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RALPH BECKER
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SALT LAKE CITY CORPORATION

Salt Lake City Mayor

OFFICE OF THE MAYOR

CITY COUNCIL TRANSMITTAL

SCANNED TO: MAYOR
SCANNED BY: JT
DATE: 11/18/2010

David Everitt, Chief of Staff

Date Received: 11/18/2010

Date sent to Council: 11/22/2010

TO: Salt Lake City Council
J T Martin, Chair

DATE: November 18, 2010

FROM: David Everitt, Chief of Staff

SUBJECT: Council Consent Agenda Items Fiscal Year 2010-11
Associated with Budget Opening #3

STAFF CONTACT: Gordon Hoskins, 535-6394

DOCUMENT TYPE: Establish Grant Projects from Grant Holding Account

BUDGET IMPACT: Grant Holding Account \$ -1,000,000.00
New Grant Project \$ 1,000,000.00

BACKGROUND/DISCUSSION: The grant holding account was established so we could fund grants between budget amendments. With the understanding that the grant would be submitted as part of the next budget opening.

RECOMMENDATION: That the City Council consent to the transfer of these seven grants from the holding account and establish project budget for them.



Council Consent Agenda - Grant Award

US Department of Justice, Office on Violence Against Women - OVW FY 10 Community Defined Solutions to Violence Against Women Program

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The Police Department applied for and received a \$399,077 continuation grant from the US Department of Justice, under the OVW FY 10 Community Defined Solutions to Violence Against Women Program. The funds were awarded for the continuation and expansion of the Salt Lake Area Family Justice Center (SLAFJC), a multidisciplinary coordinated community response to domestic violence in the Salt Lake Area. Key stakeholders in the SLAFJC include the SLC Prosecutors Office, The SLCPD, the Young Women's Christian Association (YWCA) Salt Lake City, Legal Aid Society of Salt Lake, Utah Department of Workforce Services, Utah Third District Court, SL Legal Defenders Office, SL County Criminal Justice Services, the SL County Sheriff's Office, Utah Division of Child and Family Services and Gonzalez & Tran-Layton, LLC. This project addresses collaborative partnerships to improve the quality and quantify of services available at the SLAFJC for victims of domestic violence. The SLAFJC is currently located in the garden level of the Lolie Eccles Center.

The City will contract with the YWCA to manage the grant activities and house the SLAFJC including meals, utilities and telephone for a cost of \$269,587. The City will also contract with the National Family Justice Center Alliance to conduct strategic planning for the up-coming transition and expansion of the SLAFJC at a cost of \$25,000. An additional \$10,920 contractual element includes foreign and sign language interpreters for clients of the SLAFJC for a total contractual component of \$305,507. In addition, \$35,000 will be retained by the SLCPD to pay over-time costs to Detectives to serve warrants on violations of protective orders as a partner on the SLAFJC and \$42,000 will be retained to hire a part-time victim advocate to be co-located at the SLAFJC. Budgeted travel costs of \$15,570 include travel of SLAFJC stakeholders to technical assistance trainings and required grant management trainings and \$1,000 for supplies.

The PD is requesting that \$150,000 of the \$399,077 grant be brought into the budget during this consent agenda. The remaining \$249,077 will be brought in under budget amendment #3.

A Resolution was previously passed authorizing the Mayor to sign and accept Department of Justice grants and any additional grants or agreements that stem from the original grant.

Council Consent Agenda - Grant Award

**State of Utah, Department of Public Safety, Division of Homeland Security (HLS) , 2010
HLS Urban Area Security Initiative Grant (UASI) Program**

Type of Grant

Grants for New Staff Resources

Discussion:

The Emergency Management Division in a joint effort with Salt Lake County received a \$2,170,078 grant from the State of Utah, Department of Public Safety, 2010 Homeland Security Grant, under the Urban Area Security Initiative (UASI) grant program. This grant was awarded to continue the UASI efforts in purchasing equipment and materials needed to plan and prepare in the event of a natural disaster or terrorist attack. The City is the lead agency and will receive \$2,580,718 of the grant funds; the State will receive \$30,000; the Valley Emergency Communication Center (VECC) will receive \$122,000; and the remainder, or \$167,360, will be provided to the County.

