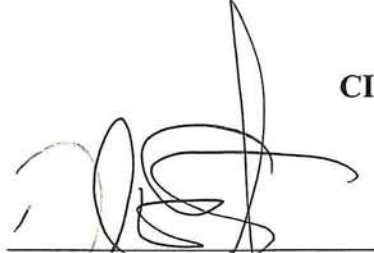


SALT LAKE CITY CORPORATION

DEPARTMENT OF FINANCE

CITY COUNCIL TRANSMITTAL


David Everitt, Chief of Staff

RECEIVED

AUG 11 2010

Salt Lake City Mayor


SCANNED TO: Mayor
SCANNED BY: LB
DATE: 8/11/2010

Date Received: 8/11/2010

Date sent to Council: 8/12/2010

TO: Salt Lake City Council
J T Martin, Chair

DATE: August 11, 2010

FROM: Gordon Hoskins 
Finance Director
Finance Department

SUBJECT: Council Consent Agenda Items Fiscal Year 2010-11

STAFF CONTACT: Gordon Hoskins, 535-6394

DOCUMENT TYPE: Establish Grant Projects from Grant Holding Account

BUDGET IMPACT: Grant Holding Account \$ -271,551.65
New Grant Project \$ 271,551.65

BACKGROUND/DISCUSSION: The grant holding account was established so we could fund grants between budget amendments. With the understanding that the grant would be submitted as part of the next budget opening.

RECOMMENDATION: That the City Council consent to the transfer of these three grants from the holding account and establish project budget for them.

Initiative Name:

Intermodal Hub Fund - Encumbrance Carryover

Initiative Number:

BA#2 FY 2011 Initiative #D-1

Initiative Type:

Housekeeping

Initiative Discussion:

State law requires that all budgets, except that of the Capital Project Fund, lapse at June 30th or fiscal year end. Historically, purchase orders encumbered near the end of the fiscal year are not paid by June 30th. Therefore the payment will occur in the next fiscal year. Because the budget from the prior fiscal year lapsed, it is necessary to again appropriate funds to cover the purchase commitments made in the prior year and paid in the current year. The funding source for this type of transaction is typically fund balance. Cash or revenue collected in the prior year and not spent lapses to fund balance or cash reserves and is therefore available to cover the commitments made.

This amendment request will appropriate budget in the Intermodal Hub \$39,349. This will be funded from the Intermodal Hub Fund Reserves where there are adequate funds to cover this request.

| | | | | | |
|--|---|---------------------------|-----|----------------------------|-----|
| | <u>Intermodal Hub Fund - Encumbrance</u> | | | | |
| | <u>Carryover</u> | | | | |
| | Initiative Name | | | | |
| <u>BA#2 FY 2011 Initiative #D-1</u> | | | | <u>2010-11</u> | |
| | Initiative Number | | | Fiscal Year | |
| <u>Finance</u> | | | | <u>Housekeeping</u> | |
| | Department | | | Type of Initiative | |
| <u>Teresa Beckstrand</u> | | | | <u>535-6416</u> | |
| | Prepared By | | | Telephone Contact | |
| | (Negative) | | | Positive | |
| General Fund - Fund Balance-Impact | | | | | |
| <u>Revenue Impact By Fund:</u> | | <u>Fiscal Year</u> | | <u>Annual</u> | |
| | | Impact Amount | | Impact Amount | |
| General Fund | | | | | |
| | | | | | |
| | Total | | \$0 | | \$0 |
| Internal Service Fund | | | | | |
| | | | | | |
| | Total | | \$0 | | \$0 |
| Enterprise Fund | | | | | |
| | | | | | |
| | Total | | \$0 | | \$0 |
| Other Fund | | | | | |
| | | | | | |
| | Total | | \$0 | | \$0 |
| <u>Staffing Impact:</u> | | | | | |
| Requested Number of | | | | 0 | |
| Position Title: | | | | 0 | |
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Council Consent Agenda - Grant Award

**United States Department of the Interior Bureau of Reclamation-Water Conservation
Landscape Efficiencies Interactive Website**

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The US Department of the Interior, Bureau of Reclamation awarded the Public Utilities Department a \$25,554 grant to create and publish a Landscape Efficiencies Inter-Active Website that demonstrates landscape water efficiency management practices that are new, unfamiliar, or which build on the knowledge of water-wise landscaping practices of local water users, and promotes behavior changes in water use in the landscape by driving alteration in plant selection, garden design, irrigation and landscape maintenance. This project will complete the implementation of seven conservation program measures articulated in the 2009 Salt Lake City Water Conservation Master Plan.

