget opening.

RECOMMENDATION: That the City Council consent to the transfer of these three grants from the holding account and establish project budget for them.

Council Consent Agenda - Grant Award

Federal Emergency Management Agency (FEMA) - State Pass through funds

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The Emergency Management Department received a \$200,000 grant from the State Department of Homeland Security to conduct a feasibility study of the City and State having a combined Emergency Operation Center (EOC) within the City's new public safety campus.

These funds will be used to amend the City's current contract with AECOM, an architectural and engineering firm specializing in public safety facilities, to provide a needs assessment, design, and cost estimate for the new Public Safety Building (PSB) facilities that includes the State EOC, Homeland Security and SIAC. The study will determine the cost benefit and feasibility of the City and State sharing EOC facilities. The State operations would not affect the City's PSB. The City's EOC would be modified to meet the States EOC needs.

A Resolution was previously passed authorizing the Mayor to sign and accept State Department of Homeland Security Grant and to sign any additional agreements or awards as a result of the initial grant.

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| | | | Grant Award | | |
| | | <u>Federal Emergency Management Agency (FEMA) - State Pass through funds</u> | | | |
| | <u>Grants Requiring No New Staff Resources</u> | | | | <u>2008-09</u> |
| | Type of Grant | | | | Fiscal Year |
| | <u>Management Service Emergency Management</u> | | | | <u>535-7173 / 535-6150</u> |
| | Department | | <u>Cory Lyman / Sherrie Collins</u> | | Telephone Contact |
| | <u>Revenue</u> | | | | |
| | Fund Type | | | | |
| | FEMA State Grant | | \$ 200,000.00 | | |
| | Total | | \$ 200,000.00 | | |
| | <u>Holding Account Decrease</u> | | | | |
| | 72-99999 | | \$ (200,000.00) | | |
| | Total | | \$ (200,000.00) | | |
| | <u>New Cost Center Increase</u> | | | | |
| | 72 - New Cost Center | | \$ 200,000.00 | | |
| | Total | | \$ 200,000.00 | | |
| | <u>Staffing Impact:</u> | | | | |
| | Requested Number of FTE's: | | N/A | | |
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Council Consent Agenda - Grant Award

State of Utah, Utah State Fire Marshal's Office - Local Emergency Planning Committee (LEPC) - Hazardous Material Emergency Planning (HMEP) Grant

Type of Grant

Grants for Existing Staff Resources

Discussion:

The Emergency Management Services Division applied for and received a \$3,200 grant from the State of Utah, Utah State Fire Marshal's Office under the LEPC-HMEP program. It is awarded to local jurisdictions to perform hazard analysis and develop or update local emergency plans, including integrating the SLC LEPC plans and activities into the Region II Hazmat and emergency response planning, create community awareness programs for hazardous materials, integrate local LEPC planning into the community, provide or attend trainings and exercises to support Utah Region II hazardous materials planning, perform needs assessments for early alert and warning systems and integrate the hazardous materials transportation and storage into all hazards emergency management and homeland security activities. The City receives this grant on an annual basis from the State.

The SLC LEPC holds monthly meetings which have an education component to benefit the attendees along with a lessons learned information sharing segment. LEPC attendees include the U of U, Salt Lake Valley Health Department, Salt Lake County, Salt Lake City School District, State Home Land Security, Thather, Tesoro, SLC PD, Fire and other local agencies and companies.

This \$3,200 will be used to offset travel costs to local and Regional conferences and trainings associated with training for hazmat technicians and other LEPC members within the City's jurisdiction.

The grant requires a \$640.00 match which will be satisfied with the Emergency Program Directors time which is budgeted for within the Departments general fund budget.

A Resolution was previously passed authorizing the Mayor to sign and accept the grant and any additional grants or agreements that stem from the original grant.