Of the City's \$1,850,718, the Emergency Management Division will expense **\$300,000** under the national priorities category by hiring a full-time training and exercise coordinator. This position will be responsible to coordinate trainings and exercise development of all UASI training and exercise activities. In addition, the Coordinator will be responsible to ensure all Salt Lake Urban Area (SLUA) jurisdictions are aware of and participate in on-going training and exercises provided by state and federal agencies and to leverage local funds available and reduce duplication of training opportunities. The salary and benefits of the FTE will be \$92,705 per year with a grant budget of \$286,448 over a three year period. The remaining 13,552 will be used for travel/training and supplies. **\$309,977** will be used to continue the contract with BDR to develop a SLUA training and exercise program that encompasses all SLUA jurisdictions and ensures all jurisdictions meet a minimum standard of training and exercise. **\$20,000** will be used for public outreach and to develop and produce DVD's that can be distributed throughout the community to inform and encourage individuals, families, businesses and community organizations to participate in available training and support on-going community preparedness activities and opportunities. **\$151,382** will be used to develop an area-wide infrastructure protection process using the State Asynchronous Critical Infrastructure Program (ACIP). ACIP will provide a template to develop infrastructure protection programs for significant public and private infrastructure that can be maintained by the local jurisdiction. Emergency Management Services will then contract with a qualified consultant to review the program implemented by the state and develop a model to be used by UASI jurisdictions. The City's Fire Department will receive **\$1,069,359**. Of this amount, \$750,000 will be used to purchase a 10 Channel Intelligence Repeater Truck to provide backup to the City's existing fixed repeater sites should they become inoperable during an incident, \$319,359 will be used to provide training to mayors and councils pertaining to the two MITS trucks previously purchased with UASI grant funds and to purchase the remaining equipment needed for the two MITS vehicles.

The EMS is requesting that \$145,537 of the \$2,170,078 grant be brought into the budget during this consent agenda. The remaining \$2,024,541 will be brought in under budget amendment #3.

A Resolution was previously passed authorizing the Mayor to sign and accept the Homeland Security UASI grant and any additional grants or agreements that stem from the original grant.

Council Consent Agenda - Grant Award

US Department of Justice, Office on Violence Against Women - Salt Lake Elder Abuse Project

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The Police Department applied for and received a \$400,000 grant from the US Department of Justice, under the Enhanced Training and Services to End Violence and Abuse of Women Later in Life. The City's Elder Abuse Project is a multi-disciplinary collaboration between the SLCPD, the County District Attorney's Office, Adult Protective Services with the Utah Division of Aging and Adult Services and the Young Women's Christian Association of Salt Lake City. The purpose of the grant is to enhance outreach and provide direct services to older adult females and vulnerable adults, who are victims of elder abuse and to initiate systematic improvements to support the expansion of the reporting, investigation and prosecution of elder abuse in Salt Lake County. It is estimated that 3,500 female victims over the age of 50, will receive outreach and direct services from the trained individuals over the 3 year grant period.

The grant funds will provide resources for enhanced training programs for law enforcement officers, detectives, prosecutors, judges, protective services workers, and victim advocates; cross training for victim services agencies, governmental agencies, courts, law enforcement and prosecutorial agencies; creation of a multi-disciplinary collaborative community response; and enhanced outreach and delivery of services for older adult female victims of elder abuse.

Grant fund expenditures include contractual components that include \$164,739 to Utah Adult Protective Services who will hire a caseworker that will investigate abuse, exploitation, and/or neglect referrals, recommend appropriate actions affecting the victim's well being and social functioning, and coordinate and refer direct services of community resources, placement providers and collateral agencies for patients or older adult female victims and attend mandated OVW trainings; \$86,841 to the Salt Lake County District Attorney's Office for a part-time counselor to assess victims needs, provide crisis counseling and court information, make referrals for services and help the victim understand the court system, attend mandated OVW trainings and Prosecutor's Workshop; \$4,773 to the YWCA of Salt Lake City to attend OVW Train the Trainers training; and \$3,690 to Matheson Third District Court for 2 judges and \$1,845 to West Jordan Third District Court for 1 judge to travel, attend and complete the OVW mandated four-day judicial Institute. The PD will retain \$8,222 to attend the Law Enforcement Train the Trainer trainings and as mandated by OVW a 25% set aside of \$129,890 to support outreach and services.

The PD is requesting that \$317,000 of the \$400,000 grant be brought into the budget during this consent agenda. The remaining \$83,000 will be brought in under budget amendment #3.

Council Consent Agenda - Grant Award

Utah Department of Health - Bureau of Emergency Medical Services and Preparedness

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The Fire Department was awarded \$30,109 of grant funding from the Utah Department of Health, Bureau of Emergency Medical Services and Preparedness to be used for training purposes for the Fire Emergency Medical Services (EMS) personnel. More specifically, \$10,000 will be used for Paramedic School, \$15,000 will be used for trainings associated with State required continuing medical education and \$5,109 will be used for program and seminar registrations and travel associated with local trainings.