Of these funds, \$25,000 will be used to contract with a landscape software design firm to produce the website and \$554 will be used for grant management and oversight.

The grant requires a \$25,674 match which will be satisfied with the salary and benefits of the associated time spent by the Water Conservation Program Coordinator, and \$7,000 for a two year period for the Web license fee which is budget for within the Public Utilities enterprise fund.

A Resolution was previously passed authorizing the Mayor to sign and accept Bureau of Reclamation Agreements and to sign any agreements or awards that stem from the original Agreement.

| | | | | |
|---|-----------------------------------|--|--------------------|---------------------------------|
| | | | Grant Award | |
| | | <u>Interior Bureau of Reclamation-Water Conservation Landscape Efficiencies Interactive Website</u> | | |
| | | | | |
| <u>Grants Requiring No New Staff Resources</u> | | R10AP40014 - 15.530 | | <u>2010-2011</u> |
| | Type of Grant | Grant or CFDA Number | | Fiscal Year |
| | <u>Public Utilities</u> | <u>Stephanie Duer/Sherrie Collins</u> | | <u>483-6860/535-6150</u> |
| | Department | Prepared By | | Telephone Contact |
| <u>Revenue</u> | | | | |
| <u>Fund Type</u> | | | | |
| | 72- | \$ | 25,554.00 | |
| | Total | \$ | 25,554.00 | |
| <u>Holding Account Decrease</u> | | | | |
| | 72-99999 | \$ | 25,554.00 | |
| | Total | \$ | 25,554.00 | |
| <u>New Cost Center Increase</u> | | | | |
| | 72 - New Cost Center | \$ | 25,554.00 | |
| | Total | \$ | 25,554.00 | |
| <u>Staffing Impact:</u> | | | | |
| | Requested Number of FTE's: | N/A | | |
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Council Consent Agenda - Grant Award

State of Utah, Department of Workforce Services Youth Connections Grant - Central City

Type of Grant

Grants for Existing Staff Resources

Discussion:

The Public Services Division of YouthCity applied for and received a \$30,500 grant from the Utah State Department of Work Force Services, Youth Connections Grant, under the Child Care Development Discretionary Fund program. This grant is year two of a three year grant funding period. Of this amount, \$29,000 of the funds will be used to pay a portion of the full time site coordinators salary and benefits and five seasonal positions at the Central City YouthCity site, and \$1,500 will be used to purchase snacks that are an essential program expense.

The purpose of this grant is to create, expand, and support out-of-school time programs for at-risk elementary school-age youth through age 12.

A 100% match is required which will be satisfied with 10% of the YouthCity Managers salary, benefits and other associated costs including facility maintenance, utilities, travel, printing and postage which are budgeted for within YouthCity's and Public Services general fund budget.

The City Council adopted the necessary Resolution authorizing the Mayor to sign and accept the grant award and to sign any additional agreements or awards as a result of the initial grant.

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|---|----------------------------|---|----------------------|---------------------------------|
| | | | Grant Award | |
| | | <u>State of Utah, Department of Workforce Services Youth Connections Grant - Central City</u> | | |
| <u>Grants for Existing Staff Resources</u> | | 93.575 | | <u>2010-11</u> |
| | Type of Grant | | Grant or CFDA Number | Fiscal Year |
| <u>Public Services</u> | | <u>Kim Thomas/Sherrie Collins</u> | | <u>535-6129/535-6150</u> |
| | Department | | Prepared By | Telephone Contact |
| <u>Revenue</u> | | | | |
| <u>Fund Type</u> | | | | |
| | State of Utah | | \$ | 30,500.00 |
| | Total | | \$ | <u>30,500.00</u> |
| <u>Holding Account Decrease</u> | | | | |
| | 72-99999 | | \$ | 30,500.00 |
| | Total | | \$ | <u>30,500.00</u> |
| <u>New Cost Center Increase</u> | | | | |
| | 72 - New Cost Center | | \$ | 30,500.00 |
| | Total | | \$ | <u>30,500.00</u> |
| <u>Staffing Impact:</u> | | | | |
| | Requested Number of FTE's: | | | N/A |
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Council Consent Agenda - Grant Award