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| Grant Award | | | |
| <u>State of Utah, Utah State Fire Marshal's Office - Local Emergency Planning Committee (LEPC) - Hazardous Material Emergency Planning (HMEP) Grant</u> | | | |
| <u>Grants for Existing Staff Resources</u> | | <u>2008-09</u> | |
| Type of Grant | | Fiscal Year | |
| <u>Management Services Emergency Mgmt</u> | | <u>Cory Lymann / Sherrie Collins</u> | |
| Department | | Prepared By | |
| | | <u>535-6030 / 535-6150</u> | |
| | | Telephone Contact | |
| <u>Revenue</u> | | | |
| Fund Type | | | |
| State of Utah Grant | | \$ 3,200.00 | |
| Total | | \$ 3,200.00 | |
| <u>Holding Account Decrease</u> | | | |
| 72-99999 | | \$ (3,200.00) | |
| Total | | \$ (3,200.00) | |
| <u>New Cost Center Increase</u> | | | |
| 72 - New Cost Center | | \$ 3,200.00 | |
| Total | | \$ 3,200.00 | |
| <u>Staffing Impact:</u> | | | |
| Requested Number of FTE's: | | N/A | |

Council Consent Agenda - Grant Award

Salt Lake City School District, US Department of Education, 21st Century Community Learning Center - YouthCity Artways Grant

Type of Grant

Grant for Existing Staff Resources

Discussion:

The Salt Lake City YouthCity Division in collaboration with the Salt Lake City School District (SLCSD) applied jointly for a US Department of Education, 21st Century Community Learning Center grant. The SLCSD received the grant, will be the lead agency of the grant, and will subgrant \$40,965 to Salt Lake City YouthCity Artways. This program is a collaborative effort with other local agencies, youth program providers and educational institutes. Some partners include Big Brothers Big Sisters of Utah, Boy Scouts of America, the American Red Cross, Salt Lake County and the University of Utah. The purpose of this grant is to create community learning centers that provide academic enrichment opportunities during non-school hours for children, particularly students, who attend high-poverty and low-performing schools. The SLCSD has identified two Title 1 schools, Washington Elementary and Bryant Middle School. The YouthCity Division will provide arts education, employment, civic and teen programs as a compliment to school-based programs in support of student/family success and connection to school.

YouthCity Artways will provide visual arts, music, dance, video film and employment/life skills classes at Bryant Middle School and visual arts, music, dance and video film classes at Washington Elementary. Of the \$40,965 grant award, \$31,845 will be used to pay hourly wage and FICA of seasonal employees including teachers, a program coordinator; and life skills instructor; \$6,120 will be used to purchase supplies that include video camera, tripod, computer, video tape and assorted supplies; and \$3,000 will be spent on a program evaluation. Note: All equipment will become the property of the Salt Lake City School District when program is complete.

The grant requires an \$11,509 match which will be satisfied with the YouthCity Program Manager and Employment Coordinators time and benefits which is budgeted for within the YouthCity Divisions general fund budget.

A Resolution was previously passed authorizing the Mayor to sign and accept the grant and any additional grants or agreements that stem from the original grant.

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| | | | Grant Award | | |
| | | <u>Salt Lake City School District, US</u> <u>Department of Education, 21st Century</u> <u>Community Learning Center - YouthCity</u> <u>Artways Grant</u> | | | |
| | <u>Grant for Existing Staff Resources</u> | | | <u>2008-09</u> | |
| | Type of Grant | | | Fiscal Year | |
| | <u>Public Services - Youth Services</u> | | <u>Kim Thomas / Sherrie Collins</u> | | <u>535-6129 / 535-6150</u> |
| | Department | | Prepared By | | Telephone Contact |
| <u>Revenue</u> | | | | | |
| Fund Type | | | | | |
| | US Dept of Education | | \$ | 40,965.00 | |
| | Total | | \$ | 40,965.00 | |
| <u>Holding Account Decrease</u> | | | | | |
| | 72-99999 | | \$ | (40,965.00) | |
| | Total | | \$ | (40,965.00) | |
| <u>New Cost Center Increase</u> | | | | | |
| | 72 - New Cost Center | | \$ | 40,965.00 | |
| | Total | | \$ | 40,965.00 | |
| <u>Staffing Impact:</u> | | | | | |
| | Requested Number of FTE's: | | | N/A | |