The grant is awarded based on the per capita of certified EMS personnel. The City's Fire Department has 115 certified Paramedics, 169 certified Emergency Medical Technicians and 20 certified dispatchers.

A Resolution was previously passed authorizing the Mayor to sign and accept the grant and any additional grants or agreements that stem from the original grant.

Council Consent Agenda - Grant Award

Executive Office of the President, Office of National Drug Control - Rocky Mountain High Intensity Drug Trafficking Agency (HIDTA)

Type of Grant

Grants for Existing Staff Resources

Discussion:

The Police Department applied for and received a \$65,354 Rocky Mountain HIDTA grant from the Executive Office of the President, Office of National Drug Control. The SLCPD receives this grant on an annual basis and will continue to fund the salary and benefits of one (1) K-9 Law Enforcement Officer assigned to the Metro Narcotics/Drug Enforcement Task Force to address drug issues throughout the Valley.

The purpose of this grant is to support the national drug control strategy of reducing drug use in the nation. Specifically, the RMHIDTA's grant funding is allocated to jurisdictions to facilitate cooperation and coordination among federal, state and local drug enforcement efforts to enhance combating drug trafficking organizations locally, regionally and nationally. This is accomplished through intelligence-driven joint multi-agency drug task forces sharing information and working cooperatively with other drug enforcement initiatives.

A Resolution was previously passed authorizing the Mayor to sign and accept the funds and any additional grants or agreements that stem from the original grant.

Council Consent Agenda - Grant Award

US Department of Health and Human Services- Drug Free Communities Support Grant

Type of Grant

Grants for Existing Staff Resources

Discussion:

The Mayor's Office applied for and received \$125,000 of grant funding from the Department of Health and Human Services for continuation of the Mayor's Drug Free Communities Support program. This program supports the Mayor's Coalition on Alcohol, Tobacco and Other Drugs in the reduction and prevention of substance abuse in Salt Lake City. This is year two of the grant which has been awarded for an additional 5 year period.

Of these funds, \$66,429 will be used for the salary and benefits of the Coalition Coordinator, who coordinates and supports the coalition strategy in program implementation and activities that include training, data collection, dissemination of findings, and liaising between the Coalition, the Mayor's Office and the community; \$5,368 will fund the Grant Monitors time for the fiscal monitoring and oversight of the grant; \$10,473 will be used for travel and training to mandatory conferences; \$12,200 will be used for CADCA membership, conference registrations to CADCA Conference, the Youth Leadership Initiative and U of U conference, photocopying of Youth Advisory Boards recruitment brochure and initiative information flyers; and \$30,530 will be used for contractual components to include \$17,280 for continuation of program evaluation and needs assessment; \$450 for a consultant to assist in the facilitation of the annual strategic planning process; \$10,000 for stipends paid to five high school teachers who serve as advisors for school based Youth Advisory Boards; \$2,000 to Steve James for performances at four Town Hall meetings; and \$800 to The Inclusion Center for cultural competency training to coalition members.

The grant requires a \$222,750 in-kind match which will be met with the Mayor's Office staff, Coalition volunteer time, IMS staff time for Community Forums tapings, a portion of the evaluation services and Community Forum volunteer speakers and performers.

A Resolution was previously passed authorizing the Mayor to sign and accept the grant and any additional grants or agreements that stem from the original grant.

Council Consent Agenda - Grant Award

The Utah Quality Growth Commission - Jordan River Riverview Open Space Land Acquisition

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The Public Services Open Space Division applied for and received a \$167,000 grant from The Utah Quality Growth Commission, LeRay McAllister Critical Land Conservation Fund program for the Jordan River Riverview Open Space Land Acquisition. This project includes the restoration of a 9.78 acre site located at approximately 1815 North Catherine Street (1440 West) to a predominantly natural open and undeveloped condition for wildlife habitat, public access, education and/or a nature center. This parcel of land represents the last remaining privately held open land along the Jordan River within Salt Lake City boundaries.

The total purchase price of the property is \$1,250,000. The City contribution is \$721,000 toward the property purchase and conservation easement with the City's Open Space Bond with additional funding of \$362,000 to be fund raised from the community and collaborative efforts of the City and key stakeholders in the community. Key stakeholders/supporters include local elected officials, Senator Luz Robles and Representative Jen Seelig, Rose Park Community Council, South Shore Community Weed Management Association and the Salt Lake City Open Space Lands Advisory Board.

A fee-title appraisal was conducted in May 2010 and the property was valued at \$1,080,000. A second appraisal is currently be conducted. The current market price is \$1,250,000. The final purchase price is to be determined.

A Resolution was previously passed authorizing the Mayor to sign and accept the grant and any additional grants or agreements that stem from the original grant.