State of Utah, Department of Workforce Services Youth Connections Grant - Fairmont Park

Type of Grant

Grants for Existing Staff Resources

Discussion:

The Public Services Division of YouthCity applied for and received a \$30,500 grant from the Utah State Department of Work Force Services, Youth Connections Grant, under the Child Care Development Discretionary Fund program. This grant is year two of a three year grant funding period. Of this amount, \$22,509 of the funds will be used to pay a portion of the full time site coordinators salary and benefits at the Fairmont Park YouthCity site, \$2,794 will be used for phone services, printing, copying, computers and miscellaneous supplies, and \$3,090 will be used to purchase snacks that are an essential program expense, and \$2,107 will be used to pay for 30 youth to participate in fee based activities.

The purpose of this grant is to create, expand, and support out-of-school time programs for at-risk elementary school-age youth, through age 12.

A 100% match is required which will be satisfied with 10% of the YouthCity Managers salary, benefits and other associated costs including facility maintenance, utilities, travel, printing and postage which are budgeted for within YouthCity's and Public Services general fund budget.

The City Council adopted the necessary Resolution authorizing the Mayor to sign and accept the grant award and to sign any additional agreements or awards as a result of the initial grant.

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| | | | Grant Award | |
| | | | <u>State of Utah, Department of Workforce Services Youth Connections Grant - Fairmont Park</u> | |
| | <u>Grants for Existing Staff Resources</u> | | 93.575 | 2010-11 |
| | Type of Grant | | Grant or CFDA Number | Fiscal Year |
| | <u>Public Services</u> | | <u>Kim Thomas/Sherrie Collins</u> | <u>535-6129/535-6150</u> |
| | Department | | Prepared By | Telephone Contact |
| | <u>Revenue</u> | | | |
| | <u>Fund Type</u> | | | |
| | State of Utah | | \$ 30,500.00 | |
| | | | | |
| | Total | | \$ 30,500.00 | |
| | | | | |
| | <u>Holding Account Decrease</u> | | | |
| | 72-99999 | | \$ 30,500.00 | |
| | | | | |
| | Total | | \$ 30,500.00 | |
| | | | | |
| | <u>New Cost Center Increase</u> | | | |
| | 72 - New Cost Center | | \$ 30,500.00 | |
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| | Total | | \$ 30,500.00 | |
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| | <u>Staffing Impact:</u> | | | |
| | Requested Number of FTE's: | | N/A | |
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Council Consent Agenda - Grant Award

State of Utah, Department of Workforce Services Youth Connections Grant - Liberty Park

Type of Grant

Grants for Existing Staff Resources

Discussion:

The Public Services Division of YouthCity applied for and received a \$30,500 grant from the Utah State Department of Work Force Services, Youth Connections Grant, under the Child Care Development Discretionary Fund program. This grant is year two of a three year grant funding period. Of this amount, \$27,723 of the funds will be used to pay a portion of the full time site coordinators salary and benefits and five seasonal positions at the Liberty Park YouthCity site, \$1,277 used for phone services, printing, copying, computer service and miscellaneous supplies, and \$1,500 will be used to purchase snacks that are an essential program expense.

The purpose of this grant is to create, expand, and support out-of-school time programs for at-risk elementary school-age youth through age 12.

A 100% match is required which will be satisfied with 10% of the YouthCity Managers salary, benefits and other associated costs including facility maintenance, utilities, travel, printing and postage which are budgeted for within YouthCity's and Public Services general fund budget.

The City Council adopted the necessary Resolution authorizing the Mayor to sign and accept the grant award and to sign any additional agreements or awards as a result of the initial grant.

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| | | | Grant Award | | |
| | | | State of Utah, Department of Workforce Services Youth Connections Grant - Liberty Park | | |
| | | | | | |
| | <u>Grants for Existing Staff Resources</u> | | 93.575 | | 2010-11 |
| | Type of Grant | | Grant or CFDA Number | | Fiscal Year |
| | <u>Public Services</u> | | Kim Thomas/Sherrie Collins | | 535-6129/535-6150 |
| | Department | | Prepared By | | Telephone Contact |
| | <u>Revenue</u> | | | | |
| | <u>Fund Type</u> | | | | |
| | State of Utah | | \$ 30,500.00 | | |
| | Total | | \$ 30,500.00 | | |
| | <u>Holding Account Decrease</u> | | | | |
| | 72-99999 | | \$ 30,500.00 | | |
| | Total | | \$ 30,500.00 | | |
| | <u>New Cost Center Increase</u> | | | | |
| | 72 - New Cost Center | | \$ 30,500.00 | | |
| | Total | | \$ 30,500.00 | | |
| | <u>Staffing Impact:</u> | | | | |
| | Requested Number of FTE's: | | N/A | | |
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Council Consent Agenda - Grant Award

State of Utah, Department of Workforce Services Youth Connections Grant - Ottinger Hall

Type of Grant

Grants for Existing Staff Resources

Discussion:

The Public Services Division of YouthCity applied for and received a \$30,500 grant from the Utah State Department of Work Force Services, Youth Connections Grant, under the Child Care Development Discretionary Fund program. This grant is year two of a three year grant funding period. Of this amount, \$24,403 of the funds will be used to pay a portion of the full time site coordinators salary and benefits and three seasonal positions at the Ottinger Hall YouthCity site, \$3,097 will be used for phone services, printing, copying, computer service and miscellaneous supplies, and \$3,000 will be used to purchase snacks that are an essential program expense.

The purpose of this grant is to create, expand, and support out-of-school time programs for at-risk elementary school-age youth through age 12.

A 100% match is required which will be satisfied with 10% of the YouthCity Managers salary, benefits and other associated costs including facility maintenance, utilities, travel, printing and postage which are budgeted for within YouthCity's and Public Services general fund budget.

The City Council adopted the necessary Resolution authorizing the Mayor to sign and accept the grant award and to sign any additional agreements or awards as a result of the initial grant.

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| | | Grant Award | |
| | | State of Utah, Department of Workforce Services Youth Connections Grant - Ottinger Hall | |
| | | | |
| <u>Grants for Existing Staff Resources</u> | | 93.575 | 2010-11 |
| Type of Grant | | Grant or CFDA Number | Fiscal Year |
| <u>Public Services</u> | | Kim Thomas/Sherrie Collins | 535-6129/535-6150 |
| Department | | Prepared By | Telephone Contact |
| <u>Revenue</u> | | | |
| <u>Fund Type</u> | | | |
| State of Utah | | \$ 30,500.00 | |
| Total | | \$ 30,500.00 | |
| <u>Holding Account Decrease</u> | | | |
| 72-99999 | | \$ 30,500.00 | |
| Total | | \$ 30,500.00 | |
| <u>New Cost Center Increase</u> | | | |
| 72 - New Cost Center | | \$ 30,500.00 | |
| Total | | \$ 30,500.00 | |
| <u>Staffing Impact:</u> | | | |
| Requested Number of FTE's: | | N/A | |
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Council Consent Agenda - Grant Award

State of Utah, Certified Local Government (CLG) Program, Intensive Level Survey - Liberty Wells

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The State of Utah, Department of Community Culture awarded the Salt Lake City Planning Division a \$9,900 Certified Local Government grant to provide funding to expand the Liberty Wells National Register for Historic Preservation district by expanding the intensive level documentation of eligible properties as needed and prepare a nomination.

These funds will be used to hire a professional consultant to complete the historic intensive level survey, provide additional documentation on properties and to prepare an Historic National Register nomination.

The grant requires a \$9,900 match which will be satisfied with the Preservation Planning Staff time and is budgeted for within the Planning Division's budget.

A Resolution was previously passed authorizing the Mayor to sign and accept Certified Local Government Grant Agreements and to sign any other agreements or award that stem from the original Agreement.

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|--|---|---|--|---------------------------------|
| | | | Grant Award | |
| | | <u>State of Utah, Certified Local Government (CLG) Program, Intensive Level Survey - Liberty Wells</u> | | |
| | | | | |
| | <u>Grants Requiring No New Staff Resources</u> | | 15.904 | <u>2010-2011</u> |
| | Type of Grant | | Grant or CFDA Number | Fiscal Year |
| | <u>CED</u> | | <u>Janice Lew/Sherrie Collins</u> | <u>535-7625/535-6150</u> |
| | Department | | Prepared By | Telephone Contact |
| | <u>Revenue</u> | | | |
| | <u>Fund Type</u> | | | |
| | 72- | \$ | 9,900.00 | |
| | Total | \$ | 9,900.00 | |
| | | | | |
| | <u>Holding Account Decrease</u> | | | |
| | 72-99999 | \$ | 9,900.00 | |
| | Total | \$ | 9,900.00 | |
| | | | | |
| | <u>New Cost Center Increase</u> | | | |
| | 72 - New Cost Center | \$ | 9,900.00 | |
| | Total | \$ | 9,900.00 | |
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| | <u>Staffing Impact:</u> | | | |
| | Requested Number of FTE's: | | N/A | |
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Council Consent Agenda - Grant Award

Utah Department of Public Safety - 2009 Community Emergency Response Team (CERT) Grant

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The Emergency Management Services Division received a \$2,300 grant from the Utah Department of Public Safety, Division of Homeland Security under the CERT program. This grant is awarded on an annual basis to jurisdictions to help offset costs associated with sponsoring the Citizen Corp Council in CERT training, emergency preparedness excercises, equipment and public outreach.

A Resolution was previously passed authorizing the Mayor to sign and accept Utah Department of Public Safety grants and any additional grants or agreements that stem from the original grant.

| Grant Award | | |
|---|----|--------------------------------------|
| Utah Department of Public Safety - 2009 Community Emergency Response Team (CERT) Grant | | |
| <u>Grants Requiring No New Staff Resources</u> | | DES-2009-CERT-SHSP-002 97.067 |
| Type of Grant | | Fiscal Year |
| <u>Management Services</u> | | 2010-11 |
| Department | | Telephone Contact |
| | | John Flynt/Sherrie Collins |
| | | 799-3604/535-6150 |
| | | |
| <u>Revenue</u> | | |
| Fund Type | | |
| State of Utah | \$ | 2,300.00 |
| | | |
| Total | \$ | 2,300.00 |
| | | |
| <u>Holding Account Decrease</u> | | |
| 72-99999 | \$ | 2,300.00 |
| | | |
| Total | \$ | 2,300.00 |
| | | |
| <u>New Cost Center Increase</u> | | |
| 72 - New Cost Center | \$ | 2,300.00 |
| | | |
| Total | \$ | 2,300.00 |
| | | |
| <u>Staffing Impact:</u> | | |
| Requested Number of FTE's: | | N/A |
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Council Consent Agenda - Grant Award

Utah Department of Public Safety - 2010 Emergency Management Performance Grant (EMPG)

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The Emergency Management Services Division received a \$12,500 project based grant from the Utah Department of Public Safety, Division of Homeland Security. This grant is awarded on an annual basis to jurisdictions to help offset costs of planning and updating emergency preparedness plans, conduct emergency preparedness exercises and produce materials and other media for public educational outreach and CERT training pertaining to emergency preparedness.

SLC's population increases from 180,000 to an estimated 310,000 each workday. Should a disaster occur during the workday, business employees become a part of the SLC emergency response, but are not trained to assist themselves or others. These funds will offset costs in providing CERT Training to local businesses and individuals including the Citizen Corp Council. The funds will be used to purchase training materials, supplies and equipment including books, brochures, handouts and community giveaways as funding permits.

The grant requires a 50% match which will be satisfied with the Community Preparedness Coordinator's time.

A Resolution was previously passed authorizing the Mayor to sign and accept Utah Department of Public Safety grants and any additional grants or agreements that stem from the original grant.

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|---|-------|--|---------------------------------|
| Grant Award | | | |
| <u>Utah Department of Public Safety - 2010 Emergency Management Performance Grant (EMPG)</u> | | | |
| <u>Grants Requiring No New Staff Resources</u> | | <u>EMPG-2010-HLS-101 97.042</u> | <u>2010-2011</u> |
| Type of Grant | | Grant or CFDA Number | Fiscal Year |
| <u>Management Services</u> | | <u>John Flynt/Sherrie Collins</u> | <u>799-3604/535-6150</u> |
| Department | | Prepared By | Telephone Contact |
| <u>Revenue</u> | | | |
| Fund Type | | | |
| State of Utah | | \$ | 12,500.00 |
| | Total | \$ | 12,500.00 |
| <u>Holding Account Decrease</u> | | | |
| 72-99999 | | \$ | 12,500.00 |
| | Total | \$ | 12,500.00 |
| <u>New Cost Center Increase</u> | | | |
| 72 - New Cost Center | | \$ | 12,500.00 |
| | Total | \$ | 12,500.00 |
| <u>Staffing Impact:</u> | | | |
| Requested Number of FTE's: | | | N/A |
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Council Consent Agenda - Grant Award

Utah Department of Public Safety - 2010 Emergency Management Performance Grant (EMPG)

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The Emergency Management Services Division received a \$20,000 grant from the Utah Department of Public Safety, Division of Homeland Security. This grant is awarded on an annual basis to jurisdictions to help offset general costs of emergency planning and updating emergency preparedness plans, conduct emergency preparedness exercises and produce materials and other media for public educational outreach.

The grant requires a 50% match which is satisfied with a portion of the Emergency Programs Manager's time.

A Resolution was previously passed authorizing the Mayor to sign and accept Utah Department of Public Safety grants and any additional grants or agreements that stem from the original grant.

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|--|--|--|--------------------|--------------------------|--|
| | | | Grant Award | | |
| | | Utah Department of Public Safety - 2010 Emergency Management Performance Grant (EMPG) | | | |
| | | | | | |
| Grants Requiring No New Staff Resources | | EMPG-2010-HLS-046 97.042 | | 2008-09 | |
| Type of Grant | | Grant or CFDA Number | | Fiscal Year | |
| Management Services | | Cory Lyman/Sherrie Collins | | 799-1901/535-6150 | |
| Department | | Prepared By | | Telephone Contact | |
| Revenue | | | | | |
| Fund Type | | | | | |
| State of Utah | | \$ | 20,000.00 | | |
| Total | | \$ | 20,000.00 | | |
| Holding Account Decrease | | | | | |
| 72-99999 | | \$ | 20,000.00 | | |
| Total | | \$ | 20,000.00 | | |
| New Cost Center Increase | | | | | |
| 72 - New Cost Center | | \$ | 20,000.00 | | |
| Total | | \$ | 20,000.00 | | |
| Staffing Impact: | | | | | |
| Requested Number of FTE's: | | | N/A | | |
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Council Consent Agenda - Grant Award

State of Utah Department of Public Safety - SLC Bicycle Safety Project Grant Increase

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The Police Department applied for and received a \$12,876 grant from the State of Utah, Department of Public Safety under their federally funded National Highway Traffic Safety Administration Bicycle Safety Program. The grant was awarded to provide a public bicycle safety awareness and enforcement campaign to educate youth and adults through "Bike Rodeos". The budget for this grant was established during BA#4 in Fiscal Year 2010 under initiative #B-3.

Of the original \$12,876 budget, \$9,600 was allocated to pay officer over time to conduct the twelve Bike Rodeos and \$3,276 was allocated to develop and print educational outreach materials and pamphlets and youth give-always.

The State has increased the award by \$7,124 for a total grant award of \$20,000. The additional funds will be used for additional printing, radio/tv PSA's and giveaways that include youth helmets and adult safety lights. This request is to increase the budget in the existing cost center by the \$7,124.00.

A Resolution was previously passed authorizing the Mayor to sign and accept the VOCA grant funds and any additional grants or agreements that stem from the original grant.

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|---|--|--|--|----------|---------------------------------|
| | | | Grant Award | | |
| | | | <u>State of Utah Department of Public Safety - SLC Bicycle Safety Project</u> | | |
| | | | <u>Grant Increase</u> | | |
| <u>Grants Requiring No New Staff Resources</u> | | | PS100703-20.600 | | 2010-11 |
| Type of Grant | | | Grant or CFDA Number | | Fiscal Year |
| <u>Police Department</u> | | | <u>Krista Dunn/Sherrie Collins</u> | | <u>799-3265/535-6150</u> |
| Department | | | Prepared By | | Telephone Contact |
| <u>Revenue</u> | | | | | |
| Fund Type | | | | | |
| State of Utah | | | \$ | 7,124.00 | |
| Total | | | \$ | 7,124.00 | |
| <u>Holding Account Decrease</u> | | | | | |
| 72-99999 | | | \$ | 7,124.00 | |
| Total | | | \$ | 7,124.00 | |
| <u>New Cost Center Increase</u> | | | | | |
| 72 - 21014 | | | \$ | 7,124.00 | |
| Total | | | \$ | 7,124.00 | |
| <u>Staffing Impact:</u> | | | | | |
| Requested Number of FTE's: | | | | | |
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Council Consent Agenda - Grant Award

State of Utah Commission on Criminal and Juvenile Justice (CCJJ), SLC Asset Forfeiture Program

Type of Grant

Grants Requiring No New Staff Resources

Discussion:

The Police Department applied for and received a \$30,180 grant award from State of Utah, Commission on Criminal and Juvenile Justice (CCJJ), under the SLC Asset Forfeiture program. Civil asset forfeiture laws provide law enforcement agencies with the power to seize property and money connected to illegal activity.

Some of these funds are then allocated back to the individual jurisdictions that collected them.

Of these funds, \$3,000 will be used for equipment to purchase a tracking wire, \$6,180 will be used to send four (4) Detectives to the California Narcotics Officer's Association (CNOA) Conference in Anaheim, CA., \$5,820 will be used to send nine (9) Detectives to the Utah Narcotics Officers Association (UNOA) Training in Mesquite NV., and \$15,180 will be used for narcotics buy money to provide evidence of illegal drug deals. The narcotics unit has developed informants capable of purchasing narcotics from several larger drug organizations within Salt Lake City. These types of investigations can require larger buys than what is routine for the squad. These funds will allow the Police Department to pursue these larger organizations, enabling the department to conduct mid-level buys, that provide evidence of more serious drug crimes.

A Resolution was previously passed authorizing the Mayor to sign and accept the Asset Forfeiture grant funds and any additional grants or agreements that stem from the original grant.

Council Consent Agenda - Grant Award

State Office of Crime Victim Reparations, 2010 VOCA Victim Assistance Grant

Type of Grant

Grants for Existing Staff Resources

Discussion:

The Police Department applied for and received \$41,953.65 from the State of Utah, Office of Crime Victim Reparations under the Victim of Crime Act (VOCA) grant program, for the continuation of the Mobile Response Team Victim Advocate Program. These funds will be used to pay 1040 hours of wages and benefits of two (2) victim advocate positions who provide 24-7, on scene crisis counseling and resource services to victims of any violent crime.

Of these funds, \$37,527.65 is allocated for twelve (12) months of salary and benefits of the two victim advocate positions; \$2,926.00 will be used for mileage when personal vehicles are used to attend conferences, conference registration, hotel and per diem to attend the Crime Victims Conference, the Victim Assistance Academy, the Statewide Advocates for Victims Organization (SWAVO) training and National Organization for Victim Assistance (NOVA) conference; and \$1,500 will be use as emergency funds to assist victims with immediate needs.

A \$10,495.90 match is required which will be satisfied by the payment of salary and benefits of another victim advocate position. These funds are budgeted for within the Police Departments general fund budget.

A Resolution was previously passed authorizing the Mayor to sign and accept the VOCA grant funds and any additional grants or agreements that stem from the original grant.

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| | | | Grant Award | |
| | | <u>State Office of Crime Victim Reparations, 2010 VOCA Victim Assistance Grant</u> | | |
| <u>Grants for Existing Staff Resources</u> | | 10-VOCA-46 | | 2010-11 |
| Type of Grant | | Grant or CFDA Number | | Fiscal Year |
| <u>Police Department</u> | | <u>Wendy Isom/Sherrie Collins</u> | | <u>799-3810/535-6150</u> |
| Department | | Prepared By | | Telephone Contact |
| Revenue | | | | |
| Fund Type | | | | |
| State of Utah | | \$ | 41,953.65 | |
| Total | | \$ | 41,953.65 | |
| Holding Account Decrease | | | | |
| 72-99999 | | \$ | 41,953.65 | |
| Total | | \$ | 41,953.65 | |
| New Cost Center Increase | | | | |
| 72 - New Cost Center | | \$ | 41,953.65 | |
| Total | | \$ | 41,953.65 | |
| Staffing Impact: | | | | |
| Requested Number of FTE's: | | 2 PTE's | | |
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